

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	865.0	874.0	874.0
On Roll Special Ed Full-Time	129.0	130.0	130.0
On Roll Subtotal	994.0	1,004.0	1,004.0
In Private School Placements	9.0	9.0	9.0
Received	22.0	24.0	24.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	22,781,884	23,826,935	24,667,784
	Total Tax Levy	10-121x	22,781,884	23,826,935	24,667,784
	Total Tuition	10-1300	75,375	48,000	48,000
	Unrestricted Miscellaneous Revenues	10-1XXX	629,378	11,500	21,500
	Total Revenues from Local Sources		23,486,637	23,886,435	24,737,284
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	201,133	495,285	250,442
	Extraordinary Aid	10-3131	387,580	0	0
	Categorical Special Education Aid	10-3132	1,065,923	1,179,750	1,301,223
	Categorical Security Aid	10-3177	88,752	98,162	168,336
	Other State Aids	10-3XXX	13,195	0	0
	Total Revenues from State Sources		1,756,583	1,773,197	1,720,001
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,828,084	1,731,501
	Transfers from Other Funds	10-5200	0	0	25,000
	Actual Revenues (Over)/Under Expenditures		-1,851,165	0	0
General Fund Revenues	Total Operating Budget		23,392,055	27,487,716	28,213,786
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	98,807	0	0
	Other Revenue from Local Sources	20-1XXX	6,950	7,600	0
	Total Revenues from Local Sources	20-1XXX	105,757	7,600	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	21,735	0	0
	Other Restricted Entitlements	20-32XX	5,100	27,946	0
	Total Revenues from State Sources		26,835	27,946	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	38,095	92,645	64,375
	Title II	20-4451-4455	20,950	13,659	10,927
	Title III	20-4491-4494	1,204	2,424	0
	Title IV	20-4471-4474	9,981	10,139	8,000
	IDEA Part B (Handicapped)	20-4420-4429	274,836	274,091	201,736
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	71,600	1,738	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	27,522	8,487	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	36,196	3,594	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	25,840	0	0
	ARP-ESSER	20-4540	108,221	0	0
	CRRSA Act-ESSER II	20-4534	12,875	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	10,767	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,703	0	0
	Total Revenues from Federal Sources		642,790	406,777	285,038
Special Revenue Fund Revenues	Total Grants and Entitlements		766,269	442,323	285,038
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	795,175	758,005	758,519
	Total Revenues from Local Sources		795,175	758,005	758,519
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	72,943	69,533	69,581
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		868,118	827,538	828,100
Debt Service Fund Revenues	Total Repayment of Debt		868,118	827,538	828,100
All Fund Revenues	Total Revenues/Sources		25,026,442	28,757,577	29,326,924
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,026,442	28,757,577	29,326,924

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,786,611	7,762,871	8,367,394
	Special Education-Instruction	11-2XX-100-XXX	2,399,573	2,357,098	2,147,411
	Basic Skills/Remedial-Instruction	11-230-100-XXX	570,655	552,530	264,338
	Bilingual Education-Instruction	11-240-100-XXX	64,398	106,320	114,922
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	72,271	102,960	100,346
	School-Sponsored Athletics-Instruction	11-402-100-XXX	74,404	86,140	87,384
	Before/After School Programs	11-421-XXX-XXX	4,115	15,780	18,780
	Summer School	11-422-XXX-XXX	81,248	112,769	113,430
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	597,916	957,084	917,057
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	13,343	25,660	26,558
	Undistributed Expenditures-Health Services	11-000-213-XXX	486,480	462,131	431,931
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	534,290	644,963	666,130
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	382,683	451,947	624,238
	Undistributed Expenditures-Guidance	11-000-218-XXX	308,593	318,492	339,214
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	703,489	789,352	841,864
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	177,293	252,977	242,246
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	420,126	540,087	568,633
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	40,840	122,658	124,825
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	484,352	613,093	559,689
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	891,421	1,027,329	975,202
	Undistributed Expenditures-Central Services	11-000-251-XXX	428,755	475,606	443,775
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	24,853	34,651	36,208
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,923,449	2,472,544	2,516,014
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,496,224	1,804,524	1,821,323
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,107,603	5,164,236	5,686,867
	Undistributed Expenditures-Food Services	11-000-310-930	15,000	12,000	20,000
	Total Undistributed Expenditures		13,036,710	16,169,334	16,841,774
General Fund Current Expenses	Total General Current Expense		23,089,985	27,265,802	28,055,779

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	224,816	182,460	118,553
	Facilities Acquisition and Construction Services	12-000-400-XXX	77,254	39,454	39,454
	Total Capital Outlay		302,070	221,914	158,007
General Fund Expenses and Transfers	General Fund Grand Total		23,392,055	27,487,716	28,213,786
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,950	7,600	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	2,608	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	3,304	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	5,100	2,450	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	6,630	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	2,499	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	10,455	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	21,735	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	26,835	27,946	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	38,095	92,645	64,375
	Title II	20-XXX-XXX-XXX	20,950	13,659	10,927
	Title III	20-XXX-XXX-XXX	1,204	2,424	0
	Title IV	20-XXX-XXX-XXX	9,981	10,139	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	274,836	274,091	201,736
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	12,875	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	10,767	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,703	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	108,221	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	71,600	1,738	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	27,522	8,487	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	36,196	3,594	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	25,840	0	0
	Total Federal Projects	20-XXX-XXX-XXX	642,790	406,777	285,038

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		766,269	442,323	285,038
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	868,118	827,538	828,100
	Total Debt Service Funds		868,118	827,538	828,100
All Fund Expenses	Total Expenditures/Appropriations		25,026,442	28,757,577	29,326,924
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,026,442	28,757,577	29,326,924

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	796,009	868,316	549,514	549,514
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,081,935	4,504,058	4,822,860	4,822,860
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	914,834	897,995	897,995	897,995
	Legal Reserve	2,776,707	3,559,585	1,731,501	0
	Unemployment Fund	247,147	300,240	300,240	300,240
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	26,129	35,242	35,242	35,242
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	444	444	444	444

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,638	\$21,046	\$24,655	\$24,407	\$25,217
Total Classroom Instruction	\$11,976	\$12,574	\$14,415	\$14,129	\$14,534
Classroom-Salaries and Benefits	\$11,112	\$11,762	\$13,533	\$13,256	\$13,579
Classroom-General Supplies and Textbooks	\$517	\$487	\$560	\$555	\$635
Classroom-Purchased Services	\$346	\$325	\$322	\$319	\$320
Total Support Services	\$3,616	\$3,709	\$4,426	\$4,379	\$4,753
Support Services-Salaries and Benefits	\$2,767	\$2,823	\$3,258	\$3,186	\$3,450
Total Administrative Costs	\$2,316	\$2,278	\$2,510	\$2,657	\$2,587
Administration Salaries and Benefits	\$1,988	\$1,977	\$2,138	\$2,091	\$2,217
Total Operations and Maintenance of Plant	\$2,299	\$2,240	\$2,922	\$2,870	\$2,954
Operations and Maintenance-Salaries and Benefits	\$1,329	\$1,387	\$1,690	\$1,653	\$1,712
Board Contribution to Food Services	\$5	\$15	\$12	\$12	\$20
Total Extracurricular Costs	\$167	\$185	\$249	\$244	\$246
Total Equipment Costs	\$86	\$225	\$184	\$182	\$118
Legal Costs	\$30	\$9	\$38	\$38	\$40
Employee Benefits as a percentage of salaries*	24.66%	29.00%	34.34%	32.68%	35.42%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Insurance coverage with NJ Schools Insurance Group	0
Municipal/Public Works	East Hanover Township for maintenance of fields, sharing equipment, repair of vehicles, and other facility repair needs	0
Professional Staff Development	Professional Development with regional and other Morris County School Districts	0
Purchasing	Educational Data Consortium for time and material repair work and educational supplies	0
	The district belongs to several co ops for supply purchases and services providers; ESCNJ, Hunterdon County ESC, Somerset County ESC, Union County ESC.	0
	The district belongs to the Alliance for Competitive Energy for gas and electric	0
Transportation Services, including Fuel	Shared Service Agreement with Hanover Park Regional High School District to provide services for route calculations, daily activities, and reporting services	0
	The district purchases fuel from East Hanover Township	0
	Shared Service Agreement with Hanover Park Regional High School for General Ed and Special Ed routes	0

Estimated Tax Rates

Municipality	Category	Amount
E Hanover	(A) General Fund School Levy	24,247,361
	(D) Total School Levy	25,013,278
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,522,316,339
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,260,664,206
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9613
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9917
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5691
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5871

Employee Contract List for District

Name	Category	Measure
Carol Delsandro	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$170,880
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,116
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum payout by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days@ \$657.23
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Delsandro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gabriella Caro	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gabriella Caro	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,014
	Contractual Post-Employment Benefit Description of Payout of Sick days	99 days@ \$30
	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days@ \$377.77
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kerry Quinn	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Human Resourc
	Base Annual Salary Amount	\$174,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kerry Quinn	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,082
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,910
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum by contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ \$670.02
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kerry Quinn	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lindsay D'Ambola	Job Title	Other
	Job Title II	Payroll Accountant
	Base Annual Salary Amount	\$81,983
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,028
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,085
	Contractual Post-Employment Benefit Description of Payout of Sick days	68 days @ \$30

Employee Contract List for District

Name	Category	Measure
Lindsay D'Ambola	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ \$315.32
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Calomino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Planning, Res
	Base Annual Salary Amount	\$153,221
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Michael Calomino	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,054
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ \$589.31
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Schicke	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,532
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	11
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,978
	Contractual Post-Employment Benefit Description of Payout of Sick days	12 days @ \$30
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11 days @ \$328.96
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nancy Schicke	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Natalee Bartlett	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$207,412
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Natalee Bartlett	Total Allowances Amount	\$8,485
	Total Bonuses Amount	\$30,902
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,348
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days@\$797.74
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Gata	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Buildings & Grou
	Base Annual Salary Amount	\$103,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Gata	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,085
	Contractual Post-Employment Benefit Description of Payout of Sick days	31 days @\$30
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @\$398.07
	Contractual Post-Employment Benefit Description of Payout of Personal days	not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Gata	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported