

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	394.0	371.0	371.0
On Roll Special Ed Full-Time	43.0	48.0	48.0
On Roll Subtotal	437.0	419.0	419.0
In Private School Placements	6.0	6.0	6.0
Sent to Other Districts Regular	202.0	194.0	214.0
Sent to Other Districts Special Ed	20.0	18.0	18.0
Received	10.0	14.0	12.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,797,571	19,203,175	19,578,390
	Total Tax Levy	10-121x	18,797,571	19,203,175	19,578,390
	Total Tuition	10-1300	30,000	18,000	64,800
	Transportation Fees from Individuals	10-1410	0	18,750	25,875
	Rents and Royalties	10-1910	0	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	174,179	35,500	102,000
	Interest Earned on Maintenance Reserve	10-1XXX	6,430	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	55,984	0	0
	Other Restricted Miscellaneous Revenues	10-1XXX	771	0	0
	Total Revenues from Local Sources		19,064,935	19,285,425	19,781,065
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	231,856	286,778	346,677
	Extraordinary Aid	10-3131	195,449	150,000	150,000
	Categorical Special Education Aid	10-3132	740,550	746,932	618,186
	Categorical Security Aid	10-3177	66,507	66,826	102,657
	Other State Aids	10-3XXX	22,295	0	0
	Total Revenues from State Sources		1,256,657	1,250,536	1,217,520
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	345,089	339,321
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,738,638	0
	Withdrawal from Maintenance Reserve	10-310	0	165,000	165,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	450,000	450,000
	Adjustment for Prior Year Encumbrances		0	433,375	0
	Actual Revenues (Over)/Under Expenditures		-1,514,822	0	0
General Fund Revenues	Total Operating Budget		18,806,770	23,668,063	21,952,906
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	55,915	5,000	5,000
	Scholarship Fund Revenue	20-1770	81	500	500
	Other Revenue from Local Sources	20-1XXX	0	1,678	0
	Total Revenues from Local Sources	20-1XXX	55,996	7,178	5,500

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	2,222	1,667
	Total Revenues from State Sources		0	2,222	1,667
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	21,127	20,986	0
	Title II	20-4451-4455	9,898	9,625	7,219
	Title III	20-4491-4494	12,604	3,724	2,793
	Title IV	20-4471-4474	8,100	12,376	9,282
	Title VI	20-4417-4418	0	73,538	77,474
	IDEA Part B (Handicapped)	20-4420-4429	129,875	129,584	97,187
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	7,955	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,840	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	35,799	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	20,159	0	0
	ARP-ESSER	20-4540	140,293	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	3,662	0	0
	Other	20-4XXX	15,563	17,112	0
	CRRSA Act-Mental Health Grant	20-4536	16,989	0	0
	Total Revenues from Federal Sources		431,864	266,945	193,955
Special Revenue Fund Revenues	Total Grants and Entitlements		486,723	276,345	201,122
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	710,140	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	884,774	446,240	524,145
	Total Revenues from Local Sources		884,774	446,240	524,145
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	389,729	276,050	275,856
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	788,701	401,496
	Total Local Repayment of Debt		1,984,643	1,510,991	1,201,497
	Actual Revenues (Over)/Under Expenditures		-696,019	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,288,624	1,510,991	1,201,497

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Revenues	Total Revenues/Sources		20,582,117	25,455,399	23,355,525
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		20,582,117	25,455,399	23,355,525

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,758,597	4,347,989	4,326,080
	Special Education-Instruction	11-2XX-100-XXX	1,135,968	1,317,540	1,216,379
	Basic Skills/Remedial-Instruction	11-230-100-XXX	270,031	301,026	313,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	38,803	99,972	77,720
	School-Sponsored Athletics-Instruction	11-402-100-XXX	101,535	112,320	110,620
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,442,546	5,842,665	5,952,835
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	39,326	40,421
	Undistributed Expenditures-Health Services	11-000-213-XXX	508,207	614,827	608,023
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	195,890	254,979	249,853
	Undistributed Expenditures-Guidance	11-000-218-XXX	129,247	148,646	150,050
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	365,889	390,049	399,489
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	306,842	356,165	353,202
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	84,081	98,997	95,700
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,489	51,162	48,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	372,011	507,229	440,912
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	256,940	228,156	209,034
	Undistributed Expenditures-Central Services	11-000-251-XXX	254,305	320,602	273,378
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	2,500	2,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,252,327	1,577,632	1,560,157
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,604,169	1,812,331	1,830,077
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,491,123	3,061,403	3,371,168
	Total Undistributed Expenditures		13,278,066	15,306,669	15,584,799
General Fund Current Expenses	Total General Current Expense		18,583,000	21,485,516	21,628,598
Capital Outlay	Equipment	12-XXX-XXX-730	87,993	409,601	5,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	135,777	19,308	304,308
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,738,638	0
	Total Capital Outlay		223,770	2,167,547	309,308

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	15,000	15,000
	Total Summer School	13-422-X00-XXX	0	15,000	15,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	15,000	15,000
General Fund Expenses and Transfers	General Fund Grand Total		18,806,770	23,668,063	21,952,906
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	1,678	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	228	171
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	525	394
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	425	319
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	159	119
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	885	664
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	2,222	1,667
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	21,127	20,986	0
	Title II	20-XXX-XXX-XXX	9,898	9,625	7,219
	Title III	20-XXX-XXX-XXX	12,604	3,724	2,793
	Title IV	20-XXX-XXX-XXX	8,100	12,376	9,282
	Title VI	20-XXX-XXX-XXX	0	73,538	77,474
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	129,875	129,584	97,187
	Other	20-XXX-XXX-XXX	15,563	17,112	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	3,662	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	16,989	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	140,293	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	7,955	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,840	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	35,799	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	20,159	0	0
	Total Federal Projects	20-XXX-XXX-XXX	431,864	266,945	193,955
Special Revenue Fund Expenses	Total Special Revenue Funds		486,723	276,345	201,122

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,288,624	1,202,347	1,201,497
	Increase In Debt Service Reserve	40-608	0	308,644	0
	Total Debt Service Funds		1,288,624	1,510,991	1,201,497
All Fund Expenses	Total Expenditures/Appropriations		20,582,117	25,455,399	23,355,525
Expenses Net of Transfers	Total Expenditures Net of Transfers		20,582,117	25,455,399	23,355,525

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	979,294	732,606	443,879	443,879
	Repayment of Debt	494,178	1,190,197	401,496	0
Restricted for General Operating Budget	Capital Reserve	3,199,101	4,455,085	2,716,447	2,716,447
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	517,387	523,816	358,816	193,816
	Legal Reserve	56,362	395,683	339,321	0
	Unemployment Fund	55,007	55,778	55,778	55,778
	Tuition Reserve	900,000	900,000	450,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	30,036	31,492	31,492	31,492
	Scholarship Fund	4,304	3,985	3,985	3,985
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	308,644	308,644

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,712	\$26,198	\$30,926	\$33,008	\$33,045
Total Classroom Instruction	\$15,590	\$15,429	\$17,821	\$18,943	\$19,168
Classroom-Salaries and Benefits	\$14,013	\$14,041	\$16,047	\$17,104	\$17,180
Classroom-General Supplies and Textbooks	\$704	\$431	\$693	\$718	\$857
Classroom-Purchased Services	\$872	\$957	\$1,082	\$1,121	\$1,131
Total Support Services	\$4,385	\$4,561	\$5,723	\$5,992	\$6,130
Support Services-Salaries and Benefits	\$3,371	\$3,480	\$4,301	\$4,516	\$4,682
Total Administrative Costs	\$2,539	\$2,588	\$2,553	\$2,961	\$2,673
Administration Salaries and Benefits	\$2,192	\$2,209	\$1,987	\$2,244	\$2,160
Total Operations and Maintenance of Plant	\$2,752	\$3,201	\$4,282	\$4,481	\$4,500
Operations and Maintenance-Salaries and Benefits	\$1,231	\$1,354	\$1,903	\$2,026	\$2,065
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$418	\$407	\$529	\$609	\$553
Total Equipment Costs	\$17	\$200	\$756	\$978	\$12
Legal Costs	\$102	\$74	\$150	\$155	\$124
Employee Benefits as a percentage of salaries*	32.25%	35.79%	39.26%	37.99%	43.21%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Cranbury Township	(A) General Fund School Levy	19,395,206
	(D) Total School Levy	20,102,535
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,973,441,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,481,852,972
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9828
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0187
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7815
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8100

Employee Contract List for District

Name	Category	Measure
ASHLEY KIPNESS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$113,875
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	214
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ASHLEY KIPNESS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID GALLAGHER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$100,555
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
DAVID GALLAGHER	Total Allowances Amount	\$1,725
	Total Bonuses Amount	\$3,200
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JENNIFER CASAZZA	Job Title	Vice Principal
	Job Title II	ASSISTANT PRINCIPAL
	Base Annual Salary Amount	\$121,648
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JENNIFER CASAZZA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$4,105
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JENNIFER CASAZZA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JENNIFER DISZLER	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$192,709
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$13,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,612
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement

Employee Contract List for District

Name	Category	Measure
JENNIFER DISZLER	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KARIN WEINER	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$115,696
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
KARIN WEINER	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$8,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,225
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MEGHAN MANNARINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$96,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	214
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,870
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MEGHAN MANNARINO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SHANNA WEBER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum & Instruction
	Base Annual Salary Amount	\$126,943
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	18
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
SHANNA WEBER	Total Allowances Amount	\$11,370
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported