

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	507.0	511.0	496.0
On Roll Special Ed Full-Time	132.0	100.0	115.0
On Roll Subtotal	639.0	611.0	611.0
In Private School Placements	10.0	8.0	11.0
Sent to Other Districts Regular	178.5	170.0	185.0
Sent to Other Districts Special Ed	38.5	42.0	54.0
Received	3.0	10.0	2.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,116,055	18,645,656	19,760,768
	Total Tax Levy	10-121x	18,116,055	18,645,656	19,760,768
	Total Tuition	10-1300	156,483	136,340	138,093
	Rents and Royalties	10-1910	5,000	5,000	6,000
	Unrestricted Miscellaneous Revenues	10-1XXX	120,649	80,000	83,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	19,264	10,000	10,000
	Other Restricted Miscellaneous Revenues	10-1XXX	6,995	0	0
	Total Revenues from Local Sources		18,424,446	18,877,996	19,998,861
General Fund Revenues from State Sources	School Choice Aid	10-3116	247,008	262,880	184,086
	Categorical Transportation Aid	10-3121	124,830	210,587	201,416
	Extraordinary Aid	10-3131	283,519	0	50,000
	Categorical Special Education Aid	10-3132	911,645	1,023,934	1,093,238
	Categorical Security Aid	10-3177	86,280	100,357	120,317
	Other State Aids	10-3XXX	86,505	0	0
	Total Revenues from State Sources		1,739,787	1,597,758	1,649,057
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	851,318	850,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	257,665	135,732
	Withdrawal from Maintenance Reserve	10-310	0	230,500	70,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	375,136	358,500
	Withdrawal from Unemployment Fund Balance	10-320	0	10,000	10,000
	Other Financing Sources	10-5XXX	279,246	0	0
	Adjustment for Prior Year Encumbrances		0	264,667	0
	Actual Revenues (Over)/Under Expenditures		-546,821	0	0
General Fund Revenues	Total Operating Budget		19,896,658	22,465,040	23,072,150
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	118,676	28,000	28,000
	Other Revenue from Local Sources	20-1XXX	0	10,500	10,000
	Total Revenues from Local Sources	20-1XXX	118,676	38,500	38,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	13,167	0	0
	Total Revenues from State Sources		13,167	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	16,032	31,257	19,246
	Title II	20-4451-4455	20,118	10,714	8,571
	Title III	20-4491-4494	3,493	6,203	4,962
	Title IV	20-4471-4474	14,950	13,210	8,000
	IDEA Part B (Handicapped)	20-4420-4429	172,083	163,049	130,439
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	53,265	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	12,454	14,768	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,900	791	0
	ARP-ESSER	20-4540	8,994	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	95,650	0	0
	Total Revenues from Federal Sources		402,939	239,992	171,218
Special Revenue Fund Revenues	Total Grants and Entitlements		527,396	278,492	209,218
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	958,953	835,524	893,386
	Total Revenues from Local Sources		958,953	835,524	893,386
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	176,831	282,368	226,131
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	59,577	2
	Total Local Repayment of Debt		1,135,784	1,177,469	1,119,519
	Actual Revenues (Over)/Under Expenditures		2,592	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,138,376	1,177,469	1,119,519
All Fund Revenues	Total Revenues/Sources		21,562,430	23,921,001	24,400,887
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,562,430	23,921,001	24,400,887

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,864,335	5,396,433	5,508,722
	Special Education-Instruction	11-2XX-100-XXX	1,378,342	1,635,052	1,818,937
	Basic Skills/Remedial-Instruction	11-230-100-XXX	160,237	216,480	242,957
	Bilingual Education-Instruction	11-240-100-XXX	111,673	121,615	126,640
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	74,791	98,937	94,797
	School-Sponsored Athletics-Instruction	11-402-100-XXX	66,459	82,141	85,050
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,848,916	4,973,302	5,423,774
	Undistributed Expenditures-Health Services	11-000-213-XXX	243,154	256,151	263,358
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	328,704	388,488	407,327
	Undistributed Expenditures-Guidance	11-000-218-XXX	191,929	233,850	204,267
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	502,990	494,716	545,399
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	344,158	445,861	499,864
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	91,279	184,902	166,506
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,089	17,700	17,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	449,549	521,971	522,032
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	349,633	366,730	325,121
	Undistributed Expenditures-Central Services	11-000-251-XXX	362,366	380,038	395,158
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	57,365	104,200	115,053
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,236,126	1,778,632	1,706,812
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,070,917	1,246,600	1,237,275
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,508,317	2,828,482	3,001,439
	Total Undistributed Expenditures		12,589,492	14,221,623	14,831,085
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		19,245,329	21,773,281	22,709,188
Capital Outlay	Equipment	12-XXX-XXX-730	88,821	0	5,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	353,103	462,428	135,732
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		441,924	472,428	150,732

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	209,405	219,331	212,230
	General Fund Grand Total		19,896,658	22,465,040	23,072,150
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	10,500	10,000
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	13,167	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	13,167	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	16,032	31,257	19,246
	Title II	20-XXX-XXX-XXX	20,118	10,714	8,571
	Title III	20-XXX-XXX-XXX	3,493	6,203	4,962
	Title IV	20-XXX-XXX-XXX	14,950	13,210	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	172,083	163,049	130,439
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	95,650	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	8,994	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	53,265	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	12,454	14,768	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,900	791	0
	Total Federal Projects	20-XXX-XXX-XXX	402,939	239,992	171,218
Special Revenue Fund Expenses	Total Special Revenue Funds		527,396	278,492	209,218
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,138,376	1,177,469	1,119,519
	Total Debt Service Funds		1,138,376	1,177,469	1,119,519
All Fund Expenses	Total Expenditures/Appropriations		21,562,430	23,921,001	24,400,887
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,562,430	23,921,001	24,400,887

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	976,262	708,410	444,007	444,007
	Repayment of Debt	62,171	59,579	2	0
Restricted for General Operating Budget	Capital Reserve	1,648,100	2,247,182	2,449,517	2,323,785
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	283,849	280,100	100,600	31,600
	Legal Reserve	1,641,318	1,701,318	850,000	0
	Unemployment Fund	185,135	182,131	172,131	162,131
	Tuition Reserve	774,136	733,636	358,500	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	60,190	67,576	67,576	67,576
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,798	\$21,941	\$24,098	\$25,878	\$26,701
Total Classroom Instruction	\$13,300	\$13,467	\$14,799	\$15,686	\$16,335
Classroom-Salaries and Benefits	\$12,290	\$12,179	\$13,344	\$14,089	\$14,746
Classroom-General Supplies and Textbooks	\$349	\$420	\$416	\$536	\$591
Classroom-Purchased Services	\$661	\$868	\$1,038	\$1,061	\$998
Total Support Services	\$3,355	\$3,410	\$3,697	\$3,947	\$4,224
Support Services-Salaries and Benefits	\$2,562	\$2,666	\$2,704	\$2,910	\$3,189
Total Administrative Costs	\$2,479	\$2,474	\$2,465	\$2,622	\$2,622
Administration Salaries and Benefits	\$1,986	\$2,075	\$1,928	\$2,049	\$2,054
Total Operations and Maintenance of Plant	\$2,414	\$2,301	\$2,835	\$3,304	\$3,204
Operations and Maintenance-Salaries and Benefits	\$1,124	\$1,181	\$1,256	\$1,327	\$1,410
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$250	\$289	\$303	\$320	\$317
Total Equipment Costs	\$86	\$146	\$0	\$0	\$8
Legal Costs	\$117	\$71	\$101	\$109	\$100
Employee Benefits as a percentage of salaries*	26.47%	29.04%	29.62%	29.52%	29.96%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Membership in NJSIG (New Jersey School Insurance Group- Joint Insurance Fund -JIF).	0
Municipal/Public Works	Share in the cost of garbage disposal, recycling, snow removal, school crossing guards and Class 3 Police Officer.	0
Professional Staff Development	Share in the cost of professional development with neighboring school districts.	0
Purchasing	Membership in several purchasing cooperatives, including Educational Data Services, Morris-Union Jointure, Morris County ESC, ESCNJ, Hunterdon ESC and NASPO.	0
	Membership in the Alliance for Competitive Energy (ACES) and Alliance for Competitive Communications (ACT).	0
Transportation Services, including Fuel	Agreement with the local municipality to purchase vehicle fuel.	0
	Contract with Ed Services Commission of Morris County for Special Education, Non Public and Athletic Transportation.	0
	Membership in transportation jointure with Morris School District for School District transportation, Vo-tech and field trips.	0



Estimated Tax Rates

Municipality	Category	Amount
Morris Plains Borough	(A) General Fund School Levy	19,203,212
	(D) Total School Levy	20,067,667
	(B) Estimated Net Taxable Valuation (as of 01/08/25)	1,529,216,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,955,786,465
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2558
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3123
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9819
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0261

Employee Contract List for District

Name	Category	Measure
Catherine Jenisch	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Catherine Jenisch	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Lion-Bailey	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,453
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Lion-Bailey	Total Allowances Amount	\$8,348
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gary Fiore	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Tech and Enrichment Super
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Fiore	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Fiore	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Carney	Job Title	Other
	Job Title II	Assistant to the BA
	Base Annual Salary Amount	\$80,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$869
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,145
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$15 x 143 days

Employee Contract List for District

Name	Category	Measure
Heather Carney	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Beattie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor Bldgs & Ground
	Base Annual Salary Amount	\$103,348
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Beattie	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Marc Posey	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,148
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marc Posey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Maire	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$222,958
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Maire	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,453
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,153
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$222,858 x27 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Dombloski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Ed
	Base Annual Salary Amount	\$151,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Dombloski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	13
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,348
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not in contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Dombloski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Monica Crudele	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$129,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,348
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,980
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not in contract.

Employee Contract List for District

Name	Category	Measure
Monica Crudele	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$129,125/260 x 6 days.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not in contract.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported