

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	443.0	451.0	434.0
On Roll Regular Shared-Time	8.0	3.0	0.0
On Roll Special Ed Full-Time	93.0	96.0	96.0
On Roll Special Ed Shared-Time	13.0	6.0	0.0
On Roll Subtotal	557.0	556.0	530.0
In Private School Placements	12.0	9.0	11.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	3.0	3.0	4.0
Received	45.5	44.0	40.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,650,310	18,003,316	18,363,382
	Total Tax Levy	10-121x	17,650,310	18,003,316	18,363,382
	Total Tuition	10-1300	669,735	713,634	657,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	726,312	485,532	650,000
	Unrestricted Miscellaneous Revenues	10-1XXX	351,622	125,000	120,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	32,993	500	25,000
	Total Revenues from Local Sources		19,430,972	19,327,982	19,825,382
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	257,266	297,234	268,838
	Extraordinary Aid	10-3131	138,853	200,000	200,000
	Categorical Special Education Aid	10-3132	582,967	582,967	650,322
	Categorical Security Aid	10-3177	51,115	51,115	68,035
	Other State Aids	10-3XXX	43,560	0	0
	Total Revenues from State Sources		1,073,761	1,131,316	1,187,195
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	763,263	656,233
	Withdrawal from Capital Reserve for Local Share	10-307	0	80,000	0
	Adjustment for Prior Year Encumbrances		0	329,445	0
	Actual Revenues (Over)/Under Expenditures		778,923	0	0
General Fund Revenues	Total Operating Budget		21,283,656	21,632,006	21,668,810
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	255,044	100,000	100,000
	Scholarship Fund Revenue	20-1770	9,908	300	0
	Other Revenue from Local Sources	20-1XXX	22,560	0	0
	Total Revenues from Local Sources	20-1XXX	287,512	100,300	100,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	38,584	0	0
	Total Revenues from State Sources		38,584	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	81,485	67,432	27,690
	Title II	20-4451-4455	17,464	12,645	9,445
	Title III	20-4491-4494	320	2,006	1,000
	Title IV	20-4471-4474	13,127	8,500	6,500
	ARP-IDEA Basic	20-4419	436	0	0
	IDEA Part B (Handicapped)	20-4420-4429	158,897	133,783	107,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	45,353	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	328	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	27,856	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	21,943	0	0
	ARP-ESSER	20-4540	67,034	0	0
	CARES Act Education Stabilization Fund	20-4530	18,268	0	0
	CRRSA Act-ESSER II	20-4534	70,110	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,393	0	0
	CRRSA Act-Mental Health Grant	20-4536	6,017	0	0
	Total Revenues from Federal Sources		531,031	224,366	151,635
Special Revenue Fund Revenues	Total Grants and Entitlements		816,676	324,666	251,635
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	614,262	618,022	620,860
	Total Revenues from Local Sources		614,262	618,022	620,860
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	316,438	318,376	319,838
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	2
	Total Local Repayment of Debt		930,700	936,400	940,700
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		930,699	936,400	940,700
All Fund Revenues	Total Revenues/Sources		23,031,031	22,893,072	22,861,145
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,031,031	22,893,072	22,861,145

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,223,239	5,588,055	5,811,368
	Special Education-Instruction	11-2XX-100-XXX	530,481	391,518	403,237
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	239,493	260,120	306,025
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,105,474	1,043,946	1,068,173
	Before/After School Programs	11-421-XXX-XXX	1,903	50,600	2,000
	Summer School	11-422-XXX-XXX	5,330	8,000	20,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,667,157	2,303,727	1,930,032
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	86,111	52,165	77,777
	Undistributed Expenditures-Health Services	11-000-213-XXX	159,216	139,850	154,903
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	57,448	79,500	155,544
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	60,079	0	246,745
	Undistributed Expenditures-Guidance	11-000-218-XXX	810,323	912,045	870,102
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	224,333	361,500	237,469
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	363,670	344,034	331,604
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	155,964	327,546	303,971
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,559	11,800	45,498
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	548,411	392,815	540,671
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	461,591	431,098	396,357
	Undistributed Expenditures-Central Services	11-000-251-XXX	333,627	262,776	228,880
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	80,165	395	0
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,651,833	3,166,719	2,889,574
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,713,184	1,687,339	1,867,755
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,523,235	3,176,485	3,729,601
	Total Undistributed Expenditures		11,902,906	13,649,794	14,006,483
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	10,000
General Fund Current Expenses	Total General Current Expense		19,008,826	20,992,033	21,627,786

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	439,620	280,886	15,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,835,210	127,341	1,024
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	80,000	0
	Interest Deposit to Capital Reserve	10-604	0	500	25,000
	Total Capital Outlay		2,274,830	488,727	41,024
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	151,246	0
	General Fund Grand Total		21,283,656	21,632,006	21,668,810
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	22,560	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	38,584	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	38,584	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	81,485	67,432	27,690
	Title II	20-XXX-XXX-XXX	17,464	12,645	9,445
	Title III	20-XXX-XXX-XXX	320	2,006	1,000
	Title IV	20-XXX-XXX-XXX	13,127	8,500	6,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	158,897	133,783	107,000
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	436	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	18,268	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	70,110	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,393	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,017	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	67,034	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	45,353	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	328	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	27,856	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	21,943	0	0
	Total Federal Projects	20-XXX-XXX-XXX	531,031	224,366	151,635
Special Revenue Fund Expenses	Total Special Revenue Funds		816,676	324,666	251,635

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	930,699	936,400	940,700
	Total Debt Service Funds		930,699	936,400	940,700
All Fund Expenses	Total Expenditures/Appropriations		23,031,031	22,893,072	22,861,145
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,031,031	22,893,072	22,861,145

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,249,404	620,856	426,051	426,051
	Repayment of Debt	3	4	2	0
Restricted for General Operating Budget	Capital Reserve	1,895,201	1,274,512	1,327,335	1,352,335
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	550,000	550,000	560,000
	Legal Reserve	1,725,986	1,357,014	656,233	0
	Unemployment Fund	47,038	43,439	43,439	43,439
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	222,806	257,938	257,938	257,938
	Scholarship Fund	39,815	45,134	45,134	45,134
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$25,577	\$28,058	\$32,901	\$30,827	\$33,340
Total Classroom Instruction	\$12,628	\$13,571	\$15,323	\$13,976	\$15,470
Classroom-Salaries and Benefits	\$11,441	\$11,721	\$12,728	\$11,704	\$13,236
Classroom-General Supplies and Textbooks	\$506	\$1,145	\$1,842	\$1,640	\$1,712
Classroom-Purchased Services	\$681	\$705	\$752	\$632	\$522
Total Support Services	\$3,414	\$3,964	\$5,132	\$5,001	\$5,735
Support Services-Salaries and Benefits	\$2,808	\$2,765	\$4,036	\$3,715	\$4,133
Total Administrative Costs	\$2,673	\$2,814	\$2,541	\$2,532	\$2,531
Administration Salaries and Benefits	\$1,781	\$2,085	\$2,329	\$2,170	\$2,193
Total Operations and Maintenance of Plant	\$4,525	\$4,927	\$6,295	\$5,903	\$5,681
Operations and Maintenance-Salaries and Benefits	\$322	\$319	\$676	\$621	\$818
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$2,260	\$2,630	\$2,986	\$2,853	\$3,201
Total Equipment Costs	\$201	\$812	\$481	\$509	\$28
Legal Costs	\$190	\$253	\$20	\$18	\$19
Employee Benefits as a percentage of salaries*	33.68%	28.41%	34.86%	34.89%	38.90%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Shore Regional and West Long Branch share a food services manager	0
Insurance Coverages and Benefits	Member of the School Alliance Insurance Fund	0
Professional Staff Development	Shared Legal One Training w/WLB and Oceanport schools	0
Purchasing	Numerous co-ops including ESCNJ, HCESC, ED date, MOESC	0
Transportation Services, including Fuel	Shared transportation supervisor	0

Estimated Tax Rates

Municipality	Category	Amount
Monmouth Beach	(A) General Fund School Levy	4,130,205
	(D) Total School Levy	4,269,846
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,237,662,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,334,059,456
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1846
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1908
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1770
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1829
Oceanport	(A) General Fund School Levy	4,502,300
	(D) Total School Levy	4,654,521
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,860,367,932
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,078,120,257
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2420
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2502
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2167
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2240
Sea Bright	(A) General Fund School Levy	3,270,666
	(D) Total School Levy	3,381,246
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,306,124,694
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,430,054,432
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2504
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2589
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2287
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2364
West Long Branch	(A) General Fund School Levy	6,328,180
	(D) Total School Levy	6,543,740
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,633,391,778
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,705,496,970
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2403

Estimated Tax Rates

Municipality	Category	Amount
West Long Branch	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.2485
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.2339
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.2419

Employee Contract List for District

Name	Category	Measure
Andrew Polo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,730
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Polo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Villano	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,268
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Villano	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,174
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,328
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$21,328
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lee-Ann Gutierrez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$77,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lee-Ann Gutierrez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,062
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,463
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lee-Ann Gutierrez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa English	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,210
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,200
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,939
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

Employee Contract List for District

Name	Category	Measure
Lisa English	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported