

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	624.0	625.0	624.0
On Roll Special Ed Full-Time	91.0	82.0	90.0
On Roll Subtotal	715.0	707.0	714.0
In Private School Placements	2.0	2.0	3.0
Received	7.0	6.0	6.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,631,641	15,005,853	15,305,970
	Total Tax Levy	10-121x	14,631,641	15,005,853	15,305,970
	Total Tuition	10-1300	151,700	163,000	168,000
	Unrestricted Miscellaneous Revenues	10-1XXX	215,476	163,000	143,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,224	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	9,575	4,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	33,907	10,000	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	1,041,192	0	0
	Total Revenues from Local Sources		16,085,715	15,346,353	15,629,470
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	71,696	71,696	67,936
	Extraordinary Aid	10-3131	233,856	200,000	118,843
	Categorical Special Education Aid	10-3132	739,974	761,058	699,540
	Categorical Security Aid	10-3177	64,328	64,328	102,694
	Other State Aids	10-3XXX	10,387	0	0
	Total Revenues from State Sources		1,120,241	1,097,082	989,013
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	234,789	1,536,162
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,860,600	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	70,000	303,840
	Withdrawal from Maintenance Reserve	10-310	0	400,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	63,200	0
	Adjustment for Prior Year Encumbrances		0	227,804	0
	Actual Revenues (Over)/Under Expenditures		-1,661,719	0	0
General Fund Revenues	Total Operating Budget		15,544,237	20,299,828	18,458,485
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	64,579	0	0
	Other Revenue from Local Sources	20-1XXX	56,433	0	0
	Total Revenues from Local Sources	20-1XXX	121,012	0	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	16,717	0	0
	Title II	20-4451-4455	10,746	15,953	10,838
	IDEA Part B (Handicapped)	20-4420-4429	196,254	196,692	147,519
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	36,606	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	26,425	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	18,946	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	43,010	0	0
	ARP-ESSER	20-4540	90,336	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15	0	0
	CRRSA Act-Mental Health Grant	20-4536	5,723	0	0
	Total Revenues from Federal Sources		444,778	212,645	158,357
Special Revenue Fund Revenues	Total Grants and Entitlements		553,877	212,645	158,357
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,818,469	1,812,465	1,774,211
	Other Miscellaneous	40-1XXX	328	0	0
	Miscellaneous	40-1XXX	328	0	0
	Total Revenues from Local Sources		1,818,797	1,812,465	1,774,211
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	872,834	870,404	852,145
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,691,631	2,682,869	2,626,356
Debt Service Fund Revenues	Total Repayment of Debt		2,691,631	2,682,869	2,626,356
All Fund Revenues	Total Revenues/Sources		18,789,745	23,195,342	21,243,198
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,789,745	23,195,342	21,243,198

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,049,152	5,510,820	5,647,301
	Special Education-Instruction	11-2XX-100-XXX	1,322,575	1,449,548	1,374,953
	Basic Skills/Remedial-Instruction	11-230-100-XXX	259,158	344,984	357,725
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	64,147	97,144	97,223
	School-Sponsored Athletics-Instruction	11-402-100-XXX	42,326	59,764	61,606
	Before/After School Programs	11-421-XXX-XXX	0	5,346	5,346
	Summer School	11-422-XXX-XXX	20,655	22,446	20,512
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	77,287	172,563	88,685
	Undistributed Expenditures-Health Services	11-000-213-XXX	167,896	170,376	184,741
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	376,286	441,704	458,887
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	266,393	277,000	318,251
	Undistributed Expenditures-Guidance	11-000-218-XXX	228,747	269,705	276,526
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	512,131	567,916	578,115
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	204,585	305,767	325,937
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	205,007	238,071	281,143
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	40,763	48,160	56,014
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	414,211	563,505	489,151
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	480,347	510,405	513,447
	Undistributed Expenditures-Central Services	11-000-251-XXX	294,527	330,737	338,888
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	48,138	46,526	45,951
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,593,139	1,930,155	1,929,004
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	280,343	362,679	304,667
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,481,118	3,598,445	4,300,997
	Total Undistributed Expenditures		8,670,918	9,833,714	10,490,404
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	4,000	2,000
	Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		15,428,931	17,328,266	18,057,570

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	115,306	100,962	334,802
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	2,860,600	0
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		115,306	2,971,562	344,802
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	56,113
	General Fund Grand Total		15,544,237	20,299,828	18,458,485
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	56,433	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	16,717	0	0
	Title II	20-XXX-XXX-XXX	10,746	15,953	10,838
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	196,254	196,692	147,519
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	5,723	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	90,336	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	36,606	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	26,425	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	18,946	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	43,010	0	0
	Total Federal Projects	20-XXX-XXX-XXX	444,778	212,645	158,357
Special Revenue Fund Expenses	Total Special Revenue Funds		553,877	212,645	158,357
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,691,631	2,682,869	2,626,356
	Total Debt Service Funds		2,691,631	2,682,869	2,626,356
All Fund Expenses	Total Expenditures/Appropriations		18,789,745	23,195,342	21,243,198
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,789,745	23,195,342	21,243,198

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	768,901	609,557	401,440	401,440
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	3,520,477	4,399,884	1,479,284	1,185,444
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,092,138	615,540	219,540	221,540
	Legal Reserve	0	1,536,162	1,536,162	0
	Unemployment Fund	59,893	75,957	75,957	75,957
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	147,050	149,274	86,574	87,074
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	105,427	117,340	117,340	117,340
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,753	\$21,098	\$24,198	\$23,813	\$24,803
Total Classroom Instruction	\$11,654	\$12,503	\$14,233	\$13,803	\$14,266
Classroom-Salaries and Benefits	\$11,085	\$11,906	\$13,593	\$13,023	\$13,501
Classroom-General Supplies and Textbooks	\$532	\$470	\$611	\$632	\$736
Classroom-Purchased Services	\$37	\$127	\$29	\$148	\$29
Total Support Services	\$3,557	\$3,697	\$4,319	\$4,237	\$4,660
Support Services-Salaries and Benefits	\$3,115	\$3,338	\$3,850	\$3,710	\$4,115
Total Administrative Costs	\$2,244	\$2,226	\$2,470	\$2,531	\$2,531
Administration Salaries and Benefits	\$1,792	\$1,842	\$1,905	\$1,922	\$2,047
Total Operations and Maintenance of Plant	\$2,089	\$2,468	\$2,939	\$3,009	\$3,032
Operations and Maintenance-Salaries and Benefits	\$884	\$888	\$1,115	\$1,062	\$1,129
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$202	\$196	\$236	\$231	\$294
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$117	\$37	\$73	\$97	\$70
Employee Benefits as a percentage of salaries*	31.33%	36.63%	33.44%	34.38%	40.09%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of MOCISIF for Coop purchase of insurance and risk management with other NJ school districts	0
Municipal/Public Works	Partner with Little Silver PD for the LEAD Program	0
	Shared agreement with the Borough for recreational use of school and use of the Board Office	0
	Shared Service agreement for Grounds work with the Borough DPW	0
Purchasing	Usind Ed Data Services, ESCNJ, state contracts when available, ACES for electric	0
Recycling	Competitive Bid with other local districts	0
Transportation Services, including Fuel	Shared Service with MOESC for routes	0
	Fuel Contract with the Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Little Silver	(A) General Fund School Levy	15,305,970
	(D) Total School Levy	17,080,181
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,316,114,976
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,491,419,757
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6608
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7374
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6143
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6856

Employee Contract List for District

Name	Category	Measure
Anderson, Caryn	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$160,503
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$477
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anderson, Caryn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lyons, Judy	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$83,769
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lyons, Judy	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Platt, Eric	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,107
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Platt, Eric	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/03/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max unused vacation days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Platt, Eric	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rose, Rogelio Weekly	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$91,671
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$775
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement

Employee Contract List for District

Name	Category	Measure
Rose, Rogelio Weekly	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Williams, Brendan	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Williams, Brendan	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Mat at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported