

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	466.0	455.0	479.0
On Roll Special Ed Full-Time	100.0	96.0	119.0
On Roll Subtotal	566.0	551.0	598.0
In Private School Placements	4.0	4.0	1.0
Sent to Contracted Preschool		15.0	15.0
Sent to Other Districts Special Ed	4.0	6.0	10.0
Received	57.0	47.0	46.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,873,245	11,090,894	11,395,636
	Total Tax Levy	10-121x	10,873,245	11,090,894	11,395,636
	Total Tuition	10-1300	932,147	1,031,804	784,668
	Unrestricted Miscellaneous Revenues	10-1XXX	323,865	82,750	43,750
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	2,543	1,200	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	3,486	500	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	27,156	8,000	7,000
	Total Revenues from Local Sources		12,162,442	12,215,148	12,234,054
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	171,341	337,125	308,320
	Extraordinary Aid	10-3131	143,222	125,000	125,000
	Categorical Special Education Aid	10-3132	514,272	551,386	632,642
	Categorical Security Aid	10-3177	58,767	69,930	74,985
	Other State Aids	10-3XXX	50,233	0	0
	State Reimbursement for Menstrual Products	10-3301	0	0	500
	Total Revenues from State Sources		937,835	1,083,441	1,141,447
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	19,809	0
	Total Revenues from Federal Sources		0	19,809	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	602,377	378,166
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	274,300	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	34,000	26,000
	Adjustment for Prior Year Encumbrances		0	35,738	0
	Actual Revenues (Over)/Under Expenditures		-51,118	0	0
General Fund Revenues	Total Operating Budget		13,049,159	14,264,813	13,779,667
Special Revenue Fund Revenues from Local Sources	Tuition from Local Education Authorities-Preschool	20-1320	4,886	0	0
	Student Activity Fund Revenue	20-1760	20,407	13,000	18,000
	Scholarship Fund Revenue	20-1770	181	100	0
	Other Revenue from Local Sources	20-1XXX	11,774	0	0
	Total Revenues from Local Sources	20-1XXX	37,248	13,100	18,000

Monmouth		West Long Branch Boro			
Advertised Revenues					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	1,316	138,230	14,905
	Preschool Education Aid	20-3218	428,912	930,873	875,736
	Other Restricted Entitlements	20-32XX	434,233	0	0
	Total Revenues from State Sources		864,461	1,069,103	890,641
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	98,865	89,097	91,521
	Title II	20-4451-4455	14,910	18,335	13,880
	Title III	20-4491-4494	0	2,966	1,621
	Title IV	20-4471-4474	6,634	8,500	8,500
	IDEA Part B (Handicapped)	20-4420-4429	258,505	204,847	226,746
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	29,115	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,702	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	28,336	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	40,160	0	0
	ARP-ESSER	20-4540	311,545	0	0
	CRRSA Act-ESSER II	20-4534	5	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5	0	0
	CRRSA Act-Mental Health Grant	20-4536	1	0	0
	Total Revenues from Federal Sources		792,783	323,745	342,268
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	199,787	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	279,378	321,500
Special Revenue Fund Revenues	Total Grants and Entitlements		1,894,902	1,685,326	1,572,409
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	399,248	399,953	399,989
	Total Revenues from Local Sources		399,248	399,953	399,989
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	205,674	206,037	206,055

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		604,922	605,991	606,044
Debt Service Fund Revenues	Total Repayment of Debt		604,922	605,991	606,044
All Fund Revenues	Total Revenues/Sources		15,548,983	16,556,130	15,958,120
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	199,787	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	279,378	321,500
	Total Revenues/Sources Net of Transfers		15,349,196	16,276,752	15,636,620

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,612,620	3,981,500	4,011,802
	Special Education-Instruction	11-2XX-100-XXX	1,018,403	1,188,920	1,257,693
	Basic Skills/Remedial-Instruction	11-230-100-XXX	262,415	270,150	215,881
	Bilingual Education-Instruction	11-240-100-XXX	124,295	130,609	110,880
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	51,850	77,970	64,510
	School-Sponsored Athletics-Instruction	11-402-100-XXX	62,382	66,722	65,844
	Summer School	11-422-XXX-XXX	29,350	3,547	35,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	674,861	814,656	751,432
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	50,279	52,292
	Undistributed Expenditures-Health Services	11-000-213-XXX	71,791	77,904	75,993
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	237,552	460,350	460,000
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	265,139	263,204	135,077
	Undistributed Expenditures-Guidance	11-000-218-XXX	150,855	163,106	177,680
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	426,783	481,365	436,556
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	98,985	109,200	119,990
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	200,891	228,223	197,052
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,777	12,500	14,150
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	400,638	459,472	414,741
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	428,139	477,325	453,078
	Undistributed Expenditures-Central Services	11-000-251-XXX	217,775	260,188	222,575
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	788	1,000	790
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,407,414	1,440,088	1,351,119
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	697,229	643,405	691,750
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,979,567	2,226,322	2,367,941
	Total Undistributed Expenditures		7,260,184	8,168,587	7,922,216
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	2,000
	Interest Earned on Current Expense Emergency Res	10-607	0	1,200	1,000
General Fund Current Expenses	Total General Current Expense		12,421,499	13,889,705	13,686,826

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	14,407	21,000	26,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	20,527	294,827	20,527
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	490,478	0	0
	Interest Deposit to Capital Reserve	10-604	0	8,000	7,000
	Total Capital Outlay		525,412	323,827	53,527
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	102,248	51,281	39,314
	General Fund Grand Total		13,049,159	14,264,813	13,779,667
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,774	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	315,873	423,874	420,586
	Support Services	20-218-200-XXX	319,028	761,377	791,555
	Facility Acquisition and Construction Services	20-218-400-XXX	0	163,230	0
	Total Preschool Education Aid	20-218-XXX-XXX	634,901	1,348,481	1,212,141
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	22,524	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	127,989	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	117,657	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	46,791	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,599	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	87,961	0	0
	Other	20-XXX-XXX-XXX	12,712	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,069,134	1,348,481	1,212,141
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	98,865	89,097	91,521
	Title II	20-XXX-XXX-XXX	14,910	18,335	13,880
	Title III	20-XXX-XXX-XXX	0	2,966	1,621
	Title IV	20-XXX-XXX-XXX	6,634	8,500	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	258,505	204,847	226,746
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	5	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	1	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	311,545	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	29,115	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,702	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	28,336	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	40,160	0	0
	Total Federal Projects	20-XXX-XXX-XXX	792,783	323,745	342,268
Special Revenue Fund Expenses	Total Special Revenue Funds		1,894,902	1,685,326	1,572,409
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	604,922	605,991	606,044
	Total Debt Service Funds		604,922	605,991	606,044
All Fund Expenses	Total Expenditures/Appropriations		15,548,983	16,556,130	15,958,120
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	199,787	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	279,378	321,500
	Total Expenditures Net of Transfers		15,349,196	16,276,752	15,636,620

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	373,103	627,930	284,582	284,582
	Repayment of Debt	1	1	0	0
Restricted for General Operating Budget	Capital Reserve	1,360,127	896,804	905,397	912,397
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	232,983	203,569	204,069	206,069
	Legal Reserve	574,951	912,088	378,166	0
	Unemployment Fund	76,699	73,102	73,102	73,102
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	106,053	83,997	51,197	26,197
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	18,227	17,823	17,823	17,823
	Scholarship Fund	8,504	8,285	8,285	8,285
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,125	\$20,495	\$22,916	\$23,868	\$21,573
Total Classroom Instruction	\$11,577	\$11,762	\$12,787	\$13,434	\$12,503
Classroom-Salaries and Benefits	\$10,638	\$10,564	\$11,496	\$12,045	\$11,462
Classroom-General Supplies and Textbooks	\$531	\$555	\$599	\$719	\$438
Classroom-Purchased Services	\$409	\$643	\$691	\$669	\$602
Total Support Services	\$3,634	\$3,570	\$4,674	\$4,704	\$4,137
Support Services-Salaries and Benefits	\$2,744	\$2,614	\$3,462	\$3,017	\$3,236
Total Administrative Costs	\$2,301	\$2,329	\$2,446	\$2,694	\$2,328
Administration Salaries and Benefits	\$1,688	\$1,902	\$2,042	\$2,046	\$1,973
Total Operations and Maintenance of Plant	\$2,356	\$2,582	\$2,710	\$2,708	\$2,330
Operations and Maintenance-Salaries and Benefits	\$215	\$290	\$351	\$355	\$265
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$257	\$253	\$300	\$327	\$275
Total Equipment Costs	\$134	\$26	\$330	\$335	\$44
Legal Costs	\$107	\$90	\$54	\$87	\$59
Employee Benefits as a percentage of salaries*	29.68%	31.88%	32.49%	33.69%	33.93%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Allenhurst, Interlaken, Loch Arbour	784,668	Formal sendreceive tuition agreements
300	Interest income	36,000	Interest income
	Shore Regional	7,750	Shared service

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Property & casualty insurance through MOCCSSIF	0
Purchasing	Purchasing through MOESC, HCESC, and ESCNJ co-ops	0
Staffing - Other	Shared data clerk with Shore Regional	0
Transportation Services, including Fuel	Jointures through Shore Regional and routes through MOESC	0

Estimated Tax Rates

Municipality	Category	Amount
West Long Branch	(A) General Fund School Levy	11,395,636
	(D) Total School Levy	11,795,625
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,633,391,778
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,705,496,970
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4327
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.4479
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4212
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4360

Employee Contract List for District

Name	Category	Measure
Christina Egan	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,049
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,869
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation or retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christina Egan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Corey Lowell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Corey Lowell	Total Allowances Amount	\$7,480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,370
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Marvel	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$105,423
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Marvel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family illness days
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,109
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	n/a
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Marvel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported