

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,278.0	1,264.0	1,264.0
On Roll Special Ed Full-Time	277.0	259.0	259.0
On Roll Subtotal	1,555.0	1,523.0	1,523.0
In Private School Placements	8.0	10.0	9.0
Sent to Contracted Preschool	30.0	28.0	0.0
Sent to Other Districts Regular	0.0	1.0	28.0
Sent to Other Districts Special Ed	12.0	9.0	11.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,283,236	11,011,692	11,878,019
	Total Tax Levy	10-121x	10,283,236	11,011,692	11,878,019
	Unrestricted Miscellaneous Revenues	10-1XXX	197,581	36,233	35,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,500	5,500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	7,500	9,500
	Other Restricted Miscellaneous Revenues	10-1XXX	30,267	0	0
	Total Revenues from Local Sources		10,511,084	11,057,925	11,928,019
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	407,350	407,350	70,398
	Extraordinary Aid	10-3131	504,030	493,255	140,000
	Categorical Special Education Aid	10-3132	1,438,457	1,733,963	2,114,117
	Equalization Aid	10-3176	22,819,594	23,905,506	23,607,028
	Categorical Security Aid	10-3177	739,721	816,929	688,464
	Other State Aids	10-3XXX	5,460	0	0
	Total Revenues from State Sources		25,914,612	27,357,003	26,620,007
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	179,997	160,087	22,397
	Total Revenues from Federal Sources		179,997	160,087	22,397
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	918,287	1,754,485
	Withdrawal from Capital Reserve for Local Share	10-307	0	142,513	0
	Withdrawal from Maintenance Reserve	10-310	0	29,429	0
	Transfers from Other Funds	10-5200	284,165	0	0
	Adjustment for Prior Year Encumbrances		0	411,175	0
	Actual Revenues (Over)/Under Expenditures		-1,761,926	0	0
General Fund Revenues	Total Operating Budget		35,127,932	40,076,419	40,324,908
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	65,093	0	0
	Scholarship Fund Revenue	20-1770	45	0	0
	Other Revenue from Local Sources	20-1XXX	54,912	75,722	0
	Total Revenues from Local Sources	20-1XXX	120,050	75,722	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	70,710	0	35,854
	Preschool Education Aid	20-3218	1,117,585	1,446,350	1,576,556
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	6,300	31,056	0
	Other Restricted Entitlements	20-32XX	221,109	196,605	0
	Total Revenues from State Sources		1,415,704	1,674,011	1,612,410
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	696,495	844,824	666,196
	Title II	20-4451-4455	62,734	82,646	56,341
	Title III	20-4491-4494	84,428	86,459	60,891
	Title IV	20-4471-4474	15,948	24,921	19,694
	ARP-IDEA Basic	20-4419	503	0	0
	IDEA Part B (Handicapped)	20-4420-4429	601,402	534,415	436,872
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	44,674	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	18,913	0	0
	ARP-ESSER	20-4540	5,723,959	106,147	0
	CRRSA Act-ESSER II	20-4534	7,534	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	25,959	0	0
	Other	20-4XXX	589,128	762,431	0
	CRRSA Act-Mental Health Grant	20-4536	4,212	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	1,035	0
	Total Revenues from Federal Sources		7,875,889	2,442,878	1,239,994
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	574,315	624,068	643,000
Special Revenue Fund Revenues	Total Grants and Entitlements		9,993,405	4,816,679	3,495,404
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	201,632	524,651	523,005
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	315,169	0	0
	Total Revenues from Local Sources		315,169	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	686,170	691,287	689,120

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,202,971	1,215,938	1,212,125
	Actual Revenues (Over)/Under Expenditures		3,967	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,206,938	1,215,938	1,212,125
All Fund Revenues	Total Revenues/Sources		46,328,275	46,109,036	45,032,437
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	574,315	624,068	643,000
	Total Revenues/Sources Net of Transfers		45,753,960	45,484,968	44,389,437

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,584,670	9,426,286	9,706,240
	Special Education-Instruction	11-2XX-100-XXX	4,693,836	5,081,282	5,510,226
	Basic Skills/Remedial-Instruction	11-230-100-XXX	574,396	533,199	691,478
	Bilingual Education-Instruction	11-240-100-XXX	1,539,449	1,702,832	1,667,680
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	77,020	64,570	76,320
	School-Sponsored Athletics-Instruction	11-402-100-XXX	77,035	87,620	91,620
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,288,061	1,889,294	1,359,076
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	51,946	49,403	61,359
	Undistributed Expenditures-Health Services	11-000-213-XXX	451,880	686,389	657,510
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	728,307	653,105	731,945
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,450	73,500	78,500
	Undistributed Expenditures-Guidance	11-000-218-XXX	449,940	472,995	481,291
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	767,336	821,400	910,569
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	481,576	654,550	358,511
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	173,251	848,011	824,434
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	85,755	35,280	26,560
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	634,146	818,210	758,386
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	958,874	1,125,245	1,406,842
	Undistributed Expenditures-Central Services	11-000-251-XXX	674,280	989,989	730,771
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	405,316	183,618	42,855
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,722,785	2,752,949	2,952,365
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,481,634	1,888,251	1,974,136
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,344,552	8,015,672	9,064,835
	Total Undistributed Expenditures		17,701,089	21,957,861	22,419,945
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	5,500
	Increase In Maintenance Reserve	10-606	0	2,500	0
General Fund Current Expenses	Total General Current Expense		33,247,495	38,858,650	40,169,009

Monmouth			Freehold Boro		
Advertised Appropriations					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	23,515	161,330	123,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	556,922	538,939	22,899
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,300,000	0	0
	Increase In Capital Reserve	10-604	0	510,000	0
	Interest Deposit to Capital Reserve	10-604	0	7,500	9,500
	Total Capital Outlay		1,880,437	1,217,769	155,899
General Fund Expenses and Transfers	General Fund Grand Total		35,127,932	40,076,419	40,324,908
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	54,912	75,722	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	819,588	1,035,069	980,651
	Support Services	20-218-200-XXX	942,057	1,032,149	1,274,759
	Facility Acquisition and Construction Services	20-218-400-XXX	965	3,200	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,762,610	2,070,418	2,255,410
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,665	11,455	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	55,528	53,752	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	33,567	45,382	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	30,828	29,120	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,010	10,976	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	45,854	45,920	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	6,300	31,056	0
	Other	20-XXX-XXX-XXX	30,657	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,990,019	2,298,079	2,255,410
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	696,495	844,824	666,196
	Title II	20-XXX-XXX-XXX	62,734	82,646	56,341
	Title III	20-XXX-XXX-XXX	84,428	86,459	60,891
	Title IV	20-XXX-XXX-XXX	15,948	24,921	19,694
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	601,402	534,415	436,872
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	503	0	0
	Other	20-XXX-XXX-XXX	589,128	762,431	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	7,534	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	25,959	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,212	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	5,723,959	106,147	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	44,674	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	18,913	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	1,035	0
	Total Federal Projects	20-XXX-XXX-XXX	7,875,889	2,442,878	1,239,994
Special Revenue Fund Expenses	Total Special Revenue Funds		9,993,405	4,816,679	3,495,404
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,206,938	1,215,938	1,212,125
	Total Debt Service Funds		1,206,938	1,215,938	1,212,125
All Fund Expenses	Total Expenditures/Appropriations		46,328,275	46,109,036	45,032,437
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	574,315	624,068	643,000
	Total Expenditures Net of Transfers		45,753,960	45,484,968	44,389,437

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	646,401	915,881	793,305	793,305
	Repayment of Debt	3,967	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,841,857	4,741,031	5,116,018	5,125,518
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,066,613	1,075,965	1,051,536	1,057,036
	Legal Reserve	1,823,145	2,672,772	1,754,485	0
	Unemployment Fund	538,585	568,852	568,852	568,852
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	27,448	20,156	20,156	20,156
	Scholarship Fund	885	730	730	730
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,585	\$19,815	\$22,986	\$23,789	\$25,045
Total Classroom Instruction	\$10,932	\$12,764	\$14,558	\$14,985	\$16,032
Classroom-Salaries and Benefits	\$10,085	\$11,482	\$12,839	\$13,026	\$13,944
Classroom-General Supplies and Textbooks	\$307	\$388	\$488	\$491	\$364
Classroom-Purchased Services	\$540	\$894	\$1,231	\$1,468	\$1,724
Total Support Services	\$2,893	\$2,814	\$3,859	\$3,977	\$3,968
Support Services-Salaries and Benefits	\$2,330	\$2,398	\$3,141	\$3,228	\$3,328
Total Administrative Costs	\$1,885	\$2,131	\$2,353	\$2,583	\$2,576
Administration Salaries and Benefits	\$1,577	\$1,763	\$1,882	\$1,877	\$2,110
Total Operations and Maintenance of Plant	\$1,765	\$1,980	\$2,091	\$2,115	\$2,322
Operations and Maintenance-Salaries and Benefits	\$884	\$1,036	\$1,107	\$1,078	\$1,253
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$109	\$124	\$124	\$127	\$145
Total Equipment Costs	\$21	\$15	\$94	\$108	\$81
Legal Costs	\$17	\$12	\$22	\$23	\$23
Employee Benefits as a percentage of salaries*	31.68%	33.69%	41.63%	39.99%	44.14%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Freehold Borough provides trash collection and snowplowing services for our parking lots	0
Purchasing	Use of ESCNJ, MOESC, NJSBA and Ed-Data purchasing co-ops	0
Staffing - Other	MOESC provides paraprofessional aides	0
Transportation Services, including Fuel	Shared service with Howell Public Schools for transportation routes	0

Estimated Tax Rates

Municipality	Category	Amount
Freehold Boro	(A) General Fund School Levy	11,444,856
	(D) Total School Levy	11,444,856
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,581,410,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,572,760,716
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.7237
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.7237
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7277
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7277

Employee Contract List for District

Name	Category	Measure
Anne Nicole Fisfis	Job Title	Other
	Job Title II	Data Manager
	Base Annual Salary Amount	\$85,691
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,642
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anne Nicole Fisfis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Gaudino	Job Title	Other
	Job Title II	Network Manager
	Base Annual Salary Amount	\$111,159
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Gaudino	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,968
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Antonio Rebelo	Job Title	Other
	Job Title II	Computer Technician
	Base Annual Salary Amount	\$87,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Antonio Rebelo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,051
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Antonio Rebelo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Asia Michael	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$33,657
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement

Employee Contract List for District

Name	Category	Measure
Asia Michael	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dina Galifi	Job Title	Other
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$93,552
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Dina Galifi	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,166
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,355
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x number of day
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Gold	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,792
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x numbers of days at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Gold	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Nastaskin	Job Title	Other
	Job Title II	Computer Technician
	Base Annual Salary Amount	\$78,926
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Nastaskin	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,906
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout out at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nick Davis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor B&G
	Base Annual Salary Amount	\$98,094
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nick Davis	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	247
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,288
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nick Davis	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Pisano	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,403
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,815
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at retirement

Employee Contract List for District

Name	Category	Measure
Patrick Pisano	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x total number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tammy Ciok	Job Title	Other
	Job Title II	Confidential Secretary
	Base Annual Salary Amount	\$75,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Tammy Ciok	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout at separation
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate x number of days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported