

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,686.0	1,648.0	1,639.0
On Roll Special Ed Full-Time	373.0	380.0	401.0
On Roll Special Ed Shared-Time	1.0	1.0	1.0
On Roll Subtotal	2,060.0	2,029.0	2,041.0
In Private School Placements	12.0	15.0	19.0
Sent to Other Districts Regular	0.0	0.0	2.5
Sent to Other Districts Special Ed	18.0	15.0	18.0
Received	22.0	26.5	3.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	27,441,140	28,529,288	29,099,874
	Total Tax Levy	10-121x	27,441,140	28,529,288	29,099,874
	Total Tuition	10-1300	265,610	50,000	56,189
	Unrestricted Miscellaneous Revenues	10-1XXX	634,686	439,000	544,000
	Total Revenues from Local Sources		28,341,436	29,018,288	29,700,063
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	333,032	342,380	362,085
	Extraordinary Aid	10-3131	284,075	0	0
	Categorical Special Education Aid	10-3132	1,717,325	2,394,577	3,165,888
	Equalization Aid	10-3176	12,422,755	13,890,077	13,902,014
	Categorical Security Aid	10-3177	359,344	662,541	658,647
	Other State Aids	10-3XXX	39,585	0	0
	Total Revenues from State Sources		15,156,116	17,289,575	18,088,634
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	49,383	84,197	7,709
	Other Federal Grant Revenue-Passed Through State	10-42XX	4,164	0	0
	Total Revenues from Federal Sources		53,547	84,197	7,709
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	905,496	909,401	899,406
	Withdrawal from Capital Reserve for Local Share	10-307	2,235,744	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	1,275,100	1,117,900	1,597,000
	Withdrawal from Maintenance Reserve	10-310	0	0	392,000
	Transfers from Other Funds	10-5200	50,000	0	0
	Adjustment for Prior Year Encumbrances		0	272,984	0
	Actual Revenues (Over)/Under Expenditures		-4,315,805	0	0
General Fund Revenues	Total Operating Budget		43,701,634	48,692,345	50,684,812
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	212,977	185,000	185,000
	Scholarship Fund Revenue	20-1770	9,387	16,975	17,000
	Other Revenue from Local Sources	20-1XXX	28,796	9,642	0
	Total Revenues from Local Sources	20-1XXX	251,160	211,617	202,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	300,000
	Preschool Education Aid	20-3218	0	632,076	1,250,434
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	43,880	36,626	0
	Total Revenues from State Sources		43,880	668,702	1,550,434
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	326,282	341,720	266,056
	Title II	20-4451-4455	48,688	100,005	73,819
	Title III	20-4491-4494	50,279	51,787	41,240
	Title IV	20-4471-4474	12,162	35,680	28,544
	ARP-IDEA Preschool	20-4409	1,737	0	0
	IDEA Part B (Handicapped)	20-4420-4429	581,708	590,722	472,578
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	36,202	2,151	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	Middle Grades Career Awareness and Exploration Program	20-4431	68,505	0	0
	ARP-ESSER	20-4540	1,205,554	3,301	0
	CRRSA Act-Learning Acceleration Grant	20-4535	22,834	0	0
	Other	20-4XXX	47,644	118,869	0
	Total Revenues from Federal Sources		2,401,595	1,284,235	882,237
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	166,370	87,161
Special Revenue Fund Revenues	Total Grants and Entitlements		2,675,052	2,330,924	2,721,832
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	285,430	317,881	318,690
	Total Revenues from Local Sources		285,430	317,881	318,690
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	328,883	163,757	164,173
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		614,313	481,638	482,863
Debt Service Fund Revenues	Total Repayment of Debt		614,313	481,638	482,863
All Fund Revenues	Total Revenues/Sources		46,990,999	51,504,907	53,889,507
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	166,370	87,161
	Total Revenues/Sources Net of Transfers		46,990,999	51,338,537	53,802,346

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,034,172	13,275,268	13,214,349
	Special Education-Instruction	11-2XX-100-XXX	4,355,859	5,405,847	5,694,240
	Basic Skills/Remedial-Instruction	11-230-100-XXX	559,328	585,039	521,621
	Bilingual Education-Instruction	11-240-100-XXX	593,814	630,205	650,377
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	154,059	250,624	250,294
	School-Sponsored Athletics-Instruction	11-402-100-XXX	551,797	569,448	621,970
	Community Services Programs/Operations	11-800-330-XXX	350	2,000	2,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,838,062	2,996,195	2,963,900
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	45,188	52,722	54,553
	Undistributed Expenditures-Health Services	11-000-213-XXX	520,840	548,195	498,055
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	779,648	876,754	1,014,630
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	476,351	524,672	605,374
	Undistributed Expenditures-Guidance	11-000-218-XXX	970,789	1,173,990	1,241,112
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,180,040	1,450,741	1,444,818
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	397,403	491,412	504,238
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	488,478	526,802	541,621
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	34,296	68,326	87,261
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,190,114	1,277,251	1,264,025
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,034,314	2,249,276	2,272,283
	Undistributed Expenditures-Central Services	11-000-251-XXX	583,484	521,737	514,561
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	210,154	343,483	292,134
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,216,075	4,467,915	4,896,852
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,878,315	1,906,119	1,944,991
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,727,165	6,940,270	7,722,372
	Total Undistributed Expenditures		22,570,716	26,415,860	27,862,780
General Fund Current Expenses	Total General Current Expense		39,820,095	47,134,291	48,817,631

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	274,747	277,331	109,027
	Facilities Acquisition and Construction Services	12-000-400-XXX	13,673	13,673	13,673
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,510,844	1,117,900	1,597,000
	Total Capital Outlay		3,799,264	1,408,904	1,719,700
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	82,275	149,150	147,481
	General Fund Grand Total		43,701,634	48,692,345	50,684,812
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	28,796	9,642	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	218,883	189,484
	Support Services	20-218-200-XXX	0	579,563	1,317,546
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	130,565
	Total Preschool Education Aid	20-218-XXX-XXX	0	798,446	1,637,595
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	43,880	36,626	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	43,880	835,072	1,637,595
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	326,282	341,720	266,056
	Title II	20-XXX-XXX-XXX	48,688	100,005	73,819
	Title III	20-XXX-XXX-XXX	50,279	51,787	41,240
	Title IV	20-XXX-XXX-XXX	12,162	35,680	28,544
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	581,708	590,722	472,578
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	1,737	0	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	68,505	0	0
	Other	20-XXX-XXX-XXX	47,644	118,869	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	22,834	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,205,554	3,301	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	36,202	2,151	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	Total Federal Projects	20-XXX-XXX-XXX	2,401,595	1,284,235	882,237
Special Revenue Fund Expenses	Total Special Revenue Funds		2,675,052	2,330,924	2,721,832

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	614,313	481,638	482,863
	Total Debt Service Funds		614,313	481,638	482,863
All Fund Expenses	Total Expenditures/Appropriations		46,990,999	51,504,907	53,889,507
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	166,370	87,161
	Total Expenditures Net of Transfers		46,990,999	51,338,537	53,802,346

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,098,125	1,210,105	965,060	965,060
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,828,526	3,678,682	3,793,415	2,196,415
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	832,794	1,832,794	1,832,794	1,440,794
	Legal Reserve	896,989	1,796,395	899,406	0
	Unemployment Fund	45,000	45,000	45,000	45,000
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	145,161	175,228	175,228	175,228
	Scholarship Fund	66,749	58,265	58,265	58,265
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,008	\$17,596	\$20,687	\$21,053	\$21,927
Total Classroom Instruction	\$10,015	\$10,123	\$11,830	\$12,078	\$12,368
Classroom-Salaries and Benefits	\$9,606	\$9,579	\$10,888	\$10,917	\$11,363
Classroom-General Supplies and Textbooks	\$267	\$309	\$735	\$712	\$534
Classroom-Purchased Services	\$142	\$235	\$207	\$450	\$471
Total Support Services	\$2,802	\$2,889	\$3,375	\$3,433	\$3,746
Support Services-Salaries and Benefits	\$2,255	\$2,345	\$2,821	\$2,742	\$2,924
Total Administrative Costs	\$2,102	\$2,370	\$2,539	\$2,593	\$2,593
Administration Salaries and Benefits	\$1,738	\$1,946	\$2,063	\$2,075	\$2,125
Total Operations and Maintenance of Plant	\$1,667	\$1,769	\$2,425	\$2,433	\$2,668
Operations and Maintenance-Salaries and Benefits	\$902	\$938	\$1,050	\$1,097	\$1,206
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$393	\$414	\$485	\$484	\$517
Total Equipment Costs	\$10	\$134	\$17	\$137	\$118
Legal Costs	\$42	\$56	\$71	\$77	\$69
Employee Benefits as a percentage of salaries*	27.65%	27.34%	27.13%	25.31%	27.31%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in the NJ Schools Insurance Group for all lines of insurance	0
	Participation in the School Health Insurance Fund (SHIF) for employee benefit medical insurance	0
Municipal/Public Works	Field Maintenance Agreement between the Borough and the BOE	0
Others	Field and building use agreements with the Middlesex Borough Recreation Programs	0
	Commodity Resale Agreement with Somerset County for the purchase of road salt	0
Purchasing	Cooperative Purchasing through NJSBA - ACES Program	0
	Cooperative purchasing of supplies and trade services through the Educational Data Services Co-Op	0
	Purchase of supplies and services from NJ state contracts	0
	Cooperative purchasing of supplies, equipment and services through the ESCNJ Purchasing Consortium and various others	0
Special Education Services	Utilize tuition program offered by the ESCNJ	0
Transportation Services, including Fuel	Joint transportation agreements with the ESCNJ, Piscataway BOE and SCESC for out of district students, general ed, special ed, vo-tech and non-public	0
	Purchase of fuel for buses and maintenance/custodial/grounds vehicles and equipment with the Middlesex Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Middlesex Borough	(A) General Fund School Levy	29,099,874
	(D) Total School Levy	29,418,564
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,309,988,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,452,874,980
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2597
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2735
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1864
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1994

Employee Contract List for District

Name	Category	Measure
ANNETTE GIORDANO	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$174,746
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,280
	Total Bonuses Amount	\$11,638
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,347
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,843
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75 PER DIEM, MAX OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANNETTE GIORDANO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAMIEN DIMINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$140,587
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DAMIEN DIMINO	Total Allowances Amount	\$4,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,218
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,355
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR FIRST FIVE YEARS OF EMPLOYEMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DR. ROBERTA FREEMAN	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DR. ROBERTA FREEMAN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,582
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,082
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER DIEM RATE CAPPED AT \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX OF 30 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DR. ROBERTA FREEMAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ERIN GOMEZ	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,078
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,458
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,048
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER DIEM RATE CAPPED AT \$15,000

Employee Contract List for District

Name	Category	Measure
ERIN GOMEZ	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX OF 30 DAYS AT PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JUSTIN MARSH	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$105,985
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
JUSTIN MARSH	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,119
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,783
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT FOR FIRST 5 YEARS OF EMPLOYEMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MARGARET CONTALDI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HUMAN RESOURCES
	Base Annual Salary Amount	\$133,128
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$540
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	NO PAYOUT IN FIRST 10 YEARS OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; 30 DAYS MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	CONVERT TO SICK DAYS AT YEAR END
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MARGARET CONTALDI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SUSETMARIE CARTER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	COMMUNITY SCHOOL
	Base Annual Salary Amount	\$85,202
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
SUSETMARIE CARTER	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,691
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,437
	Contractual Post-Employment Benefit Description of Payout of Sick days	AT \$75 PER DIEM; MAX \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AT PER DIEM RATE; MAX 25 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported