

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
Sent to Other Districts Regular	47.0	45.0	45.0
Sent to Other Districts Special Ed	8.5	4.0	7.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,122,270	1,263,131	1,106,693
	Total Tax Levy	10-121x	1,122,270	1,263,131	1,106,693
	Unrestricted Miscellaneous Revenues	10-1XXX	8,273	2,500	2,500
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	98	50	0
	Total Revenues from Local Sources		1,130,641	1,265,731	1,109,243
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	35,937	38,044	73,850
	Categorical Special Education Aid	10-3132	61,713	72,551	44,644
	Categorical Security Aid	10-3177	4,981	5,828	10,752
	Adjustment Aid	10-3178	16,821	16,821	0
	Other State Aids	10-3XXX	6,439	0	0
	Total Revenues from State Sources		125,891	133,244	129,246
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	22,500	65,613
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	36,645
	Actual Revenues (Over)/Under Expenditures		-77,252	0	0
General Fund Revenues	Total Operating Budget		1,179,280	1,421,475	1,340,747
All Fund Revenues	Total Revenues/Sources		1,179,280	1,421,475	1,340,747
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		1,179,280	1,421,475	1,340,747

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	860,675	1,002,477	934,320
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	141,285	151,500	158,501
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	0	5,000	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	16,374	32,375	34,800
	Undistributed Expenditures-Central Services	11-000-251-XXX	31,057	34,300	37,005
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	128,109	195,723	168,071
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,683	0	3,000
	Total Undistributed Expenditures		1,179,183	1,421,375	1,340,697
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		1,179,183	1,421,425	1,340,747
Capital Outlay	Interest Deposit to Capital Reserve	10-604	97	50	0
	Total Capital Outlay		97	50	0
General Fund Expenses and Transfers	General Fund Grand Total		1,179,280	1,421,475	1,340,747
All Fund Expenses	Total Expenditures/Appropriations		1,179,280	1,421,475	1,340,747
Expenses Net of Transfers	Total Expenditures Net of Transfers		1,179,280	1,421,475	1,340,747

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	210,861	278,939	306,439	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	36,498	36,595	36,645	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	9,174	9,174	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	22,138	22,138	22,188	22,238
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participation in a JIF	0
Others	Send-Receive Relationship with West Long Branch and Shore Regional Schools for Tuition	0
Transportation Services, including Fuel	Use of MOESC, Shore Regional and Ocean Township for transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Interlaken Borough	(A) General Fund School Levy	1,184,912
	(D) Total School Levy	1,184,912
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	524,941,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	542,463,470
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2257
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2257
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2184
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2184