

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,749.0	2,773.0	2,772.0
On Roll Regular Shared-Time	13.0	14.0	14.0
On Roll Special Ed Full-Time	617.0	627.0	627.0
On Roll Special Ed Shared-Time	13.0	10.0	10.0
On Roll Subtotal	3,392.0	3,424.0	3,423.0
In Private School Placements	31.0	39.0	39.0
Sent to Other Districts Regular	0.0	0.0	6.0
Sent to Other Districts Special Ed	5.0	11.0	22.0
Received	23.5	19.0	17.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	83,515,163	85,784,421	89,504,447
	Total Tax Levy	10-121x	83,515,163	85,784,421	89,504,447
	Total Tuition	10-1300	619,325	547,502	606,691
	Transportation Fees from Individuals	10-1410	120,119	105,000	110,000
	Rents and Royalties	10-1910	121,752	100,000	110,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,536,920	600,000	825,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,100	2,100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	25,000	25,000
	Total Revenues from Local Sources		85,913,279	87,164,023	91,183,238
General Fund Revenues from State Sources	School Choice Aid	10-3116	283,480	300,257	328,569
	Categorical Transportation Aid	10-3121	1,571,094	1,865,797	1,535,836
	Extraordinary Aid	10-3131	598,457	0	0
	Categorical Special Education Aid	10-3132	3,717,860	3,919,016	4,520,116
	Categorical Security Aid	10-3177	315,541	332,027	427,898
	Other State Aids	10-3XXX	127,855	0	0
	State Reimbursement for Menstrual Products	10-3301	0	1,000	1,000
	Total Revenues from State Sources		6,614,287	6,418,097	6,813,419
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	33,868	28,987	7,008
	Total Revenues from Federal Sources		33,868	28,987	7,008
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,950,163	2,726,312
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	62,500	0
	Adjustment for Prior Year Encumbrances		0	1,444,120	0
	Actual Revenues (Over)/Under Expenditures		487,419	0	0
General Fund Revenues	Total Operating Budget		93,048,853	99,067,890	100,729,977
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	672,393	0	0
	Scholarship Fund Revenue	20-1770	14,810	0	0
	Other Revenue from Local Sources	20-1XXX	77,654	176,333	0
	Total Revenues from Local Sources	20-1XXX	764,857	176,333	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	82,472	0	0
	Nonpublic Teacher Stem Grant	20-3212	15,317	18,113	0
	Other Restricted Entitlements	20-32XX	264,140	300,230	0
	Total Revenues from State Sources		361,929	318,343	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	49,485	122,695	64,621
	Title II	20-4451-4455	42,255	44,704	35,336
	Title III	20-4491-4494	2,244	8,496	6,838
	Title IV	20-4471-4474	13,495	10,642	8,500
	IDEA Part B (Handicapped)	20-4420-4429	958,863	939,512	791,887
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	28,343	0	0
	ARP-ESSER	20-4540	15,420	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	228,645	0	0
	Total Revenues from Federal Sources		1,338,750	1,126,049	907,182
Special Revenue Fund Revenues	Total Grants and Entitlements		2,424,555	1,620,725	907,182
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	39,366	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,146,962	3,130,854	3,083,758
	Total Revenues from Local Sources		3,146,962	3,130,854	3,083,758
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,034,845	1,031,191	1,026,851
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	5,468	39,366
	Total Local Repayment of Debt		4,221,173	4,167,513	4,149,975
	Actual Revenues (Over)/Under Expenditures		-38,885	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,182,288	4,167,513	4,149,975
All Fund Revenues	Total Revenues/Sources		99,655,696	104,856,128	105,787,134
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		99,655,696	104,856,128	105,787,134

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	26,953,635	28,606,539	28,062,005
	Special Education-Instruction	11-2XX-100-XXX	8,956,328	9,613,483	9,904,802
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,708,146	1,774,613	1,801,321
	Bilingual Education-Instruction	11-240-100-XXX	224,507	304,297	306,383
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	432,089	560,180	539,309
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,291,249	1,287,932	1,373,561
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,867,048	4,149,714	4,589,574
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	567	0	2,255
	Undistributed Expenditures-Health Services	11-000-213-XXX	835,962	942,816	892,535
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,377,718	1,495,643	1,597,181
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,018,066	1,515,395	1,566,042
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,567,165	1,654,822	1,443,315
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,216,752	2,378,774	2,338,741
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,038,892	2,205,392	2,161,273
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,440,152	1,741,221	1,744,955
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	75,558	124,800	93,776
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,344,258	1,883,401	1,307,643
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,566,335	2,860,393	2,699,454
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,219,605	1,353,071	1,251,665
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	245,430	269,821	270,805
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,960,199	7,919,243	7,680,418
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,424,383	6,203,341	6,538,413
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	18,753,197	19,257,770	21,929,797
	Total Undistributed Expenditures		49,951,287	55,955,617	58,107,842
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,100	2,100
General Fund Current Expenses	Total General Current Expense		89,517,241	98,104,761	100,097,323

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	365,442	258,210	147,400
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,037,386	401,528	101,068
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	870,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	25,000	25,000
	Total Capital Outlay		3,272,828	684,738	273,468
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	240,504	259,280	341,000
	Total Summer School	13-422-X00-XXX	240,504	259,280	341,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	240,504	259,280	341,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	18,280	19,111	18,186
	General Fund Grand Total		93,048,853	99,067,890	100,729,977
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	77,654	176,333	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,364	24,190	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	11,183	15,348	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	79,008	92,170	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	19,952	23,177	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	136,633	145,345	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	15,317	18,113	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	82,472	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	361,929	318,343	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	49,485	122,695	64,621
	Title II	20-XXX-XXX-XXX	42,255	44,704	35,336
	Title III	20-XXX-XXX-XXX	2,244	8,496	6,838
	Title IV	20-XXX-XXX-XXX	13,495	10,642	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	958,863	939,512	791,887
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	228,645	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	15,420	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	28,343	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,338,750	1,126,049	907,182
Special Revenue Fund Expenses	Total Special Revenue Funds		2,424,555	1,620,725	907,182

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,182,288	4,167,513	4,149,975
	Total Debt Service Funds		4,182,288	4,167,513	4,149,975
All Fund Expenses	Total Expenditures/Appropriations		99,655,696	104,856,128	105,787,134
Expenses Net of Transfers	Total Expenditures Net of Transfers		99,655,696	104,856,128	105,787,134

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	7,175,063	6,537,452	4,678,787	1,952,475
	Repayment of Debt	5,949	44,834	39,366	0
Restricted for General Operating Budget	Capital Reserve	8,050,784	7,373,539	7,336,039	7,361,039
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	91,927	96,369	98,469	100,569
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	477,699	523,819	523,819	523,819
	Scholarship Fund	39,152	34,013	34,013	34,013
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,092	\$23,174	\$26,066	\$25,598	\$26,049
Total Classroom Instruction	\$14,436	\$14,189	\$15,852	\$15,252	\$15,695
Classroom-Salaries and Benefits	\$13,288	\$13,142	\$14,586	\$13,968	\$14,519
Classroom-General Supplies and Textbooks	\$435	\$422	\$488	\$504	\$474
Classroom-Purchased Services	\$713	\$626	\$778	\$781	\$702
Total Support Services	\$3,694	\$3,967	\$4,587	\$4,556	\$4,614
Support Services-Salaries and Benefits	\$3,440	\$3,684	\$4,134	\$4,148	\$4,204
Total Administrative Costs	\$1,770	\$1,807	\$1,994	\$2,179	\$2,035
Administration Salaries and Benefits	\$1,513	\$1,559	\$1,613	\$1,786	\$1,674
Total Operations and Maintenance of Plant	\$2,347	\$2,347	\$2,677	\$2,681	\$2,668
Operations and Maintenance-Salaries and Benefits	\$1,344	\$1,380	\$1,511	\$1,461	\$1,531
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$612	\$621	\$676	\$665	\$708
Total Equipment Costs	\$90	\$105	\$67	\$76	\$43
Legal Costs	\$25	\$15	\$45	\$47	\$44
Employee Benefits as a percentage of salaries*	32.85%	33.96%	33.87%	32.65%	37.29%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG Joint Insurance Fund for workers compensation, property and casualty insurance.	0
Municipal/Public Works	Work with local municipalities to provide snow plowing services to community	0
	Gasoline and rock salt purchased from Hopewell Township	0
Others	Local recreation department users of facilities free of charge and we use theirs when needed for no charge	0
	Partnership with local education foundation that provides support for our instructional programs	0
Professional Staff Development	Networking with Princeton University, The College of New Jersey, and Rider University	0
	Shared professional development opportunities with other Mercer County School Districts	0
Purchasing	Participate in Ed Data Co-Op, Hunterdon ESC Co-op, ESCNJ Co-op, Mercer County Co-op	0
	ESCNJ - Gas/Electric Co-op	0
	Public works antenna used by district	0
Special Education Services	Educational Services Commission of New Jersey - Non Public Grant Support	0
Staffing - Other	CJ Pride - Joint recruiting efforts	0
Transportation Services, including Fuel	Participate in transportation jointures with Lawrence Township Public Schools and Princeton Public Schools	0
	Participate in Mercer County transportation office in scheduling of routes	0
	Educational Services Commission of New Jersey provides services when needed	0

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Borough	(A) General Fund School Levy	5,886,933
	(D) Total School Levy	6,094,133
	(B) Estimated Net Taxable Valuation (as of 03/13/25)	317,910,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	435,817,434
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8518
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9169
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3508
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3983
Hopewell Twp	(A) General Fund School Levy	71,897,859
	(D) Total School Levy	74,428,292
	(B) Estimated Net Taxable Valuation (as of 03/13/25)	3,989,123,384
	(H) Estimated Equalized Valuation (as of 10/01/24)	5,323,033,529
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8023
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8658
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3507
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3982
Pennington Bor	(A) General Fund School Levy	9,859,641
	(D) Total School Levy	10,210,112
	(B) Estimated Net Taxable Valuation (as of 03/13/25)	528,478,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	721,096,301
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8657
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9320
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3673
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4159

Employee Contract List for District

Name	Category	Measure
Dennis Schmidt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$146,847
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,041
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$146,847*.25*120 days = 18,356
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$146,847/240*24 days = \$14,685
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dennis Schmidt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Nobile	Job Title	Administrative Assistant
	Job Title II	Business Office
	Base Annual Salary Amount	\$90,149
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Nobile	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,634
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$90,149/240*15 days = \$5,634
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Pyle	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll/Health Benefits
	Base Annual Salary Amount	\$106,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Pyle	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,183
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for sick leave payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$106,000/240*14 days = \$6,183
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Pyle	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeff Losch	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Educational Technology
	Base Annual Salary Amount	\$124,798
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,200
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$124,798*.25*120 days = 15,600

Employee Contract List for District

Name	Category	Measure
Jeff Losch	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$124,798/240*30 days = \$15,600
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Hall	Job Title	Nurse
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,121
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kelly Hall	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,530
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$77,121*.25*120 days = 9,640
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Employee does not receive vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Leopoldo Ferraino	Job Title	Information Technology
	Job Title II	Information Technology
	Base Annual Salary Amount	\$82,752
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,965
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$82,752/240*26 days = \$8,965
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Leopoldo Ferraino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louise Colanduoni	Job Title	Accountant
	Job Title II	Comptroller
	Base Annual Salary Amount	\$83,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Louise Colanduoni	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,688
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$83,572/240*22 = \$7,688
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paulette DiNardo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Pupil Services
	Base Annual Salary Amount	\$166,608
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Paulette DiNardo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,578
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$166,608*.25*127 days (15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$166,608/240*21 days = \$14,578
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Paulette DiNardo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Colavita	Job Title	Assistant Superintendent
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$201,825
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,810
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day x 304 (\$15,000 max)

Employee Contract List for District

Name	Category	Measure
Robert Colavita	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$201,825/260*50 days = \$38,813
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosetta Treece	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,155
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rosetta Treece	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,886
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day x 153 days (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$207,155/260*35 days = \$27,886
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tana Smith	Job Title	Assistant Superintendent
	Job Title II	Human Resources
	Base Annual Salary Amount	\$187,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day x 146 days (15,000 Max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$187,848/260*37 days = \$26,732
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for unused personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tana Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thaddeus Thompson	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$114,158
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Thaddeus Thompson	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,989
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for payout of sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$114158/240*24 days = \$9,989
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vicky Pilitsis	Job Title	Assistant Superintendent
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$157,202
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vicky Pilitsis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,717
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day x 93 days (\$15,000 max)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$157,202/260*20 days = \$12,092
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision for the payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vicky Pilitsis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported