

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	4,322.0	4,261.0	4,304.0
On Roll Regular Shared-Time	67.0	63.0	63.0
On Roll Special Ed Full-Time	694.0	696.0	692.0
On Roll Special Ed Shared-Time	31.0	22.0	22.0
On Roll Subtotal	5,114.0	5,042.0	5,081.0
In Private School Placements	28.0	29.0	32.0
Sent to Other Districts Regular	3.0	9.0	9.0
Sent to Other Districts Special Ed	48.0	50.5	50.0
Received	37.5	46.5	41.0
In State Facilities	3.0	1.0	2.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	70,194,676	71,598,570	73,457,568
	Total Tax Levy	10-121x	70,194,676	71,598,570	73,457,568
	Payroll Taxes Collected By Municipality for School District	10-1230	593,354	0	0
	Total Tuition	10-1300	0	400,506	500,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	90,383	60,000	60,000
	Rents and Royalties	10-1910	153,511	228,656	300,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,820,992	1,543,312	1,380,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		72,852,916	73,831,244	75,697,768
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,095,914	2,095,914	2,668,382
	Extraordinary Aid	10-3131	1,043,057	210,000	885,000
	Categorical Special Education Aid	10-3132	4,847,402	4,919,011	6,053,761
	Equalization Aid	10-3176	40,373,998	40,373,998	37,505,801
	Categorical Security Aid	10-3177	1,255,961	1,255,961	1,633,983
	Other State Aids	10-3XXX	68,705	0	0
	Total Revenues from State Sources		49,685,037	48,854,884	48,746,927
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	111,164	191,688	27,405
	Total Revenues from Federal Sources		111,164	191,688	27,405
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,964,853	5,271,240
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,625,887	1,628,760
	Adjustment for Prior Year Encumbrances		0	7,149,713	0
	Actual Revenues (Over)/Under Expenditures		-4,126,711	0	0
General Fund Revenues	Total Operating Budget		118,522,406	134,618,269	131,372,100

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	594,221	10,000	10,000
	Scholarship Fund Revenue	20-1770	22,459	30,000	30,000
	Total Revenues from Local Sources	20-1XXX	616,680	40,000	40,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	370,557	0	0
	Other Restricted Entitlements	20-32XX	34,527	34,528	30,000
	Total Revenues from State Sources		405,084	34,528	30,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	488,428	495,179	480,000
	Title II	20-4451-4455	50,001	89,792	80,000
	Title III	20-4491-4494	100,703	190,081	180,000
	Title IV	20-4471-4474	32,848	39,357	35,000
	IDEA Part B (Handicapped)	20-4420-4429	1,583,210	1,307,951	1,300,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	406,141	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	20,593	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	38,875	0	0
	ARP-ESSER	20-4540	877,370	0	0
	Other	20-4XXX	153,401	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	141,441	0	0
	ARP Homeless Children and Youth II Grant	20-4546	24,087	0	0
	Total Revenues from Federal Sources		3,917,098	2,122,360	2,075,000
Special Revenue Fund Revenues	Total Grants and Entitlements		4,975,261	2,196,888	2,145,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,715,761	2,376,420	2,274,406
	Total Revenues from Local Sources		2,715,761	2,376,420	2,274,406
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	88,520	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,804,281	2,376,420	2,274,406
Debt Service Fund Revenues	Total Repayment of Debt		2,804,281	2,376,420	2,274,406

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Revenues	Total Revenues/Sources		126,301,948	139,191,577	135,791,506
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		126,301,948	139,191,577	135,791,506

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	31,434,123	33,565,373	34,795,898
	Special Education-Instruction	11-2XX-100-XXX	8,363,242	9,540,362	9,713,807
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,076,256	1,227,060	1,329,030
	Bilingual Education-Instruction	11-240-100-XXX	3,986,514	5,060,668	4,747,468
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	419,488	510,210	534,850
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,210,229	1,167,417	1,326,686
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	0	100,000	100,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,904,713	6,832,832	8,092,735
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	150,680	142,797	151,654
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,101,978	1,604,708	1,640,571
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	889,202	876,428	904,007
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	658,870	548,828	868,976
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,050,906	2,464,768	2,657,339
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,901,108	3,931,647	3,936,593
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	912,723	1,194,376	1,369,718
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,890,335	2,514,930	2,341,809
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	383,907	509,255	390,853
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,245,738	1,650,179	1,322,932
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,194,029	4,570,123	4,178,873
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,609,810	1,912,457	1,691,579
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	219,099	210,256	216,193
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,839,928	11,528,028	11,198,792
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,474,311	6,071,930	6,174,212
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	20,153,313	20,412,100	21,263,886
	Undistributed Expenditures-Food Services	11-000-310-930	244,525	0	0
	Total Undistributed Expenditures		60,825,175	66,975,642	68,400,722
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses	Total General Current Expense		107,315,027	118,146,832	120,948,561
Capital Outlay	Equipment	12-XXX-XXX-730	1,227,579	2,067,479	2,222,457
	Facilities Acquisition and Construction Services	12-000-400-XXX	9,708,502	14,196,368	7,913,717
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		10,936,081	16,263,947	10,136,274
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	243,670	0	213,225
	Total Summer School	13-422-X00-XXX	243,670	0	213,225
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	142,490	0
	Total Other Special Schools	13-4XX-X00-XXX	0	142,490	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	243,670	142,490	213,225
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	27,628	65,000	74,040
	General Fund Grand Total		118,522,406	134,618,269	131,372,100
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	4,870	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	10,920	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,406	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	14,331	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	370,557	0	0
	Other	20-XXX-XXX-XXX	0	34,528	30,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	405,084	34,528	30,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	488,428	495,179	480,000
	Title II	20-XXX-XXX-XXX	50,001	89,792	80,000
	Title III	20-XXX-XXX-XXX	100,703	190,081	180,000
	Title IV	20-XXX-XXX-XXX	32,848	39,357	35,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,583,210	1,307,951	1,300,000
	Other	20-XXX-XXX-XXX	153,401	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	141,441	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	877,370	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	406,141	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,593	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	38,875	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	24,087	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,917,098	2,122,360	2,075,000
Special Revenue Fund Expenses	Total Special Revenue Funds		4,975,261	2,196,888	2,145,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,804,281	2,376,420	2,274,406
	Total Debt Service Funds		2,804,281	2,376,420	2,274,406
All Fund Expenses	Total Expenditures/Appropriations		126,301,948	139,191,577	135,791,506
Expenses Net of Transfers	Total Expenditures Net of Transfers		126,301,948	139,191,577	135,791,506

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	5,363,748	3,682,668	3,267,320	2,549,371
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,512,217	10,428,406	8,802,619	7,173,959
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,627,910	2,773,054	2,773,154	2,773,254
	Legal Reserve	3,349,505	7,102,796	4,553,291	0
	Unemployment Fund	1,545,360	1,530,542	1,530,542	1,530,542
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	376,494	343,908	343,908	343,908
	Scholarship Fund	50,621	46,808	46,808	46,808
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,689	\$18,889	\$21,008	\$21,044	\$21,175
Total Classroom Instruction	\$10,647	\$12,820	\$12,653	\$12,399	\$12,612
Classroom-Salaries and Benefits	\$9,779	\$11,529	\$11,276	\$10,959	\$11,149
Classroom-General Supplies and Textbooks	\$435	\$506	\$785	\$806	\$799
Classroom-Purchased Services	\$433	\$784	\$591	\$635	\$664
Total Support Services	\$2,777	\$2,355	\$3,374	\$3,377	\$3,484
Support Services-Salaries and Benefits	\$2,302	\$1,871	\$2,744	\$2,714	\$2,853
Total Administrative Costs	\$1,609	\$1,404	\$1,844	\$1,984	\$1,803
Administration Salaries and Benefits	\$1,340	\$1,142	\$1,500	\$1,483	\$1,518
Total Operations and Maintenance of Plant	\$2,162	\$1,940	\$2,495	\$2,642	\$2,580
Operations and Maintenance-Salaries and Benefits	\$1,303	\$1,080	\$1,487	\$1,471	\$1,557
Board Contribution to Food Services	\$0	\$48	\$0	\$0	\$0
Total Extracurricular Costs	\$311	\$321	\$404	\$404	\$448
Total Equipment Costs	\$443	\$242	\$194	\$414	\$441
Legal Costs	\$15	\$14	\$22	\$26	\$15
Employee Benefits as a percentage of salaries*	30.27%	31.57%	29.11%	29.43%	29.57%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Summer Twp recreation hosting and transportation	0
	Tuition for Roosevelt students received grades 6-12	0
	Transportation for Roosevelt students received grades 6-12	0
Purchasing	Ed Data for school supplies	0
	Various local and national co-op purchasing entities	0
	State Contracts	0
Transportation Services, including Fuel	Contracted bus maintenance with WW-P, Lawrence, Princeton, Robbinsville, MCSSD and MC Vo Tech	0
	Jointures with MCSSSD, Robbinsville and WW-P	0
	Joint fueling depot with Hightstown and East Windsor = 375 vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
East Windsor Twp	(A) General Fund School Levy	63,360,076
	(D) Total School Levy	65,434,503
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,872,575,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,438,614,091
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2057
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2779
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4275
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4742
Hightstown Bor	(A) General Fund School Levy	9,167,993
	(D) Total School Levy	9,458,977
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	394,325,400
	(H) Estimated Equalized Valuation (as of 10/01/24)	662,556,492
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.3250
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.3988
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3837
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4276

Employee Contract List for District

Name	Category	Measure
ALYSE MATTIOLI	Job Title	Information Technology
	Job Title II	Communication Coordinator
	Base Annual Salary Amount	\$85,176
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ALYSE MATTIOLI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	DAYS x PER DIEM, MAX 4 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ANITA BERLIN	Job Title	Secretary
	Job Title II	PAYROLL SECRETARY
	Base Annual Salary Amount	\$79,062
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
ANITA BERLIN	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	DAYS x PER DIEM, MAX 4 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ANTHONY BRUNNELL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	MAINTENANCE SUPERVISOR
	Base Annual Salary Amount	\$116,922
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
ANTHONY BRUNNELL	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	DAYS x PER DIEM, MAX 4 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANTHONY BRUNNELL	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CARLOS GAVILANES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	ASSIST TRANSPORT SUPV
	Base Annual Salary Amount	\$87,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000

Employee Contract List for District

Name	Category	Measure
CARLOS GAVILANES	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	DAYS x PER DIEM, MAX 4 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID ROE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	STUDENT SERVICES
	Base Annual Salary Amount	\$186,093
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
DAVID ROE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	DAYS x PER DIEM, MAX 4 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	HEALTHCARE BENEFIT WAIVER
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
EDGAR HERNANDEZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CUSTODIAL SUPERVISOR
	Base Annual Salary Amount	\$101,219
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
EDGAR HERNANDEZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	DAYS x PER DIEM, MAX 4 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	HEALTHCARE BENEFIT WAIVER
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
HAROLD MEE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HEAD MECHANIC
	Base Annual Salary Amount	\$100,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
HAROLD MEE	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	DAYS x PER DIEM, MAX 4 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JENNIFER FIGA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TRANSPORTAION SUPERVISOR
	Base Annual Salary Amount	\$114,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JENNIFER FIGA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	DAYS x PER DIEM, MAX 4 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JENNIFER FIGA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LUZ GONZALEZ	Job Title	Secretary
	Job Title II	CONFIDENTIAL SECRETARY
	Base Annual Salary Amount	\$79,062
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000

Employee Contract List for District

Name	Category	Measure
LUZ GONZALEZ	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	DAYS x PER DIEM, MAX 4 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	HEALTHCARE BENEFIT WAIVER
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARK DANIELS	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$249,523
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MARK DANIELS	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PAMELA PITTMAN	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PAMELA PITTMAN	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	DAYS x PER DIEM, MAX 4 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PATRICIA MALTA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G DIRECTOR
	Base Annual Salary Amount	\$129,059
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICIA MALTA	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	DAYS x PER DIEM, MAX 4 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PATRICK AKEY	Job Title	Information Technology
	Job Title II	DATA ANALYST
	Base Annual Salary Amount	\$90,838
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK AKEY	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	DAYS x PER DIEM, MAX 4 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK AKEY	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PAUL TODD	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$201,167
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,887
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000

Employee Contract List for District

Name	Category	Measure
PAUL TODD	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NONE
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	HEALTHCARE BENEFIT WAIVER MEDICAL & RX
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RAYMOND NESCI	Job Title	Information Technology
	Job Title II	IT MANAGER
	Base Annual Salary Amount	\$141,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
RAYMOND NESCI	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	DAYS x PER DIEM, MAX 4 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
SANDY SMALL	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,014
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,981
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$86
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAYS x PER DIEM, MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAYS x PER DIEM, MAX 40 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NONE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
SANDY SMALL	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	DAYS x PER DIEM, MAX 4 DAYS
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported