

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	399.0	421.0	424.0
On Roll Regular Shared-Time	404.0	485.0	543.0
On Roll Special Ed Full-Time	75.0	69.0	48.0
On Roll Special Ed Shared-Time	246.0	219.0	244.0
On Roll Subtotal	1,124.0	1,194.0	1,259.0
In Post-Secondary Part Time	322.0	307.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	7,176,157	7,176,157	7,176,157
	Total Tax Levy	10-121x		7,176,157	7,176,157
	Tuition from Local Education Authorities	10-1310	4,099,325	4,638,765	5,204,820
	Other Tuition	10-1320-1340	43,792	14,700	0
	Non-Resident Fees	10-1350	125,478	74,060	51,839
	Unrestricted Miscellaneous Revenues	10-1XXX	923,183	712,000	916,402
	Interest Earned on Capital Reserve Funds	10-1XXX	316,271	1,000	1,000
	Total Revenues from Local Sources		12,684,206	12,616,682	13,350,218
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	388,568	808,378	1,029,030
	Equalization Aid	10-3176	5,098,802	5,311,664	5,450,608
	Categorical Security Aid	10-3177	118,657	118,657	242,585
	Adjustment Aid	10-3178	103,021	103,021	0
	Total Revenues from State Sources		5,709,048	6,341,720	6,722,223
General Fund Revenues from Federal Sources	Other Federal Grant Revenue-Passed Through State	10-42XX	3,925	0	0
	Total Revenues from Federal Sources		3,925	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,068,335	623,821
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	6,265,000	0
	Adjustment for Prior Year Encumbrances		0	1,422,252	0
	Actual Revenues (Over)/Under Expenditures		-603,991	0	0
General Fund Revenues	Total Operating Budget		17,793,188	27,713,989	20,696,262
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	67,742	0	0
	Scholarship Fund Revenue	20-1770	1,149	0	0
	Other Revenue from Local Sources	20-1XXX	59,115	0	0
	Total Revenues from Local Sources	20-1XXX	128,006	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	102,522	107,233	85,787
	Total Revenues from State Sources		102,522	107,233	85,787

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	131,711	218,132	174,506
	Title II	20-4451-4455	16,171	26,957	21,566
	Title IV	20-4471-4474	11,286	12,505	10,004
	ARP-IDEA Basic	20-4419	626	0	0
	IDEA Part B (Handicapped)	20-4420-4429	62,946	76,608	53,726
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	11,110	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	10,589	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	Vocational Education	20-4430	168,353	655,205	524,164
	ARP-ESSER	20-4540	523,826	0	0
	CRRSA Act-ESSER II	20-4534	644	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	754	0	0
	Total Revenues from Federal Sources		978,016	989,407	783,966
Special Revenue Fund Revenues	Total Grants and Entitlements		1,203,498	1,096,640	869,753
All Fund Revenues	Total Revenues/Sources		18,996,686	28,810,629	21,566,015
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,996,686	28,810,629	21,566,015

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Vocational Programs	11-3XX-100-XXX	5,211,763	6,942,545	7,054,382
	School-Sponsored Athletics-Instruction	11-402-100-XXX	12,320	39,243	12,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18,869	18,750	19,407
	Undistributed Expenditures-Health Services	11-000-213-XXX	149,845	173,976	180,370
	Undistributed Expenditures-Guidance	11-000-218-XXX	590,346	698,799	729,053
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	388,322	637,715	505,287
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	521,101	609,553	657,891
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	102,309	236,382	193,990
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	497,940	480,749	535,845
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	767,243	807,422	839,238
	Undistributed Expenditures-Central Services	11-000-251-XXX	665,417	744,674	791,858
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	747,912	754,841	795,594
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,300,339	3,068,313	3,176,500
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	71,455	74,089	78,273
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,652,295	3,196,763	3,762,657
	Total Undistributed Expenditures		10,473,393	11,502,026	12,265,963
General Fund Current Expenses	Total General Current Expense		15,697,476	18,483,814	19,332,345
Capital Outlay	Equipment	12-XXX-XXX-730	261,407	537,960	335,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,130,931	7,755,856	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,392,338	8,294,816	336,500
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	35,781	62,087	16,850
	Other Special Schools-Support Services	13-4XX-200-XXX	5,038	8,023	800
	Total Other Special Schools	13-4XX-X00-XXX	40,819	70,110	17,650
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	329,332	339,299	426,861
	Vocational Evening-Local-Support Services	13-629-200-XXX	333,223	525,950	582,906
	Total Vocational Evening-Local	13-629-X00-XXX	662,555	865,249	1,009,767
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	703,374	935,359	1,027,417
General Fund Expenses and Transfers	General Fund Grand Total		17,793,188	27,713,989	20,696,262

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	59,115	0	0
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	73,836	107,233	85,787
	Other	20-XXX-XXX-XXX	28,686	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	102,522	107,233	85,787
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	131,711	218,132	174,506
	Title II	20-XXX-XXX-XXX	16,171	26,957	21,566
	Title IV	20-XXX-XXX-XXX	11,286	12,505	10,004
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	62,946	76,608	53,726
	Vocational Education	20-XXX-XXX-XXX	168,353	655,205	524,164
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	626	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	644	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	754	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	523,826	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	11,110	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	10,589	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	978,016	989,407	783,966
Special Revenue Fund Expenses	Total Special Revenue Funds		1,203,498	1,096,640	869,753
All Fund Expenses	Total Expenditures/Appropriations		18,996,686	28,810,629	21,566,015
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,996,686	28,810,629	21,566,015

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	861,800	1,067,591	1,067,591	1,067,591
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	8,633,902	9,796,888	3,532,888	3,533,888
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	300,000	300,000	300,000	300,000
	Legal Reserve	2,304,578	1,692,156	623,821	0
	Unemployment Fund	129,778	117,527	117,527	117,527
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	31,537	36,034	36,034	36,034
	Scholarship Fund	10,033	10,582	10,582	10,582
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,187	\$16,614	\$19,308	\$18,493	\$22,246
Total Classroom Instruction	\$5,774	\$6,963	\$9,055	\$8,622	\$10,314
Classroom-Salaries and Benefits	\$4,941	\$5,795	\$6,767	\$6,407	\$7,777
Classroom-General Supplies and Textbooks	\$571	\$704	\$1,024	\$1,005	\$1,564
Classroom-Purchased Services	\$262	\$464	\$1,264	\$1,210	\$974
Total Support Services	\$2,008	\$2,411	\$3,243	\$3,045	\$3,461
Support Services-Salaries and Benefits	\$1,893	\$2,151	\$2,723	\$2,560	\$2,947
Total Administrative Costs	\$3,182	\$3,333	\$3,477	\$3,313	\$4,199
Administration Salaries and Benefits	\$2,305	\$1,979	\$2,102	\$1,994	\$2,789
Total Operations and Maintenance of Plant	\$3,119	\$3,760	\$3,388	\$3,360	\$4,065
Operations and Maintenance-Salaries and Benefits	\$894	\$1,024	\$1,139	\$1,078	\$1,419
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$13	\$14	\$39	\$14
Total Equipment Costs	\$290	\$278	\$443	\$540	\$388
Legal Costs	\$45	\$66	\$79	\$88	\$92
Employee Benefits as a percentage of salaries*	31.79%	32.52%	34.92%	34.63%	38.54%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Shared Director of Special Services with Mercer County Special Services School District	0
Staffing - Other	Shared Community Liaison Representative with Mercer County Special Services School District	0
	Shared Payroll Coordinator with Mercer County Special Services School District	0
	Shared Administrative Assistant to the Superintendent with Mercer County Special Services School District	0
	Shared Safety Director with Mercer County Special Services School District	0
Superintendent and Assistant Sup.	Superintendent shared with Mercer County Special Services School District	0
Technology Services	Shared Manager of Information Technologies with Mercer County Special Services School District	0
	Shared Network Coordinator with Mercer County Special Services School District	0
Transportation Services, including Fuel	Shared bus driver with Mercer County Special Services School District	0
	Shared services with East Windsor School District for repair of vehicles	0



Employee Contract List for District

Name	Category	Measure
Annette Hoffman	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,343
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,643
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days at daily rate, max payout \$25k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Annette Hoffman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$985
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Giovannetti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of Technology
	Base Annual Salary Amount	\$122,894
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3103
	Job Title Other District	Manager of Technology
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses

Employee Contract List for District

Name	Category	Measure
Anthony Giovannetti	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days at daily rate, max payout \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,418
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Charles Powell	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,296
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Powell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$3,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,865
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused vacation paid at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Charles Powell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jose Cruz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B & G Manager
	Base Annual Salary Amount	\$129,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$525
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days at daily rate, max payout of \$15k

Employee Contract List for District

Name	Category	Measure
Jose Cruz	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,490
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Leshannon Wright	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	7

Employee Contract List for District

Name	Category	Measure
Leshannon Wright	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,385
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Carey	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3103
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$17,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,096
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Earned unused vacation at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported



Employee Contract List for District

Name	Category	Measure
Matthew Carey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Goldstein	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$77,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3103
	Job Title Other District	Network Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses

Employee Contract List for District

Name	Category	Measure
Matthew Goldstein	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,239
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$896
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Orfe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Spec Services
	Base Annual Salary Amount	\$140,719
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Orfe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$2,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days at daily rate, max payout \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,624
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Orfe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Baldwin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Manager
	Base Annual Salary Amount	\$96,177
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,398
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused sick days @ daily rate

Employee Contract List for District

Name	Category	Measure
Michelle Baldwin	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,110
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Sakowski	Job Title	Other
	Job Title II	Community Liaison
	Base Annual Salary Amount	\$80,148
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	21
	Shared District	3103
	Job Title Other District	Community Liaison
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Nicholas Sakowski	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	24
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Total Allowances Amount	\$1,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,477
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of unused days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$925
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	3 days at daily rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service	Job Title	Other
	Job Title	Administrative Assistant
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Business Administrator
	Job Title II	Director, Safety & Securi
	Job Title II	None Reported
	Job Title II	Payroll Coordinator
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	21
	Shared County	21
	Shared County	21
	Shared County	21
	Shared District	3103
	Shared District	3103
	Shared District	3103
	Shared District	3103
	Job Title Other District	Dir of Safety and Securit

Employee Contract List for District

Name	Category	Measure
Shared Service	Job Title Other District	Administrative Assistant
	Job Title Other District	Payroll Coordinator
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	Beginning Date of Contract	07/01/24
	Beginning Date of Contract	07/01/24
	Beginning Date of Contract	01/01/25
	End Date of Contract	05/30/25
	End Date of Contract	06/30/25
	End Date of Contract	06/30/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	130
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Personal Days	5



Employee Contract List for District

Name	Category	Measure
Shared Service	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Number of Other Contracted Non-Working Days	16
	Number of Other Contracted Non-Working Days	16
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Description of Other Contracted Non-Working Days	Holidays/Recesses
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0

Employee Contract List for District

Name	Category	Measure
Shared Service	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared w/MCSSSD (see MCSSSD support)
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared w/ MCSSSD (see MCSSSD support)
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared w/MCSSSD (see MCSSSD support)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared w/ MCSSSD (see MCSSSD support)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared w/MCSSSD (see MCSSSD support)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared w/ MCSSSD (see MCSSSD support)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Shared w/MCSSSD (see MCSSSD support)
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Shared w/MCSSSD (see MCSSSD support)

Employee Contract List for District

Name	Category	Measure
Shared Service	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Salary .5 Shared Service Agreement
	Additional Comment 1	Salary .5 Shared Service Agreement
	Additional Comment 1	.5 Shared Service Agreement (\$130/hr 35 hr/week max)
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported