

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	791.0	777.0	800.0
On Roll Special Ed Full-Time	171.0	177.0	185.0
On Roll Subtotal	962.0	954.0	985.0
In Private School Placements	8.0	9.0	8.0
Sent to Contracted Preschool	49.0	58.0	75.0
Sent to Other Districts Regular	0.0	3.0	4.0
Sent to Other Districts Special Ed	10.0	4.0	2.0
Received	2.0	2.0	0.0

Monmouth			Eatontown Boro		
Advertised Revenues					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,388,618	19,110,091	21,239,925
	Total Tax Levy	10-121x	17,388,618	19,110,091	21,239,925
	Total Tuition	10-1300	43,323	1,350	0
	Unrestricted Miscellaneous Revenues	10-1XXX	327,635	352,447	586,832
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	250
	Interest Earned on Capital Reserve Funds	10-1XXX	0	5,007	4,800
	Other Restricted Miscellaneous Revenues	10-1XXX	330,666	0	0
	Total Revenues from Local Sources		18,090,242	19,468,895	21,831,807
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	259,295	259,295	427,964
	Extraordinary Aid	10-3131	346,287	328,875	328,875
	Categorical Special Education Aid	10-3132	753,200	786,880	1,194,727
	Equalization Aid	10-3176	445,445	445,445	0
	Categorical Security Aid	10-3177	284,164	284,164	259,640
	Military Impact Aid (State Source)	10-3247	49,634	0	0
	Other State Aids	10-3XXX	545,269	100,000	77,878
	Total Revenues from State Sources		2,683,294	2,204,659	2,289,084
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	65,540	6,986
	FFCRA/SEMI and ARRA/SEMI Revenue	10-4210	75,590	0	0
	Total Revenues from Federal Sources		75,590	65,540	6,986
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,151,641	1,008,849
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	327,000	425,000
	Withdrawal from Maintenance Reserve	10-310	0	440,000	265,000
	Adjustment for Prior Year Encumbrances		0	258,649	0
	Actual Revenues (Over)/Under Expenditures		-334,067	0	0
General Fund Revenues	Total Operating Budget		20,515,059	24,916,384	25,826,726

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	50,916	29,545	4,000
	Scholarship Fund Revenue	20-1770	152	2	2
	Other Revenue from Local Sources	20-1XXX	11,698	6,317	0
	Total Revenues from Local Sources	20-1XXX	62,766	35,864	4,002
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	126,493	246,123
	Preschool Education Aid	20-3218	2,513,312	2,160,493	2,627,794
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	20,393	0	0
	Nonpublic Teacher Stem Grant	20-3212	200,658	0	0
	Other Restricted Entitlements	20-32XX	0	205,502	154,127
	Total Revenues from State Sources		2,734,363	2,492,488	3,028,044
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	284,618	277,742	186,174
	Title II	20-4451-4455	34,709	53,951	23,781
	Title III	20-4491-4494	14,753	39,724	12,892
	Title IV	20-4471-4474	16,293	27,235	14,003
	IDEA Part B (Handicapped)	20-4420-4429	504,028	473,172	343,379
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	41,957	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	13,891	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	17,986	0	0
	ARP-ESSER	20-4540	585,549	301,142	0
	CRRSA Act-ESSER II	20-4534	114,472	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	13,153	0	0
	Other	20-4XXX	34,861	46,224	0
	CRRSA Act-Mental Health Grant	20-4536	5,869	0	0
	ARP Homeless Children and Youth I Grant	20-4545	1,157	0	0
	Total Revenues from Federal Sources		1,683,296	1,219,190	580,229

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	515,912	353,650
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	146,690	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		4,621,795	4,263,652	3,966,123
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,251,838	1,209,103	1,041,396
	Total Revenues from Local Sources		1,251,838	1,209,103	1,041,396
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	644,887	622,872	602,514
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	31,465
	Total Local Repayment of Debt		1,896,725	1,831,975	1,675,375
Debt Service Fund Revenues	Total Repayment of Debt		1,896,725	1,831,975	1,675,375
All Fund Revenues	Total Revenues/Sources		27,033,579	31,012,011	31,468,224
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	515,912	353,650
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	146,690	0	0
	Total Revenues/Sources Net of Transfers		26,886,889	30,496,099	31,114,574

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,126,916	5,696,192	5,597,459
	Special Education-Instruction	11-2XX-100-XXX	2,687,582	2,972,017	3,229,041
	Basic Skills/Remedial-Instruction	11-230-100-XXX	597,901	683,923	1,113,516
	Bilingual Education-Instruction	11-240-100-XXX	230,064	240,362	262,896
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	48,306	95,971	199,269
	School-Sponsored Athletics-Instruction	11-402-100-XXX	60,556	66,078	67,190
	Summer School	11-422-XXX-XXX	0	30,000	70,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	79,074	172,348	178,798
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	874,581	1,015,508	952,984
	Undistributed Expenditures-Health Services	11-000-213-XXX	276,641	339,582	283,776
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	322,853	342,843	369,643
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	32,989	75,344	92,810
	Undistributed Expenditures-Guidance	11-000-218-XXX	137,946	285,594	307,631
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	568,575	564,256	619,591
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	65,599	64,613	37,851
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	171,194	155,434	236,977
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,620	65,200	33,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	502,878	469,877	492,575
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	639,729	932,618	942,349
	Undistributed Expenditures-Central Services	11-000-251-XXX	313,505	319,463	339,082
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	112,334	173,354	119,870
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,567,478	3,325,914	2,760,187
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	982,897	1,119,314	1,365,599
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,810,069	4,878,042	5,648,382
	Total Undistributed Expenditures		11,390,888	14,126,956	14,602,507
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	250
General Fund Current Expenses	Total General Current Expense		20,221,287	24,083,847	25,320,926

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	374,530	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	293,772	327,000	425,000
	Interest Deposit to Capital Reserve	10-604	0	5,007	4,800
	Total Capital Outlay		293,772	706,537	429,800
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	126,000	76,000
	General Fund Grand Total		20,515,059	24,916,384	25,826,726
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,698	6,317	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	745,782	770,113	803,490
	Support Services	20-218-200-XXX	1,663,742	2,032,785	2,424,077
	Facility Acquisition and Construction Services	20-218-400-XXX	250,478	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	2,660,002	2,802,898	3,227,567
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	11,200	8,400
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	47,511	35,633
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	59,210	44,408
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	28,470	21,353
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	10,731	8,048
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	48,380	36,285
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	200,658	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	20,393	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,881,053	3,008,400	3,381,694
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	284,618	277,742	186,174
	Title II	20-XXX-XXX-XXX	34,709	53,951	23,781
	Title III	20-XXX-XXX-XXX	14,753	39,724	12,892
	Title IV	20-XXX-XXX-XXX	16,293	27,235	14,003
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	504,028	473,172	343,379
	Other	20-XXX-XXX-XXX	34,861	46,224	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	114,472	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	13,153	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,869	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	585,549	301,142	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	41,957	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	13,891	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	17,986	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	1,157	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,683,296	1,219,190	580,229
Special Revenue Fund Expenses	Total Special Revenue Funds		4,621,795	4,263,652	3,966,123
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,896,725	1,831,975	1,675,375
	Total Debt Service Funds		1,896,725	1,831,975	1,675,375
All Fund Expenses	Total Expenditures/Appropriations		27,033,579	31,012,011	31,468,224
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	515,912	353,650
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	146,690	0	0
	Total Expenditures Net of Transfers		26,886,889	30,496,099	31,114,574

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,184,782	1,580,439	493,155	493,155
	Repayment of Debt	3	3	31,465	0
Restricted for General Operating Budget	Capital Reserve	667,719	961,035	639,042	218,842
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	780,108	936,118	496,118	231,368
	Legal Reserve	1,454,895	2,039,986	1,008,849	0
	Unemployment Fund	78,726	81,449	81,449	81,449
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	8,229	13,597	13,597	13,597
	Scholarship Fund	5,498	5,450	5,252	5,054
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,114	\$20,694	\$23,609	\$24,621	\$25,276
Total Classroom Instruction	\$12,155	\$12,738	\$14,234	\$14,459	\$15,509
Classroom-Salaries and Benefits	\$11,594	\$12,100	\$13,581	\$13,792	\$14,861
Classroom-General Supplies and Textbooks	\$394	\$486	\$494	\$510	\$509
Classroom-Purchased Services	\$167	\$153	\$159	\$157	\$138
Total Support Services	\$2,941	\$2,851	\$3,857	\$3,507	\$3,682
Support Services-Salaries and Benefits	\$2,767	\$2,562	\$3,453	\$3,042	\$3,188
Total Administrative Costs	\$1,907	\$2,085	\$2,196	\$2,676	\$2,643
Administration Salaries and Benefits	\$1,669	\$1,800	\$1,944	\$2,420	\$2,410
Total Operations and Maintenance of Plant	\$2,889	\$2,728	\$2,960	\$3,576	\$2,897
Operations and Maintenance-Salaries and Benefits	\$213	\$183	\$283	\$293	\$300
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$132	\$146	\$210	\$228	\$375
Total Equipment Costs	\$304	\$262	\$0	\$393	\$0
Legal Costs	\$56	\$59	\$30	\$55	\$45
Employee Benefits as a percentage of salaries*	30.52%	32.95%	38.97%	39.51%	42.34%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJSIG, MOCSSIF, SHIF	0
Municipal/Public Works	Ground Maintenance, Salt, Recycling, Garbage, Vehicle Maintenance, ThrillShare Alert Sytem	0
Professional Staff Development	Monmouth University Professional Development	0
Purchasing	Educational Data, ACES, ACT, MRESC ,ESCNJ, State Contracts	0
Transportation Services, including Fuel	Special Education Services through MOESC	0
	Monmouth Regional and Ocean Township Jointure for busing to and from school	0
	Gasoline with Borough of Eatontown	0

Estimated Tax Rates

Municipality	Category	Amount
Eatontown	(A) General Fund School Levy	21,239,925
	(D) Total School Levy	22,281,321
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,116,534,391
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,840,483,452
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6815
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7149
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5531
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5802

Employee Contract List for District

Name	Category	Measure
Jill Quaranta	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,562
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIMUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE YEAR PRIOR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jill Quaranta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kenneth DioGuardi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$103,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth DioGuardi	Total Allowances Amount	\$1,125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,948
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIMUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	CARRYOVER FROM ONE YEAR PRIOR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lori Youngclaus	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$132,364
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lori Youngclaus	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,836
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE YEAR PRIOR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lori Youngclaus	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Drury	Job Title	Information Technology
	Job Title II	Assistant
	Base Annual Salary Amount	\$77,774
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,129
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIUM OF \$15,000



Employee Contract List for District

Name	Category	Measure
Megan Drury	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE YEAR PRIOR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Brown	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$115,816
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Brown	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,855
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIMUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE YEAR PRIOR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott McCue	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,817
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,805
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,293
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIMUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE YEAR PRIOR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott McCue	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Suzanne Courtney	Job Title	Administrative Assistant
	Job Title II	Payroll
	Base Annual Salary Amount	\$86,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Suzanne Courtney	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,335
	Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT AT THEN CURRENT DAILY RATE TO A MAXIMUM OF \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM OF 22 DAYS PLUS CARRYOVER FROM ONE YEAR PRIOR
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON-CUMULATIVE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported