

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,457.0	1,408.0	1,425.0
On Roll Special Ed Full-Time	202.0	223.0	198.0
On Roll Subtotal	1,659.0	1,631.0	1,623.0
In Private School Placements	8.0	6.0	9.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	8.0	6.0	9.0
Received	362.0	359.0	331.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,841,826	18,198,663	18,562,635
	Total Tax Levy	10-121x	17,841,826	18,198,663	18,562,635
	Total Tuition	10-1300	5,598,818	6,117,971	6,470,000
	Rents and Royalties	10-1910	49,364	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	713,604	170,326	135,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	50
	Interest Earned on Maintenance Reserve	10-1XXX	136,554	100	50
	Interest Earned on Capital Reserve Funds	10-1XXX	165,467	100	50
	Total Revenues from Local Sources		24,505,633	24,487,160	25,167,785
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	252,540	210,000	210,000
	Total Revenues from Intermediate Sources		252,540	210,000	210,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	236,772	278,481	346,539
	Extraordinary Aid	10-3131	263,258	300,000	300,000
	Categorical Special Education Aid	10-3132	1,298,469	1,485,448	1,723,035
	Equalization Aid	10-3176	4,908,057	5,356,924	4,723,152
	Categorical Security Aid	10-3177	160,684	193,064	327,415
	Other State Aids	10-3XXX	35,035	0	0
	Total Revenues from State Sources		6,902,275	7,613,917	7,420,141
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	33,757	50,515	6,404
	Total Revenues from Federal Sources		33,757	50,515	6,404
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,167,306	4,093,873
	Withdrawal from Capital Reserve for Local Share	10-307	2,500,000	0	0
	Withdrawal from Maintenance Reserve	10-310	1,545,246	500,000	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	0	500,000
	Withdrawal from Current Expense Emergency Reserve	10-312	150,000	0	0
	Transfers from Other Funds	10-5200	364,529	0	0
	Adjustment for Prior Year Encumbrances		0	914,761	0
	Actual Revenues (Over)/Under Expenditures		-603,913	0	0
General Fund Revenues	Total Operating Budget		35,650,067	35,943,659	37,398,203

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	444,839	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	3,000	0	250
	Total Revenues from Local Sources	20-1XXX	447,839	50,000	50,250
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	3,228	0	7,325
	Other Restricted Entitlements	20-32XX	90,517	0	0
	State Grants Through Intermediate Sources	20-3700	0	123,334	123,334
	Total Revenues from State Sources		93,745	123,334	130,659
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	138,295	143,691	178,691
	Title II	20-4451-4455	0	34,134	34,134
	Title III	20-4491-4494	1,204	9,486	9,486
	Title IV	20-4471-4474	0	17,329	17,329
	IDEA Part B (Handicapped)	20-4420-4429	396,389	490,431	489,401
	ARP-ESSER	20-4540	37,982	0	0
	Other	20-4XXX	73,832	0	0
	Total Revenues from Federal Sources		647,702	695,071	729,041
Special Revenue Fund Revenues	Total Grants and Entitlements		1,167,954	868,405	909,950
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,069,147	1,094,845	866,760
	Other Miscellaneous	40-1XXX	186,376	0	0
	Miscellaneous	40-1XXX	186,376	0	0
	Total Revenues from Local Sources		1,255,523	1,094,845	866,760
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	97,475	423,199	404,397
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	186,377
	Total Local Repayment of Debt		1,352,998	1,518,045	1,457,534
	Actual Revenues (Over)/Under Expenditures		-186,377	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,166,621	1,518,045	1,457,534
All Fund Revenues	Total Revenues/Sources		37,984,642	38,330,109	39,765,687
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		37,984,642	38,330,109	39,765,687

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,765,248	11,126,122	11,264,686
	Special Education-Instruction	11-2XX-100-XXX	2,245,895	2,642,710	2,723,514
	Basic Skills/Remedial-Instruction	11-230-100-XXX	145,067	156,526	175,980
	Bilingual Education-Instruction	11-240-100-XXX	121,772	157,528	217,480
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	151,532	202,500	209,267
	School-Sponsored Athletics-Instruction	11-402-100-XXX	396,482	526,856	541,145
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	735,995	1,428,442	1,667,146
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	64,346	66,877	70,792
	Undistributed Expenditures-Health Services	11-000-213-XXX	735,007	955,277	1,113,916
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	800,558	1,202,041	1,132,800
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	268,771	423,329	400,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	569,365	617,134	647,060
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	605,628	762,736	766,331
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	265,854	309,541	396,850
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	30,266	33,060	33,723
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	27,144	77,393	85,075
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	375,866	459,482	466,359
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,327,891	1,431,300	1,477,613
	Undistributed Expenditures-Central Services	11-000-251-XXX	558,629	623,356	442,566
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	402,675	443,773	456,948
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,803,131	4,317,188	4,243,365
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,103,839	1,711,963	1,644,626
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,034,144	5,322,918	6,286,640
	Total Undistributed Expenditures		16,709,109	20,185,810	21,331,810
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	136,422	100	50
	Increase In Maintenance Reserve	10-606	0	0	279,431
	Increase In Current Expense Emergency Reserve	10-607	355,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	0	50
General Fund Current Expenses	Total General Current Expense		30,026,527	34,998,152	36,743,413

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,338,158	616,747	573,609
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,752,970	282,518	47,744
	Increase In Capital Reserve	10-604	1,500,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	100	50
	Total Capital Outlay		5,591,128	899,365	621,403
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	32,412	46,142	33,387
	General Fund Grand Total		35,650,067	35,943,659	37,398,203
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,000	0	250
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,284	7,284	7,284
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,771	41,441	41,441
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,338	27,485	27,485
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,120	15,120	15,120
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,174	6,174	6,174
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,830	25,830	25,830
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	3,228	0	7,325
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	93,745	123,334	130,659
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	138,295	143,691	178,691
	Title II	20-XXX-XXX-XXX	0	34,134	34,134
	Title III	20-XXX-XXX-XXX	1,204	9,486	9,486
	Title IV	20-XXX-XXX-XXX	0	17,329	17,329
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	396,389	490,431	489,401
	Other	20-XXX-XXX-XXX	73,832	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	37,982	0	0
	Total Federal Projects	20-XXX-XXX-XXX	647,702	695,071	729,041
Special Revenue Fund Expenses	Total Special Revenue Funds		1,167,954	868,405	909,950
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,166,621	1,518,045	1,457,534
	Total Debt Service Funds		1,166,621	1,518,045	1,457,534
All Fund Expenses	Total Expenditures/Appropriations		37,984,642	38,330,109	39,765,687
Expenses Net of Transfers	Total Expenditures Net of Transfers		37,984,642	38,330,109	39,765,687

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,701,876	875,514	708,208	700,578
	Repayment of Debt	1	186,378	186,377	0
Restricted for General Operating Budget	Capital Reserve	3,650,740	2,816,031	2,816,131	2,816,181
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,138,558	1,729,734	1,229,834	1,509,315
	Legal Reserve	5,230,035	6,086,243	4,086,243	0
	Unemployment Fund	239,815	239,815	239,815	239,815
	Tuition Reserve	0	500,000	500,000	0
	Current Expense Emergency Reserve	150,000	355,000	355,000	355,050
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	263,948	285,280	285,280	285,280
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,680	\$16,751	\$18,345	\$19,557	\$20,452
Total Classroom Instruction	\$8,941	\$9,283	\$10,101	\$10,655	\$11,261
Classroom-Salaries and Benefits	\$8,611	\$8,852	\$9,502	\$9,915	\$10,597
Classroom-General Supplies and Textbooks	\$200	\$297	\$478	\$612	\$532
Classroom-Purchased Services	\$131	\$134	\$121	\$129	\$132
Total Support Services	\$2,348	\$2,435	\$2,828	\$3,153	\$3,382
Support Services-Salaries and Benefits	\$1,756	\$1,902	\$1,988	\$2,085	\$2,285
Total Administrative Costs	\$1,743	\$1,961	\$2,092	\$2,171	\$2,171
Administration Salaries and Benefits	\$1,457	\$1,663	\$1,711	\$1,752	\$1,849
Total Operations and Maintenance of Plant	\$2,171	\$2,620	\$2,796	\$2,997	\$3,019
Operations and Maintenance-Salaries and Benefits	\$1,408	\$1,526	\$1,630	\$1,712	\$1,778
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$420	\$397	\$467	\$526	\$557
Total Equipment Costs	\$141	\$809	\$145	\$379	\$354
Legal Costs	\$20	\$18	\$24	\$25	\$25
Employee Benefits as a percentage of salaries*	26.86%	26.54%	25.52%	25.43%	29.11%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Send / Receive tuition agreement with Milltown.	6,245,000	Tuition per the agreement with Milltoown, generated from the A41 / A42 adjusted for PY certified tuitions and enrollments along wih Resource Room tyution.
	PreSchool tuition	225,000	Consistent with prior year
300	Interest Earning	100,000	\$185,017 received YTD as of 1/31/25
	Facility Use Fees	10,000	Consistant with prior year
	Prior Year Refunds	10,000	Estimate based on historical activity
	Erate Fuding	15,000	Estimate based on historical

Estimated Tax Rates

Municipality	Category	Amount
Helmetta Borough	(A) General Fund School Levy	3,814,428
	(D) Total School Levy	3,992,538
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	187,450,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	321,582,604
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.0349
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1299
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1861
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2415
Spotswood Borough	(A) General Fund School Levy	14,603,617
	(D) Total School Levy	15,382,875
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	749,053,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,238,104,463
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.9496
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.0536
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1795
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2425

Employee Contract List for District

Name	Category	Measure
Adrian Osofsky	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,058
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in the contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adrian Osofsky	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony DePasquale	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony DePasquale	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather DeLollis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$143,352
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Heather DeLollis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather DeLollis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Luttman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$94,558
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement/termination

Employee Contract List for District

Name	Category	Measure
Joseph Luttman	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samantha DeFilippo	Job Title	Psychologist
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,270
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Samantha DeFilippo	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,199
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Liming	Job Title	Assistant Director
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$77,802
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum amount allowed at retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	no provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Liming	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Cahill	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Information Technology
	Base Annual Salary Amount	\$121,049
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Cahill	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum amount allowed at retirement/termination
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vacant	Job Title	Superintendent
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None Reported
	Job Title II	C & I
	Job Title II	Testing
	Base Annual Salary Amount	\$192,500

Employee Contract List for District

Name	Category	Measure
Vacant	Base Annual Salary Amount	\$125,000
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Full-Time Equivalent (FTE)	1.0
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared with Another District?	N
	Shared with Another District?	N
	Shared County	None Reported
	Shared County	None Reported
	Shared County	None Reported
	Shared District	None Reported
	Shared District	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Job Title Other District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	Beginning Date of Contract	07/01/25
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/29
	End Date of Contract	06/30/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260

Employee Contract List for District

Name	Category	Measure
Vacant	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,000
	Total Allowances Amount	\$5,500
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Employee Contract List for District

Name	Category	Measure
Vacant	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,385
	Total Contractual Post-Employment Benefit Amount	\$15,386
	Total Contractual Post-Employment Benefit Amount	\$15,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount allowed at retirement
	Contractual Post-Employment Benefit Description of Payout of Sick days	1st Year Sick Days 12
	Contractual Post-Employment Benefit Description of Payout of Sick days	1st Year Sick Days 12
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on Salary of \$200,000 & 20 vacation days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1st Year 20 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1st Year 20 Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Vacant	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported