

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	6,759.0	6,829.0	7,050.0
On Roll Regular Shared-Time		2.0	2.0
On Roll Special Ed Full-Time	1,209.0	1,230.0	1,315.0
On Roll Special Ed Shared-Time	2.0		0.0
On Roll Subtotal	7,970.0	8,061.0	8,367.0
In Private School Placements	29.5	41.0	50.0
Sent to Other Districts Regular	5.0	9.0	10.0
Sent to Other Districts Special Ed	15.0	19.0	21.0
Received	3.0	2.0	2.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	114,246,633	125,557,050	154,179,064
	Total Tax Levy	10-121x	114,246,633	125,557,050	154,179,064
	Total Tuition	10-1300	235,948	215,600	257,998
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	0	50,000
	Rents and Royalties	10-1910	0	574,384	591,400
	Unrestricted Miscellaneous Revenues	10-1XXX	1,170,793	785,000	554,760
	Interest Earned on Maintenance Reserve	10-1XXX	169,025	0	4,000
	Interest Earned on Capital Reserve Funds	10-1XXX	360,633	200,000	288,000
	Total Revenues from Local Sources		116,183,032	127,332,034	155,925,222
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,049,333	1,049,333	6,563,747
	Extraordinary Aid	10-3131	3,694,711	3,949,298	3,694,711
	Categorical Special Education Aid	10-3132	5,572,334	5,572,334	14,457,677
	Equalization Aid	10-3176	19,413,956	16,885,695	0
	Categorical Security Aid	10-3177	835,366	835,366	2,591,022
	Other State Aids	10-3XXX	876,489	1,137,717	1,000,000
	Total Revenues from State Sources		31,442,189	29,429,743	28,307,157
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	135,112	151,452	33,516
	Total Revenues from Federal Sources		135,112	151,452	33,516
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	5,361,093	0
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,984,545	775,000
	Withdrawal from Maintenance Reserve	10-310	0	4,000,875	0
	Adjustment for Prior Year Encumbrances		0	222,813	0
	Actual Revenues (Over)/Under Expenditures		12,809,954	0	0
General Fund Revenues	Total Operating Budget		160,570,287	168,482,555	185,040,895

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,848,982	0	0
	Scholarship Fund Revenue	20-1770	111,235	0	0
	Other Revenue from Local Sources	20-1XXX	48,910	0	0
	Total Revenues from Local Sources	20-1XXX	2,009,127	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	196,748	0	0
	Other Restricted Entitlements	20-32XX	576,643	311,983	483,104
	Total Revenues from State Sources		773,391	311,983	483,104
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	939,595	838,174	743,981
	Title II	20-4451-4455	181,436	144,261	125,547
	Title III	20-4491-4494	53,495	57,041	46,456
	Title IV	20-4471-4474	66,871	65,952	52,743
	IDEA Part B (Handicapped)	20-4420-4429	2,301,719	1,964,410	1,691,805
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	380,575	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	5,326	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,133	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	40,203	0	0
	Vocational Education	20-4430	0	44,163	44,208
	ARP-ESSER	20-4540	1,684,330	0	0
	Other	20-4XXX	308,804	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	485,301	0	0
	ARP Homeless Children and Youth II Grant	20-4546	1,319	0	0
	Total Revenues from Federal Sources		6,455,107	3,114,001	2,704,740
Special Revenue Fund Revenues	Total Grants and Entitlements		9,117,510	3,425,984	3,187,844
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,672,961	2,678,237	2,682,544
	Total Revenues from Local Sources		2,672,961	2,678,237	2,682,544

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		2,672,961	2,678,238	2,682,544
Debt Service Fund Revenues	Total Repayment of Debt		2,672,961	2,678,238	2,682,544
All Fund Revenues	Total Revenues/Sources		172,360,758	174,586,777	190,911,283
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		172,360,758	174,586,777	190,911,283

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	44,749,455	44,900,767	47,391,479
	Special Education-Instruction	11-2XX-100-XXX	16,145,558	15,440,216	17,301,798
	Basic Skills/Remedial-Instruction	11-230-100-XXX	4,575,091	4,487,797	4,757,163
	Bilingual Education-Instruction	11-240-100-XXX	1,108,706	1,096,904	999,678
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	263,173	267,354	282,002
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,454,151	1,628,338	1,728,645
	Instructional Alternative Ed Program	11-423-XXX-XXX	43,126	50,400	50,400
	Community Services Programs/Operations	11-800-330-XXX	0	5,600	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,649,675	3,929,937	6,260,579
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	154,427	129,266	169,725
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,872,316	1,777,135	1,840,855
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,452,679	3,786,226	3,888,568
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	654,290	400,000	1,196,569
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,511,402	3,503,234	3,479,188
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,298,234	3,321,461	3,886,397
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,371,915	1,508,093	1,704,110
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	114,853	116,341	116,241
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	235,778	153,000	253,750
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,166,886	2,237,712	2,668,639
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,254,315	5,385,444	5,296,613
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,022,891	1,045,577	964,042
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	538,738	670,544	659,848
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	17,687,305	18,213,066	20,279,375
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	14,970,402	15,566,403	16,505,635
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	31,638,467	36,053,044	41,314,312
	Total Undistributed Expenditures		90,594,573	97,796,483	110,484,446
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	4,000
General Fund Current Expenses	Total General Current Expense		158,933,833	165,673,859	182,999,611

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	483,290	12,500	300,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	669,022	2,143,977	934,432
	Interest Deposit to Capital Reserve	10-604	0	200,000	288,000
	Total Capital Outlay		1,152,312	2,356,477	1,522,432
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	484,142	452,219	518,852
	General Fund Grand Total		160,570,287	168,482,555	185,040,895
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	48,910	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	48,231	48,405	32,870
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	120,831	30,803	119,004
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	103,059	150,533	84,413
	Nonpublic Nursing Services	20-XXX-XXX-XXX	98,386	82,242	83,558
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	38,860	0	31,495
	Nonpublic Security Aid	20-XXX-XXX-XXX	167,276	0	131,764
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	196,748	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	773,391	311,983	483,104
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	939,595	838,174	743,981
	Title II	20-XXX-XXX-XXX	181,436	144,261	125,547
	Title III	20-XXX-XXX-XXX	53,495	57,041	46,456
	Title IV	20-XXX-XXX-XXX	66,871	65,952	52,743
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,301,719	1,964,410	1,691,805
	Vocational Education	20-XXX-XXX-XXX	0	44,163	44,208
	Other	20-XXX-XXX-XXX	308,804	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	485,301	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,684,330	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	380,575	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	5,326	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,133	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	40,203	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	1,319	0	0
	Total Federal Projects	20-XXX-XXX-XXX	6,455,107	3,114,001	2,704,740
Special Revenue Fund Expenses	Total Special Revenue Funds		9,117,510	3,425,984	3,187,844
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,672,961	2,678,238	2,682,544
	Total Debt Service Funds		2,672,961	2,678,238	2,682,544
All Fund Expenses	Total Expenditures/Appropriations		172,360,758	174,586,777	190,911,283
Expenses Net of Transfers	Total Expenditures Net of Transfers		172,360,758	174,586,777	190,911,283

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	12,914,133	8,037,288	2,822,362	2,822,362
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	14,768,033	14,451,744	12,667,199	12,180,199
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	7,431,538	4,169,900	169,025	173,025
	Legal Reserve	4,468,645	146,167	0	0
	Unemployment Fund	295,054	268,433	268,433	268,433
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	613,086	744,046	744,046	744,046
	Scholarship Fund	87,040	76,195	76,195	76,195
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,723	\$17,714	\$18,394	\$18,218	\$19,235
Total Classroom Instruction	\$10,455	\$11,133	\$11,485	\$11,361	\$11,907
Classroom-Salaries and Benefits	\$10,149	\$10,736	\$11,047	\$10,927	\$11,204
Classroom-General Supplies and Textbooks	\$282	\$186	\$179	\$177	\$459
Classroom-Purchased Services	\$23	\$212	\$259	\$256	\$244
Total Support Services	\$2,091	\$2,346	\$2,436	\$2,410	\$2,630
Support Services-Salaries and Benefits	\$1,808	\$1,960	\$2,037	\$2,015	\$2,099
Total Administrative Costs	\$1,421	\$1,437	\$1,540	\$1,525	\$1,523
Administration Salaries and Benefits	\$1,159	\$1,200	\$1,270	\$1,256	\$1,211
Total Operations and Maintenance of Plant	\$2,339	\$2,358	\$2,422	\$2,417	\$2,622
Operations and Maintenance-Salaries and Benefits	\$442	\$543	\$518	\$512	\$605
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$268	\$277	\$319	\$316	\$329
Total Equipment Costs	\$33	\$61	\$0	\$2	\$36
Legal Costs	\$16	\$15	\$17	\$17	\$16
Employee Benefits as a percentage of salaries*	33.78%	34.97%	40.29%	40.29%	44.39%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div><div>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</div></div>					

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
140	Parents/Families of Old Bridge Township	226,800	Anticipated Revenue for Tuition of Integrated PreK program
250	Township of Old Bridge (10.1421)	50,000	Shared Services Agreement with Twp of Old Bridge to provide Transportation of children for Summer Camp
260	Sayreville Public Schools	500,000	Operating Lease of Agreement of Cheesequake Elementary School
500	State of New Jersey	17,946,798	This line represents a request to the NJ Department of Education for additional funding by way of a loan and/or any other funding source in the amount of 17,946,798 to make up for a structural deficit faced and allowing the district to be able to provide a thorough and efficient education to all students.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Shared services agreement with the Township of Old Bridge to provide facilities funding for before and after care programs	0
	Shared services agreement with the Township of Old Bridge to provide school security officers	0
	Property lease agreement with Sayreville Board of Education for lease space of the Cheesequake School	0
	Shared services agreement with the Township of Old Bridge to provide shared use of Township athletic fields	0
Purchasing	Cooperative purchasing agreements such as ESCNJ, HCESC, Bergen County co-op, and/or Educational Data Services are utilized as necessary for procurement of goods and services	0
	Utility service options such as internet are procured through ESCNJ DRLAP program	0
Transportation Services, including Fuel	Shared services agreement with Township of Old Bridge to subsidize transportation costs for summer recreation programs	0
	County Educational Services Commissions are utilized to provide student transportation services as needed	0
	Jointures with local neighboring districts explored and used whenever possible	0
	Shared services agreement with the Township of Old Bridge to share use of mechanics' garage	0

Estimated Tax Rates

Municipality	Category	Amount
Old Bridge Township	(A) General Fund School Levy	139,868,057
	(D) Total School Levy	142,548,447
	(B) Estimated Net Taxable Valuation (as of 02/02/25)	3,751,355,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	12,175,641,697
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	3.7285
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	3.7999
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1488
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1708

Employee Contract List for District

Name	Category	Measure
David Cittadino	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$250,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,466
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$70,351
	Contractual Post-Employment Benefit Description of Payout of Sick days	Prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at current salary/Not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
David Cittadino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Weidele	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$166,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Weidele	Total Allowances Amount	\$5,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,819
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at current salary/Not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Unglert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$106,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Unglert	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,036
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 20 years and accruing 100 sick days, 50% of current per diem up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at current salary/Not to exceed 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Unglert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ernest Tricomi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$139,392
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,631
	Contractual Post-Employment Benefit Description of Payout of Sick days	After accruing 100 sick days, 50% of current per diem up to 200 days

Employee Contract List for District

Name	Category	Measure
Ernest Tricomi	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at current salary/Not to exceed 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Tuohy	Job Title	Assistant Superintendent
	Job Title II	Educational Programs
	Base Annual Salary Amount	\$200,828
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
James Tuohy	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,128
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,021
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not to exceed 40 days at current per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Hoeker	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$216,306
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,233
	Contractual Post-Employment Benefit Description of Payout of Sick days	Prior accrued sick
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at current salary/Not to exceed 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathleen Hoeker	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Canton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodians
	Base Annual Salary Amount	\$118,044
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Canton	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$650
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$153,627
	Contractual Post-Employment Benefit Description of Payout of Sick days	After 20 years and accruing 100 sick days, 50% of current per diem up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Prior accrued vacation
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Flynn	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Flynn	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,706
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum of \$15,000 allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem at current salary/Not to exceed 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Flynn	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported