

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Regular	12.0	7.0	9.0
Sent to Other Districts Special Ed	3.0	3.0	4.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	380,238	348,900	348,900
	Total Tax Levy	10-121x	380,238	348,900	348,900
	Unrestricted Miscellaneous Revenues	10-1XXX	1,871	1,400	1,400
	Total Revenues from Local Sources		382,109	350,300	350,300
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	19,617	19,617	8,886
	Categorical Special Education Aid	10-3132	11,425	11,425	23,063
	Categorical Security Aid	10-3177	388	388	3,169
	Adjustment Aid	10-3178	7,844	3,982	0
	Other State Aids	10-3XXX	295	0	0
	Total Revenues from State Sources		39,569	35,412	35,118
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	129,467	122,374
	Actual Revenues (Over)/Under Expenditures		-54,381	0	0
General Fund Revenues	Total Operating Budget		367,297	515,179	507,792
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	27,754	0
	Preschool Education Aid	20-3218	1,584	0	0
	Total Revenues from State Sources		1,584	27,754	0
Special Revenue Fund Revenues	Total Grants and Entitlements		1,584	27,754	0
All Fund Revenues	Total Revenues/Sources		368,881	542,933	507,792
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		368,881	542,933	507,792

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	266,082	371,520	336,047
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	27,459	54,753	55,150
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	9,746	13,789	13,789
	Undistributed Expenditures-Central Services	11-000-251-XXX	23,344	27,420	28,315
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,079	2,300	2,300
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	38,087	43,197	71,191
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	500	2,200	1,000
	Total Undistributed Expenditures		367,297	515,179	507,792
General Fund Current Expenses	Total General Current Expense		367,297	515,179	507,792
General Fund Expenses and Transfers	General Fund Grand Total		367,297	515,179	507,792
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,584	27,754	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,584	27,754	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,584	27,754	0
Special Revenue Fund Expenses	Total Special Revenue Funds		1,584	27,754	0
All Fund Expenses	Total Expenditures/Appropriations		368,881	542,933	507,792
Expenses Net of Transfers	Total Expenditures Net of Transfers		368,881	542,933	507,792

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	332,862	286,489	271,620	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	93,273	194,027	100,754	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Kearney Bank	1,400	Interest

Estimated Tax Rates

Municipality	Category	Amount
Allenhurst Borough	(A) General Fund School Levy	348,900
	(D) Total School Levy	348,900
	(B) Estimated Net Taxable Valuation (as of 01/21/25)	1,245,031,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,462,314,264
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0280
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0280
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0239
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0239