

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,176.0	1,217.0	1,334.0
On Roll Special Ed Full-Time	174.0	153.0	174.0
On Roll Subtotal	1,350.0	1,370.0	1,508.0
In Private School Placements	6.0	7.0	6.0
Sent to Contracted Preschool		42.0	0.0
Sent to Other Districts Regular	0.0	2.0	4.0
Sent to Other Districts Special Ed	17.0	18.0	13.0
Received	22.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,883,521	13,141,191	13,404,014
	Total Tax Levy	10-121x	12,883,521	13,141,191	13,404,014
	Total Tuition	10-1300	300	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	497,351	150,000	150,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100,000	100,000
	Total Revenues from Local Sources		13,381,172	13,391,191	13,654,014
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	76,133	76,133	75,397
	Extraordinary Aid	10-3131	240,563	0	0
	Categorical Special Education Aid	10-3132	1,045,367	1,589,062	1,419,994
	Equalization Aid	10-3176	14,456,786	17,097,188	17,765,058
	Categorical Security Aid	10-3177	361,377	493,621	513,403
	State Reimbursement for Menstrual Products	10-3301	0	15,000	20,000
	Total Revenues from State Sources		16,180,226	19,271,004	19,793,852
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	53,893	43,437	10,818
	Total Revenues from Federal Sources		53,893	43,437	10,818
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,554,959	1,703,007
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	2,592,671
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	792,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	975,544	1,012,721
	Transfers from Other Funds	10-5200	30,841	0	0
	Adjustment for Prior Year Encumbrances		0	701,399	0
	Actual Revenues (Over)/Under Expenditures		-3,976,786	0	0
General Fund Revenues	Total Operating Budget		25,669,346	35,937,534	39,559,083
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	200,500	100,000	100,000
	Other Revenue from Local Sources	20-1XXX	3,512	0	0
	Total Revenues from Local Sources	20-1XXX	204,012	100,000	100,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	444,180	1,550,024	2,507,291
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	30,882	0	0
	Other Restricted Entitlements	20-32XX	54,052	0	0
	Total Revenues from State Sources		529,114	1,550,024	2,507,291
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	168,005	172,594	164,166
	Title II	20-4451-4455	16,329	26,484	26,228
	Title III	20-4491-4494	52,564	36,863	33,677
	Title IV	20-4471-4474	26,175	13,944	11,220
	ARP-IDEA Preschool	20-4409	5,407	0	0
	ARP-IDEA Basic	20-4419	63,653	0	0
	IDEA Part B (Handicapped)	20-4420-4429	279,862	272,586	272,735
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	102,685	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,216	0	0
	ARP-ESSER	20-4540	747,789	0	0
	CRRSA Act-ESSER II	20-4534	84,166	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	34,635	0	0
	Other	20-4XXX	103,576	0	0
	ARP Homeless Children and Youth I Grant	20-4545	411	0	0
	Total Revenues from Federal Sources		1,704,473	522,471	508,026
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	67,947	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	209,484	381,094
Special Revenue Fund Revenues	Total Grants and Entitlements		2,469,557	2,381,979	3,496,411
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	988,088	975,544	1,012,721
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	729,800	736,800	742,600
	Total Revenues from Local Sources		729,800	736,800	742,600
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	873,112	883,056	894,879
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,591,000	2,595,400	2,650,200
Debt Service Fund Revenues	Total Repayment of Debt		2,591,000	2,595,400	2,650,200
All Fund Revenues	Total Revenues/Sources		30,729,903	40,914,913	45,705,694

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	67,947	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	209,484	381,094
	Deduct Transfer-Transfers from Capital Reserve	40-5210	988,088	975,544	1,012,721
	Total Revenues/Sources Net of Transfers		29,673,868	39,729,885	44,311,879

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,167,121	9,118,757	9,590,486
	Special Education-Instruction	11-2XX-100-XXX	1,544,717	2,267,598	2,304,998
	Basic Skills/Remedial-Instruction	11-230-100-XXX	301,728	397,350	625,835
	Bilingual Education-Instruction	11-240-100-XXX	451,005	0	0
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	138,539	175,456	176,100
	School-Sponsored Athletics-Instruction	11-402-100-XXX	475,948	585,441	618,915
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,423,019	1,800,228	2,189,361
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	129,043	204,536	205,579
	Undistributed Expenditures-Health Services	11-000-213-XXX	200,332	307,022	221,002
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	739,022	909,887	1,002,196
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	147,495	158,498	91,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	529,781	683,773	711,818
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	668,446	843,591	828,592
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	611,722	925,184	601,736
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	86,746	99,122	97,045
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	16,253	206,475	372,154
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	609,324	659,174	642,579
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	928,901	1,160,951	1,127,716
	Undistributed Expenditures-Central Services	11-000-251-XXX	427,784	493,491	595,837
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	305,716	539,358	332,974
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,570,976	3,371,677	3,572,617
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	500,655	1,762,334	1,726,671
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,485,946	5,336,991	6,697,964
	Total Undistributed Expenditures		14,381,161	19,462,292	21,016,841
General Fund Current Expenses	Total General Current Expense		24,460,219	32,006,894	34,333,175

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	25,589	202,467	132,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	61,602	931,602	3,668,273
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	988,088	975,544	1,012,721
	Increase In Capital Reserve	10-604	0	1,541,552	116,257
	Interest Deposit to Capital Reserve	10-604	0	100,000	100,000
	Total Capital Outlay		1,075,279	3,751,165	5,029,751
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	133,848	179,475	196,157
	General Fund Grand Total		25,669,346	35,937,534	39,559,083
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,512	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	292,263	493,212	510,869
	Support Services	20-218-200-XXX	219,864	1,266,296	2,377,516
	Total Preschool Education Aid	20-218-XXX-XXX	512,127	1,759,508	2,888,385
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	84,934	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	597,061	1,759,508	2,888,385
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	168,005	172,594	164,166
	Title II	20-XXX-XXX-XXX	16,329	26,484	26,228
	Title III	20-XXX-XXX-XXX	52,564	36,863	33,677
	Title IV	20-XXX-XXX-XXX	26,175	13,944	11,220
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	279,862	272,586	272,735
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	63,653	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	5,407	0	0
	Other	20-XXX-XXX-XXX	103,576	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	84,166	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	34,635	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	747,789	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	102,685	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	19,216	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	411	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,704,473	522,471	508,026

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,469,557	2,381,979	3,496,411
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,591,000	2,595,400	2,650,200
	Total Debt Service Funds		2,591,000	2,595,400	2,650,200
All Fund Expenses	Total Expenditures/Appropriations		30,729,903	40,914,913	45,705,694
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	67,947	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	209,484	381,094
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	988,088	975,544	1,012,721
	Total Expenditures Net of Transfers		29,673,868	39,729,885	44,311,879

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	747,035	753,333	704,723	704,723
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,845,239	4,387,992	5,102,610	921,475
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	2,311,342	3,257,966	1,703,007	0
	Unemployment Fund	40,145	40,145	40,145	40,145
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	214,983	250,972	250,972	250,972
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,101	\$16,849	\$20,738	\$21,552	\$20,984
Total Classroom Instruction	\$8,314	\$9,132	\$10,957	\$11,234	\$11,205
Classroom-Salaries and Benefits	\$7,696	\$8,467	\$9,437	\$9,546	\$9,727
Classroom-General Supplies and Textbooks	\$160	\$107	\$426	\$505	\$619
Classroom-Purchased Services	\$458	\$559	\$1,094	\$1,183	\$859
Total Support Services	\$2,657	\$2,954	\$4,002	\$4,260	\$4,064
Support Services-Salaries and Benefits	\$2,178	\$2,284	\$3,019	\$3,163	\$3,369
Total Administrative Costs	\$2,108	\$2,046	\$2,437	\$2,585	\$2,296
Administration Salaries and Benefits	\$1,724	\$1,587	\$1,905	\$2,001	\$1,765
Total Operations and Maintenance of Plant	\$1,624	\$2,147	\$2,632	\$2,770	\$2,728
Operations and Maintenance-Salaries and Benefits	\$783	\$1,092	\$1,112	\$1,186	\$1,204
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$397	\$571	\$709	\$703	\$691
Total Equipment Costs	\$42	\$19	\$89	\$149	\$89
Legal Costs	\$28	\$59	\$36	\$37	\$33
Employee Benefits as a percentage of salaries*	33.02%	31.51%	36.23%	33.10%	39.37%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	shared services with Borough of Dunellen	0
Municipal/Public Works	shared use and maintenance of Columbia Park facilities	0
Purchasing	cooperative pricing systems (Ed Data, ESCNJ, MOESC, HCESC, NJ Edge, Passaic/Somerset/Bergen Counties, OMNIA Partners	0
Staffing - Other	school security personnel - shared service with Borough of Dunellen Police Department	0
Technology Services	shared services with Borough of Dunellen	0
Transportation Services, including Fuel	coordinated transportation arrangements	0

Estimated Tax Rates

Municipality	Category	Amount
Dunellen Borough	(A) General Fund School Levy	13,143,767
	(D) Total School Levy	13,879,967
	(B) Estimated Net Taxable Valuation (as of 02/26/25)	983,653,900
	(H) Estimated Equalized Valuation (as of 02/26/25)	995,298,897
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3362
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4111
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3206
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3946

Employee Contract List for District

Name	Category	Measure
Dan Ross	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,962
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/22/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,905
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,689
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Ross	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Petzinger	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,447
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Petzinger	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,083
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rich Pepe	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,135
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Rich Pepe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,010
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,931
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day up to \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rich Pepe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronnie Haynes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$114,717
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,568
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,618
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35/day up to \$15,000

Employee Contract List for District

Name	Category	Measure
Ronnie Haynes	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported