#### Morris Parsippany-Troy Hills Twp Advertised Enrollments

| Pupil Enrollment Categories        | 10-13-2023<br>Actual | 10-15-2024<br>Actual | 10-15-2025<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 6,165.0              | 6,045.0              | 5,996.0                |
| On Roll Regular Shared-Time        | 39.0                 | 46.0                 | 46.0                   |
| On Roll Special Ed Full-Time       | 996.0                | 989.0                | 1,096.0                |
| On Roll Special Ed Shared-Time     | 13.0                 | 14.0                 | 14.0                   |
| On Roll Subtotal                   | 7,213.0              | 7,094.0              | 7,152.0                |
| In Private School Placements       | 45.5                 | 45.0                 | 46.0                   |
| Sent to Other Districts Special Ed | 10.5                 | 12.0                 | 13.0                   |
| Received                           | 97.0                 | 94.0                 | 90.0                   |
| In State Facilities                | 1.0                  |                      | 0.0                    |

#### Morris Parsippany-Troy Hills Twp Advertised Revenues

| Budget Category                            | Description                               | Account | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|--|---|---------|-------------------|--------------------|---------------------|
|  | Local Tax Levy-Base Budget                | 10-1210 | 151,422,993       | 156,232,757        | 159,557,688         |
| General Fund Revenues from Local Sources   | Total Tax Levy                            | 10-121x | 151,422,993       | 156,232,757        | 159,557,688         |
|  | Total Tuition                             | 10-1300 | 330,856           | 226,000            | 226,000             |
|  | Transportation Fees from Individuals      | 10-1410 | 0                 | 0                  | 135,450             |
| General Fund Revenues Iron Local Sources   | Rents and Royalties                       | 10-1910 | 33,258            | 50,000             | 50,000              |
|  | Unrestricted Miscellaneous Revenues       | 10-1XXX | 770,930           | 549,000            | 582,225             |
|  | Interest Earned on Capital Reserve Funds  | 10-1XXX | 115,617           | 1,000              | 1,000               |
|  | Total Revenues from Local Sources         |         | 152,673,654       | 157,058,757        | 160,552,363         |
|  | Categorical Transportation Aid            | 10-3121 | 1,880,209         | 2,648,388          | 2,791,195           |
|  | Extraordinary Aid                         | 10-3131 | 1,970,003         | 1,500,000          | 1,500,000           |
|  | Categorical Special Education Aid         | 10-3132 | 7,763,006         | 8,376,968          | 8,239,648           |
| General Fund Revenues from State Sources   | Equalization Aid                          | 10-3176 | 92,029            | 92,029             | 0                   |
|  | Categorical Security Aid                  | 10-3177 | 857,373           | 952,400            | 1,270,113           |
|  | Other State Aids                          | 10-3XXX | 118,833           | 0                  | 0                   |
|  | Total Revenues from State Sources         |         | 12,681,453        | 13,569,785         | 13,800,956          |
| General Fund Revenues from Federal Sources | Medicaid Reimbursement                    | 10-4200 | 37,738            | 80,707             | 10,821              |
| General Fund Revenues from Federal Sources | Total Revenues from Federal Sources       |         | 37,738            | 80,707             | 10,821              |
|  | Budgeted Fund Balance-Operating Budget    | 10-303  | 0                 | 5,298,557          | 7,604,107           |
| General Fund Revenues from Other Sources   | Adjustment for Prior Year Encumbrances    |         | 0                 | 3,007,619          | 0                   |
|  | Actual Revenues (Over)/Under Expenditures |         | 4,817,000         | 0                  | 0                   |
| General Fund Revenues                      | Total Operating Budget                    |         | 170,209,845       | 179,015,425        | 181,968,247         |
|  | Student Activity Fund Revenue             | 20-1760 | 788,945           | 570,184            | 570,184             |
| Special Revenue Fund Revenues from Local   | Scholarship Fund Revenue                  | 20-1770 | 27,311            | 28,750             | 28,750              |
| Sources                                    | Other Revenue from Local Sources          | 20-1XXX | 32,892            | 44,810             | 0                   |
|  | Total Revenues from Local Sources         | 20-1XXX | 849,148           | 643,744            | 598,934             |

#### Morris Parsippany-Troy Hills Twp Advertised Revenues

| Budget Category                                    | Description  | Account      | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|--|--|--------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from State           | SDA Emergent Needs and Capital Maintenance In School Districts                                       | 20-3257      | 167,152           | 148,342            | C                   |
| Sources  | Other Restricted Entitlements  | 20-32XX      | 135,329           | 177,554            | 173,423             |
|  | Total Revenues from State Sources  |              | 302,481           | 325,896            | 173,423             |
|  | Title I  | 20-4411-4416 | 414,759           | 473,223            | 223,884             |
|  | Title II   | 20-4451-4455 | 68,154            | 223,053            | 83,378              |
|  | Title III  | 20-4491-4494 | 85,795            | 139,238            | 102,075             |
|  | Title IV   | 20-4471-4474 | 13,468            | 55,218             | 32,779              |
|  | IDEA Part B (Handicapped)  | 20-4420-4429 | 1,740,346         | 2,488,869          | 1,524,105           |
|  | ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant                          | 20-4541      | 305,917           | 0                  | (                   |
| Special Revenue Fund Revenues from Federal Sources | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant                    | 20-4542      | 43,119            | 0                  | (                   |
|  | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant               | 20-4543      | 7,426             | 0                  | (                   |
| Cources  | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544      | 45,000            | 0                  | (                   |
|  | ARP-ESSER  | 20-4540      | 495,287           | 455,737            | (                   |
|  | CRRSA Act-ESSER II   | 20-4534      | 28,749            | 0                  | (                   |
|  | CRRSA Act-Learning Acceleration Grant  | 20-4535      | 4,602             | 0                  | (                   |
|  | CRRSA Act-Mental Health Grant  | 20-4536      | 206               | 0                  |                     |
|  | Additional or Compensatory Special Education and Related Services (ACSERS)                           | 20-4537      | 247,769           | 0                  |                     |
|  | Total Revenues from Federal Sources  |              | 3,500,597         | 3,835,338          | 1,966,221           |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements  |              | 4,614,267         | 4,804,978          | 2,738,578           |
| Debt Service Fund Revenues from Local Sources      | Local Tax Levy   | 40-1210      | 2,602,602         | 2,513,211          | 2,427,662           |
| Debt Service Fund Revenues from Local Sources      | Total Revenues from Local Sources  |              | 2,602,602         | 2,513,211          | 2,427,662           |
| Debt Service Fund Revenues from State Sources      | Debt Service Aid Type II   | 40-3160      | 530,898           | 512,664            | 495,213             |
| Debt Service Fund Revenues from Other Sources      | Total Local Repayment of Debt  |              | 3,133,500         | 3,025,875          | 2,922,875           |
| Debt Service Fund Revenues                         | Total Repayment of Debt  |              | 3,133,500         | 3,025,875          | 2,922,875           |
| All Fund Revenues                                  | Total Revenues/Sources   |              | 177,957,612       | 186,846,278        | 187,629,700         |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers  |              | 177,957,612       | 186,846,278        | 187,629,700         |

#### Morris Parsippany-Troy Hills Twp Advertised Appropriations

| Budget Category                                    | Description  | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
|  | Regular Programs-Instruction   | 11-1XX-100-XXX | 45,730,447        | 46,788,809         | 47,380,068          |
|  | Special Education-Instruction  | 11-2XX-100-XXX | 13,377,065        | 14,028,565         | 14,880,092          |
|  | Basic Skills/Remedial-Instruction  | 11-230-100-XXX | 2,397,273         | 2,745,145          | 2,844,104           |
| General Fund Current Expenses for Instruction      | Bilingual Education-Instruction  | 11-240-100-XXX | 1,542,057         | 1,648,518          | 1,728,781           |
|  | Vocational Programs-Local-Instruction  | 11-3XX-100-XXX | 117,719           | 157,306            | 99,495              |
|  | School-Sponsored Cocurricular or Extracurricular Activities-Instruction            | 11-401-100-XXX | 587,051           | 623,076            | 648,864             |
|  | School-Sponsored Athletics-Instruction   | 11-402-100-XXX | 1,946,821         | 1,887,962          | 1,918,800           |
|  | Undistributed Expenditures-Instruction (Tuition)                                   | 11-000-100-XXX | 8,783,090         | 9,346,822          | 8,821,369           |
|  | Undistributed Expenditures-Attendance and Social Work                              | 11-000-211-XXX | 116,675           | 123,965            | 124,365             |
|  | Undistributed Expenditures-Health Services   | 11-000-213-XXX | 1,556,292         | 1,601,893          | 1,556,344           |
|  | Undistributed Expenditures-Speech, OT, PT and Related Services                     | 11-000-216-XXX | 4,091,523         | 4,354,437          | 4,528,036           |
|  | Undistributed Expenditures–Other Support Services, Students–Extraordinary Services | 11-000-217-XXX | 6,034,671         | 6,345,524          | 7,078,410           |
|  | Undistributed Expenditures-Guidance  | 11-000-218-XXX | 3,307,470         | 3,251,152          | 3,239,984           |
|  | Undistributed Expenditures-Child Study Teams                                       | 11-000-219-XXX | 3,729,221         | 4,075,639          | 4,218,003           |
|  | Undistributed Expenditures-Improvement of Instruction Services                     | 11-000-221-XXX | 2,081,552         | 2,168,033          | 1,975,694           |
| Constant Francisco                                 | Undistributed Expenditures-Education Media Services/Library                        | 11-000-222-XXX | 1,887,898         | 1,951,993          | 1,859,575           |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instructional Staff Training Services                   | 11-000-223-XXX | 122,252           | 141,960            | 134,337             |
|  | Undistributed Expenditures-Support Services-General Administration                 | 11-000-230-XXX | 1,116,425         | 1,706,186          | 1,573,670           |
|  | Undistributed Expenditures-Support Services-School Administration                  | 11-000-240-XXX | 5,467,585         | 5,628,126          | 5,657,938           |
|  | Undistributed Expenditures-Central Services  | 11-000-251-XXX | 1,905,130         | 2,010,864          | 2,068,357           |
|  | Undistributed Expenditures-Administrative InformationTechnology                    | 11-000-252-XXX | 2,221,189         | 2,300,062          | 2,214,197           |
|  | Undistributed Expenditures-Operation and Maintenance of Plant Services             | 11-000-26X-XXX | 13,506,074        | 14,391,056         | 14,298,104          |
|  | Undistributed Expenditures-Student Transportation Services                         | 11-000-270-XXX | 10,724,286        | 10,573,909         | 10,648,855          |
|  | Personal Services-Employee Benefits  | 11-XXX-XXX-2XX | 29,037,055        | 31,809,335         | 32,906,036          |
|  | Total Undistributed Expenditures   |                | 95,688,388        | 101,780,956        | 102,903,274         |
| General Fund Current Expenses                      | Total General Current Expense  |                | 161,386,821       | 169,660,337        | 172,403,478         |

# Morris Parsippany-Troy Hills Twp Advertised Appropriations

| Budget Category  | Description  | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
|  | Equipment  | 12-XXX-XXX-730 | 732,810           | 923,741            | 524,036             |
|  | Facilities Acquisition and Construction Services                                   | 12-000-400-XXX | 6,996,776         | 7,318,713          | 7,690,783           |
| Capital Outlay   | Capital Reserve-Transfer to Capital Projects                                       | 12-000-400-931 | 280,906           | 0                  | 0                   |
|  | Interest Deposit to Capital Reserve  | 10-604         | 0                 | 1,000              | 1,000               |
|  | Total Capital Outlay   |                | 8,010,492         | 8,243,454          | 8,215,819           |
| General Fund Expenses and Transfers                          | Transfer of Funds to Charter Schools   | 10-000-100-56X | 812,532           | 1,111,634          | 1,348,950           |
| General Fund Expenses and Transiers                          | General Fund Grand Total   |                | 170,209,845       | 179,015,425        | 181,968,247         |
| Special Revenue Fund Expenses for Grants and<br>Entitlements | Local Projects   | 20-XXX-XXX-XXX | 32,892            | 44,810             | 0                   |
|  | Nonpublic Textbooks  | 20-XXX-XXX-XXX | 14,472            | 11,507             | 11,507              |
|  | Nonpublic Auxiliary Services   | 20-XXX-XXX-XXX | 14,302            | 26,814             | 25,142              |
|  | Nonpublic Handicapped Services   | 20-XXX-XXX-XXX | 23,853            | 45,413             | 50,374              |
| Special Revenue Fund Expenses for Other State                | Nonpublic Nursing Services   | 20-XXX-XXX-XXX | 30,360            | 29,250             | 29,250              |
| Projects   | Nonpublic Technology Initiative  | 20-XXX-XXX-XXX | 12,385            | 11,025             | 11,025              |
|  | Nonpublic Security Aid   | 20-XXX-XXX-XXX | 35,409            | 46,125             | 46,125              |
|  | SDA Emergent Needs and Capital Maintenance In School Districts                     | 20-492-XXX-XXX | 167,152           | 148,342            | 0                   |
|  | Other  | 20-XXX-XXX-XXX | 4,548             | 7,420              | 0                   |
| Special Revenue Fund Expenses for State Projects             | Total State Projects   | 20-XXX-XXX-XXX | 302,481           | 325,896            | 173,423             |
|  | Title I  | 20-XXX-XXX-XXX | 414,759           | 473,223            | 223,884             |
|  | Title II   | 20-XXX-XXX-XXX | 68,154            | 223,053            | 83,378              |
|  | Title III  | 20-XXX-XXX-XXX | 85,795            | 139,238            | 102,075             |
|  | Title IV   | 20-XXX-XXX-XXX | 13,468            | 55,218             | 32,779              |
| Chariel Davanus Fund Fynancas far Fadaral Drainata           | IDEA Part B (Handicapped)  | 20-XXX-XXX-XXX | 1,740,346         | 2,488,869          | 1,524,105           |
| Special Revenue Fund Expenses for Federal Projects           | CRRSA Act-ESSER II Grant Program   | 20-483-xxx-xxx | 28,749            | 0                  | 0                   |
|  | CRRSA Act-Learning Acceleration Grant Program                                      | 20-484-xxx-xxx | 4,602             | 0                  | 0                   |
|  | CRRSA Act-Mental Health Grant Program  | 20-485-xxx-xxx | 206               | 0                  | 0                   |
|  | Additional or Compensatory Special Education and Related Services (ACSERS) Program | 20-486-XXX-XXX | 247,769           | 0                  | 0                   |
|  | ARP-ESSER Grant Program  | 20-487-xxx-xxx | 495,287           | 455,737            | 0                   |

#### Morris Parsippany-Troy Hills Twp Advertised Appropriations

| Budget Category                                    | Description  | Account        | 2023-24<br>Actual | 2024-25<br>Revised | 2025-26<br>Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
|  | ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant                          | 20-488-xxx-xxx | 305,917           | 0                  | 0                   |
|  | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant                    | 20-489-xxx-xxx | 43,119            | 0                  | C                   |
| Special Revenue Fund Expenses for Federal Projects | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant               | 20-490-xxx-xxx | 7,426             | 0                  | 0                   |
| Special Revenue Fund Expenses for Federal Projects | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 45,000            | 0                  | C                   |
|  | Total Federal Projects   | 20-XXX-XXX-XXX | 3,500,597         | 3,835,338          | 1,966,221           |
| Special Revenue Fund Expenses                      | Total Special Revenue Funds  |                | 4,614,267         | 4,804,978          | 2,738,578           |
| Debt Service Fund Expenses                         | Total Regular Debt Service   | 40-701-510-XXX | 3,133,500         | 3,025,875          | 2,922,875           |
|  | Total Debt Service Funds   |                | 3,133,500         | 3,025,875          | 2,922,875           |
| All Fund Expenses                                  | Total Expenditures/Appropriations  |                | 177,957,612       | 186,846,278        | 187,629,700         |
| Expenses Net of Transfers                          | Total Expenditures Net of Transfers  |                | 177,957,612       | 186,846,278        | 187,629,700         |

#### Morris Parsippany-Troy Hills Twp Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category  | Audited<br>Balance<br>06/30/2023 | Audited<br>Balance<br>06/30/2024 | Estimated<br>Balance<br>06/30/2025 | Estimated<br>Balance<br>06/30/2026 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted                            | General Operating Budget   | 9,617,589                        | 5,975,306                        | 4,493,033                          | 3,520,156                          |
| Offiestricted                           | Repayment of Debt  | 0                                | 0                                | 0                                  | 0                                  |
|   | Capital Reserve  | 6,029,845                        | 8,029,845                        | 8,030,845                          | 8,031,845                          |
|   | Adult Education Programs   | 0                                | 0                                | 0                                  | 0                                  |
|   | Maintenance Reserve  | 0                                | 0                                | 0                                  | 0                                  |
|   | Legal Reserve  | 11,332,233                       | 10,447,514                       | 6,631,230                          | 0                                  |
| Restricted for General Operating Budget | Unemployment Fund  | 1,715,833                        | 1,715,833                        | 1,715,833                          | 1,715,833                          |
|   | Tuition Reserve  | 0                                | 0                                | 0                                  | 0                                  |
|   | Current Expense Emergency Reserve                                | 0                                | 0                                | 0                                  | 0                                  |
|   | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                                | 0                                | 0                                  | 0                                  |
|   | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                                | 0                                | 0                                  | 0                                  |
| 5                                       | Student Activity Fund  | 470,845                          | 510,393                          | 510,393                            | 510,393                            |
| Restricted for Special Revenue Fund     | Scholarship Fund   | 60,128                           | 58,539                           | 58,539                             | 58,539                             |
| Restricted for Repayment of Debt        |  |                                  |                                  | 0                                  | 0                                  |

Morris
Parsippany-Troy Hills Twp
Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2022-23<br>Actual Costs | 2023-24<br>Actual Costs | 2024-25<br>Original Budget | 2024-25<br>Revised Budget | 2025-26<br>Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$19,477                | \$19,877                | \$21,003                   | \$21,370                  | \$21,679                   |
| Total Classroom Instruction                      | \$11,062                | \$11,263                | \$11,833                   | \$12,022                  | \$12,267                   |
| Classroom-Salaries and Benefits                  | \$10,526                | \$10,732                | \$11,355                   | \$11,530                  | \$11,804                   |
| Classroom-General Supplies and Textbooks         | \$302                   | \$244                   | \$235                      | \$239                     | \$269                      |
| Classroom-Purchased Services                     | \$233                   | \$286                   | \$244                      | \$253                     | \$194                      |
| Total Support Services                           | \$3,826                 | \$4,064                 | \$4,337                    | \$4,399                   | \$4,496                    |
| Support Services-Salaries and Benefits           | \$3,591                 | \$3,789                 | \$4,106                    | \$4,160                   | \$4,217                    |
| Total Administrative Costs                       | \$1,920                 | \$1,847                 | \$1,989                    | \$2,037                   | \$2,014                    |
| Administration Salaries and Benefits             | \$1,615                 | \$1,618                 | \$1,681                    | \$1,707                   | \$1,720                    |
| Total Operations and Maintenance of Plant        | \$2,149                 | \$2,176                 | \$2,326                    | \$2,386                   | \$2,360                    |
| Operations and Maintenance-Salaries and Benefits | \$1,190                 | \$1,257                 | \$1,413                    | \$1,416                   | \$1,410                    |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                      | \$430                   | \$430                   | \$431                      | \$437                     | \$445                      |
| Total Equipment Costs                            | \$101                   | \$103                   | \$52                       | \$132                     | \$74                       |
| Legal Costs                                      | \$22                    | \$25                    | \$33                       | \$35                      | \$33                       |
| Employee Benefits as a percentage of salaries*   | 27.11%                  | 28.89%                  | 30.40%                     | 30.32%                    | 30.65%                     |

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

#### Morris Parsippany-Troy Hills Twp Shared Services

| Shared Service Category Type   | Shared Service Category Description   | Amount<br>Saved<br>(Optional) |
|--|---|-------------------------------|
| Insurance Coverages and Benefits   | ooled Insurance Program of New Jersey - Worker's Compensation Insurance Consortium                      |                               |
| Insulance Coverages and Benefits   | School Alliance Insurance Fund - Liability and Casualty Insurance Consortium                            | 0                             |
| Municipal/Public Works Township of Parsippany-Troy Hills - Security Services |   | 0                             |
| Others   | Township of Parsippany-Troy Hills - Ballfield Use   | 0                             |
|  | Morris County Educational Services Commission - Educational Data Services - Bulk Purchasing and Bidding | 0                             |
| Durahaaina   | Morris County Cooperative Pricing Council - Co-Op Bidding and Purchasing                                | 0                             |
| Purchasing   | Hunterdon County Educational Services Commission - Co-Op Bidding and Purchasing                         | 0                             |
|  | Educational Services Commission of New Jersey - Co-Op Bidding and Purchasing                            | 0                             |
| Chariel Education Commisse   | Morris Union Jointure Commission - Special Education Services   | 0                             |
| Special Education Services   | Morris County Educational Services Commission - Special Education Services and Nonpublic Services       | 0                             |
| Transportation Complete includes 500   | Morris County Educational Services Commission - Transportation Services                                 | 0                             |
| Transportation Services, including Fuel                                      | Township of Parsippany-Troy Hills - Purchase of Fuel from Twp Fuel Pumps                                | 0                             |

#### Morris Parsippany-Troy Hills Twp Estimated Tax Rates

| Municipality                | Category   | Amount         |
|-----------------------------|--|----------------|
|                             | (A) General Fund School Levy   | 157,895,222    |
|                             | (D) Total School Levy  | 160,322,884    |
|                             | (B) Estimated Net Taxable Valuation (as of 10/01/24)   | 7,320,045,550  |
| Danaina anu Taou I IIIa Tum | (H) Estimated Equalized Valuation (as of 10/01/24)   | 10,286,588,418 |
| Parsippany-Troy Hills Twp   | (C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)           | 2.1570         |
|                             | (F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)                    | 2.1902         |
|                             | (I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.5350         |
|                             | (L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)          | 1.5586         |

| Name        | Category  | Measure  |
|-------------|---|--|
|             | Job Title   | Other  |
|             | Job Title II  | Video On The Go                                    |
|             | Base Annual Salary Amount   | \$89,625   |
|             | Full-Time Equivalent (FTE)  | 1.0  |
|             | Shared with Another District?   | N  |
|             | Shared County   | None Reported                                      |
|             | Shared District   | None Reported                                      |
|             | Job Title Other District  | None Reported                                      |
|             | Member of Collective Bargaining Unit (CBU)?   | N  |
|             | Beginning Date of Contract  | 07/01/24   |
|             | End Date of Contract  | 06/30/25   |
|             | Contracted Number of Annual Work Days   | 260  |
|             | Contracted Number of Annual Vacation Days   | 22   |
|             | Contracted Number of Annual Sick Days   | 15   |
| Brian Satch | Contracted Number of Annual Personal Days   | 3  |
|             | Contracted Number of Annual Consulting Days   | 0  |
|             | Number of Other Contracted Non-Working Days   | 16   |
|             | Description of Other Contracted Non-Working Days  | Holidays   |
|             | Total Allowances Amount   | \$1,000  |
|             | Total Bonuses Amount  | \$0  |
|             | Total Stipends Amount   | \$0  |
|             | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|             | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|             | Total Contractual Post-Employment Benefit Amount  | \$26,031   |
|             | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|             | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem                                   |
|             | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
|             | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
|             | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |

| Name             | Category   | Measure                                 |
|------------------|--|---|
|                  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                  | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| Brian Satch      | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                  | Additional Comment 1   | None Reported                           |
|                  | Additional Comment 2   | None Reported                           |
|                  | Additional Comment 3   | None Reported                           |
|                  | Job Title  | Coordinator/Director/Manager/Supervisor |
|                  | Job Title II   | Payroll                                 |
|                  | Base Annual Salary Amount  | \$85,037                                |
|                  | Full-Time Equivalent (FTE)   | 1.0                                     |
|                  | Shared with Another District?  | N                                       |
|                  | Shared County  | None Reported                           |
|                  | Shared District  | None Reported                           |
|                  | Job Title Other District   | None Reported                           |
| Claire DiGiacomo | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| Ciaire DiGiacomo | Beginning Date of Contract   | 07/01/24                                |
|                  | End Date of Contract   | 06/30/25                                |
|                  | Contracted Number of Annual Work Days  | 260                                     |
|                  | Contracted Number of Annual Vacation Days  | 22                                      |
|                  | Contracted Number of Annual Sick Days  | 15                                      |
|                  | Contracted Number of Annual Personal Days  | 3                                       |
|                  | Contracted Number of Annual Consulting Days  | 0                                       |
|                  | Number of Other Contracted Non-Working Days  | 16                                      |
|                  | Description of Other Contracted Non-Working Days   | Holidays                                |

| Name             | Category  | Measure  |
|------------------|---|--|
|                  | Total Allowances Amount   | \$1,400  |
|                  | Total Bonuses Amount  | \$0  |
|                  | Total Stipends Amount   | \$0  |
|                  | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$447  |
|                  | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                  | Total Contractual Post-Employment Benefit Amount  | \$14,841   |
|                  | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|                  | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem                                   |
|                  | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
|                  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
| Claire DiGiacomo | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |
| Claire DiGlacomo | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                      |
|                  | Total Other/In-Kind Remuneration Amount   | \$1,635  |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                      |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | Max 5 unused vacation days at per diem             |
|                  | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                      |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                      |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                      |
|                  | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                      |
|                  | Additional Comment 1  | None Reported                                      |
|                  | Additional Comment 2  | None Reported                                      |
|                  | Additional Comment 3  | None Reported                                      |
|                  | Job Title   | Assistant Business Administrator                   |
|                  | Job Title II  | None Reported                                      |
|                  | Base Annual Salary Amount   | \$130,000  |
| Colleen Briggs   | Full-Time Equivalent (FTE)  | 1.0  |
|                  | Shared with Another District?   | N  |
|                  | Shared County   | None Reported                                      |
|                  | Shared District   | None Reported                                      |

| Name           | Category  | Measure  |
|----------------|---|--|
|                | Job Title Other District  | None Reported                                      |
|                | Member of Collective Bargaining Unit (CBU)?   | N  |
|                | Beginning Date of Contract  | 09/25/24   |
|                | End Date of Contract  | 06/30/25   |
|                | Contracted Number of Annual Work Days   | 260  |
|                | Contracted Number of Annual Vacation Days   | 17   |
|                | Contracted Number of Annual Sick Days   | 12   |
|                | Contracted Number of Annual Personal Days   | 2  |
|                | Contracted Number of Annual Consulting Days   | 0  |
|                | Number of Other Contracted Non-Working Days   | 14   |
|                | Description of Other Contracted Non-Working Days  | Holidays   |
|                | Total Allowances Amount   | \$2,400  |
|                | Total Bonuses Amount  | \$0  |
|                | Total Stipends Amount   | \$0  |
| Colleen Briggs | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$447  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                | Total Contractual Post-Employment Benefit Amount  | \$20,250   |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem                                   |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                      |
|                | Total Other/In-Kind Remuneration Amount   | \$2,500  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | Max 5 unused vacation days at per diem             |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                      |

| Name            | Category  | Measure  |
|-----------------|---|--|
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                      |
| Callaga Driver  | Additional Comment 1  | None Reported                                      |
| Colleen Briggs  | Additional Comment 2  | None Reported                                      |
|                 | Additional Comment 3  | None Reported                                      |
|                 | Job Title   | Coordinator/Director/Manager/Supervisor            |
|                 | Job Title II  | Coord External Programs                            |
|                 | Base Annual Salary Amount   | \$88,585   |
|                 | Full-Time Equivalent (FTE)  | 1.0  |
|                 | Shared with Another District?   | N  |
|                 | Shared County   | None Reported                                      |
|                 | Shared District   | None Reported                                      |
|                 | Job Title Other District  | None Reported                                      |
|                 | Member of Collective Bargaining Unit (CBU)?   | N  |
|                 | Beginning Date of Contract  | 07/01/24   |
|                 | End Date of Contract  | 06/30/25   |
|                 | Contracted Number of Annual Work Days   | 260  |
| Dawn Singerline | Contracted Number of Annual Vacation Days   | 22   |
|                 | Contracted Number of Annual Sick Days   | 15   |
|                 | Contracted Number of Annual Personal Days   | 3  |
|                 | Contracted Number of Annual Consulting Days   | 0  |
|                 | Number of Other Contracted Non-Working Days   | 16   |
|                 | Description of Other Contracted Non-Working Days  | Holidays   |
|                 | Total Allowances Amount   | \$1,000  |
|                 | Total Bonuses Amount  | \$0  |
|                 | Total Stipends Amount   | \$0  |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$447  |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                 | Total Contractual Post-Employment Benefit Amount  | \$19,420   |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |

| Name            | Category   | Measure                                 |
|-----------------|--|---|
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Paid at per diem                        |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days               | n/a                                     |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
| Dawn Singerline | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                 | Additional Comment 1   | None Reported                           |
|                 | Additional Comment 2   | None Reported                           |
|                 | Additional Comment 3   | None Reported                           |
|                 | Job Title  | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II   | Technology Ops-Services                 |
|                 | Base Annual Salary Amount  | \$117,406                               |
|                 | Full-Time Equivalent (FTE)   | 1.0                                     |
|                 | Shared with Another District?  | N                                       |
|                 | Shared County  | None Reported                           |
| Diane Schiller  | Shared District  | None Reported                           |
| Diane Schiller  | Job Title Other District   | None Reported                           |
|                 | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                 | Beginning Date of Contract   | 07/01/24                                |
|                 | End Date of Contract   | 06/30/25                                |
|                 | Contracted Number of Annual Work Days  | 260                                     |
|                 | Contracted Number of Annual Vacation Days  | 22                                      |
|                 | Contracted Number of Annual Sick Days  | 15                                      |

| Name           | Category  | Measure  |
|----------------|---|--|
|                | Contracted Number of Annual Personal Days   | 3  |
|                | Contracted Number of Annual Consulting Days   | 0  |
|                | Number of Other Contracted Non-Working Days   | 16   |
|                | Description of Other Contracted Non-Working Days  | Holidays   |
|                | Total Allowances Amount   | \$1,000  |
|                | Total Bonuses Amount  | \$0  |
|                | Total Stipends Amount   | \$0  |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                | Total Contractual Post-Employment Benefit Amount  | \$27,644   |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem                                   |
| Diane Schiller | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
| Diane Schiller | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                      |
|                | Total Other/In-Kind Remuneration Amount   | \$0  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                      |
|                | Additional Comment 1  | None Reported                                      |
|                | Additional Comment 2  | None Reported                                      |
|                | Additional Comment 3  | None Reported                                      |

| Name               | Category  | Measure                  |
|--------------------|---|--------------------------|
|                    | Job Title   | Assistant Superintendent |
|                    | Job Title II  | Curriculum & Instruction |
|                    | Base Annual Salary Amount   | \$197,264                |
|                    | Full-Time Equivalent (FTE)  | 1.0                      |
|                    | Shared with Another District?   | N                        |
|                    | Shared County   | None Reported            |
|                    | Shared District   | None Reported            |
|                    | Job Title Other District  | None Reported            |
|                    | Member of Collective Bargaining Unit (CBU)?   | N                        |
|                    | Beginning Date of Contract  | 07/01/24                 |
|                    | End Date of Contract  | 06/30/25                 |
|                    | Contracted Number of Annual Work Days   | 260                      |
|                    | Contracted Number of Annual Vacation Days   | 25                       |
|                    | Contracted Number of Annual Sick Days   | 15                       |
| Dr. Denis Mulroony | Contracted Number of Annual Personal Days   | 4                        |
|                    | Contracted Number of Annual Consulting Days   | 0                        |
|                    | Number of Other Contracted Non-Working Days   | 16                       |
|                    | Description of Other Contracted Non-Working Days  | Holidays                 |
|                    | Total Allowances Amount   | \$7,000                  |
|                    | Total Bonuses Amount  | \$5,000                  |
|                    | Total Stipends Amount   | \$0                      |
|                    | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                    | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                    | Total Contractual Post-Employment Benefit Amount  | \$37,560                 |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max upon retirement      |
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem         |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |

| Name               | Category   | Measure                                 |
|--------------------|--|---|
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                    | Total Other/In-Kind Remuneration Amount  | \$0                                     |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| Dr. Denis Mulroony | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                    | Additional Comment 1   | None Reported                           |
|                    | Additional Comment 2   | None Reported                           |
|                    | Additional Comment 3   | None Reported                           |
|                    | Job Title  | Coordinator/Director/Manager/Supervisor |
|                    | Job Title II   | Plannning, Research & Eva               |
|                    | Base Annual Salary Amount  | \$197,026                               |
|                    | Full-Time Equivalent (FTE)   | 1.0                                     |
|                    | Shared with Another District?  | N                                       |
|                    | Shared County  | None Reported                           |
|                    | Shared District  | None Reported                           |
|                    | Job Title Other District   | None Reported                           |
| Dr. Namay Cimanta  | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| Dr. Nancy Gigante  | Beginning Date of Contract   | 07/01/24                                |
|                    | End Date of Contract   | 06/30/25                                |
|                    | Contracted Number of Annual Work Days  | 260                                     |
|                    | Contracted Number of Annual Vacation Days  | 22                                      |
|                    | Contracted Number of Annual Sick Days  | 15                                      |
|                    | Contracted Number of Annual Personal Days  | 3                                       |
|                    | Contracted Number of Annual Consulting Days  | 0                                       |
|                    | Number of Other Contracted Non-Working Days  | 16                                      |
|                    | Description of Other Contracted Non-Working Days   | Holidays                                |

| Name              | Category  | Measure  |
|-------------------|---|--|
|                   | Total Allowances Amount   | \$4,400  |
|                   | Total Bonuses Amount  | \$8,000  |
|                   | Total Stipends Amount   | \$0  |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,665  |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                   | Total Contractual Post-Employment Benefit Amount  | \$24,564   |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem                                   |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
| Dr. Nanov Ciganto | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |
| Dr. Nancy Gigante | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                      |
|                   | Total Other/In-Kind Remuneration Amount   | \$7,809  |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                      |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | Max 10 unused vacation days at per diem            |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                      |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                      |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                      |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                      |
|                   | Additional Comment 1  | None Reported                                      |
|                   | Additional Comment 2  | None Reported                                      |
|                   | Additional Comment 3  | None Reported                                      |
|                   | Job Title   | Superintendent                                     |
| Dr. Robert Sutter | Job Title II  | None Reported                                      |
|                   | Base Annual Salary Amount   | \$265,000  |
|                   | Full-Time Equivalent (FTE)  | 1.0  |
|                   | Shared with Another District?   | N  |
|                   | Shared County   | None Reported                                      |
|                   | Shared District   | None Reported                                      |

| Name              | Category  | Measure             |
|-------------------|---|---------------------|
|                   | Job Title Other District  | None Reported       |
|                   | Member of Collective Bargaining Unit (CBU)?   | N                   |
|                   | Beginning Date of Contract  | 07/01/23            |
|                   | End Date of Contract  | 06/30/26            |
|                   | Contracted Number of Annual Work Days   | 260                 |
|                   | Contracted Number of Annual Vacation Days   | 25                  |
|                   | Contracted Number of Annual Sick Days   | 15                  |
|                   | Contracted Number of Annual Personal Days   | 4                   |
|                   | Contracted Number of Annual Consulting Days   | 0                   |
|                   | Number of Other Contracted Non-Working Days   | 16                  |
|                   | Description of Other Contracted Non-Working Days  | Holidays            |
|                   | Total Allowances Amount   | \$8,500             |
|                   | Total Bonuses Amount  | \$0                 |
|                   | Total Stipends Amount   | \$0                 |
| Dr. Robert Sutter | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,733             |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                 |
|                   | Total Contractual Post-Employment Benefit Amount  | \$40,481            |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max upon retirement |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Max upon retirement |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                 |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported       |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported       |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported       |
|                   | Total Other/In-Kind Remuneration Amount   | \$0                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported       |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported       |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported       |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported       |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported       |

| Name              | Category  | Measure  |
|-------------------|---|--|
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                      |
| Dr. Robert Sutter | Additional Comment 1  | None Reported                                      |
| Dr. Robert Suller | Additional Comment 2  | None Reported                                      |
|                   | Additional Comment 3  | None Reported                                      |
|                   | Job Title   | Other  |
|                   | Job Title II  | Electrician  |
|                   | Base Annual Salary Amount   | \$94,776   |
|                   | Full-Time Equivalent (FTE)  | 1.0  |
|                   | Shared with Another District?   | N  |
|                   | Shared County   | None Reported                                      |
|                   | Shared District   | None Reported                                      |
|                   | Job Title Other District  | None Reported                                      |
|                   | Member of Collective Bargaining Unit (CBU)?   | N  |
|                   | Beginning Date of Contract  | 07/01/24   |
|                   | End Date of Contract  | 06/30/25   |
|                   | Contracted Number of Annual Work Days   | 260  |
| Emil Krajewski    | Contracted Number of Annual Vacation Days   | 22   |
|                   | Contracted Number of Annual Sick Days   | 10   |
|                   | Contracted Number of Annual Personal Days   | 4  |
|                   | Contracted Number of Annual Consulting Days   | 0  |
|                   | Number of Other Contracted Non-Working Days   | 16   |
|                   | Description of Other Contracted Non-Working Days  | Holidays   |
|                   | Total Allowances Amount   | \$1,000  |
|                   | Total Bonuses Amount  | \$0  |
|                   | Total Stipends Amount   | \$1,335  |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,733  |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                   | Total Contractual Post-Employment Benefit Amount  | \$20,545   |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |

| Name           | Category   | Measure          |
|----------------|--|------------------|
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Paid at per diem |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days               | n/a              |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported    |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported    |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported    |
|                | Total Other/In-Kind Remuneration Amount  | \$0              |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported    |
| Emil Krajewski | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported    |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported    |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported    |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported    |
|                | Additional Comment 1   | None Reported    |
|                | Additional Comment 2   | None Reported    |
|                | Additional Comment 3   | None Reported    |
|                | Job Title  | Other            |
|                | Job Title II   | Behaviorist      |
|                | Base Annual Salary Amount  | \$83,828         |
|                | Full-Time Equivalent (FTE)   | 1.0              |
|                | Shared with Another District?  | N                |
|                | Shared County  | None Reported    |
| lan Nivitisia  | Shared District  | None Reported    |
| lan Nutkis     | Job Title Other District   | None Reported    |
|                | Member of Collective Bargaining Unit (CBU)?  | N                |
|                | Beginning Date of Contract   | 09/01/24         |
|                | End Date of Contract   | 06/20/25         |
|                | Contracted Number of Annual Work Days  | 184              |
|                | Contracted Number of Annual Vacation Days  | 0                |
|                | Contracted Number of Annual Sick Days  | 10               |

| Name       | Category  | Measure  |
|------------|---|--|
|            | Contracted Number of Annual Personal Days   | 3  |
|            | Contracted Number of Annual Consulting Days   | 0  |
|            | Number of Other Contracted Non-Working Days   | 15   |
|            | Description of Other Contracted Non-Working Days  | Holidays   |
|            | Total Allowances Amount   | \$1,000  |
|            | Total Bonuses Amount  | \$0  |
|            | Total Stipends Amount   | \$0  |
|            | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,686  |
|            | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|            | Total Contractual Post-Employment Benefit Amount  | \$12,870   |
|            | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|            | Contractual Post-Employment Benefit Description of Payout of Vacation days                | n/a  |
| lan Nutkis | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
| ian nuikis | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
|            | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |
|            | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                      |
|            | Total Other/In-Kind Remuneration Amount   | \$0  |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                      |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                      |
|            | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                      |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                      |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                      |
|            | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                      |
|            | Additional Comment 1  | None Reported                                      |
|            | Additional Comment 2  | None Reported                                      |
|            | Additional Comment 3  | None Reported                                      |

| Name          | Category  | Measure  |
|---------------|---|--|
|               | Job Title   | Coordinator/Director/Manager/Supervisor            |
|               | Job Title II  | Human Resources                                    |
|               | Base Annual Salary Amount   | \$104,117  |
|               | Full-Time Equivalent (FTE)  | 1.0  |
|               | Shared with Another District?   | N  |
|               | Shared County   | None Reported                                      |
|               | Shared District   | None Reported                                      |
|               | Job Title Other District  | None Reported                                      |
|               | Member of Collective Bargaining Unit (CBU)?   | N  |
|               | Beginning Date of Contract  | 07/01/24   |
|               | End Date of Contract  | 06/30/25   |
|               | Contracted Number of Annual Work Days   | 260  |
|               | Contracted Number of Annual Vacation Days   | 22   |
|               | Contracted Number of Annual Sick Days   | 15   |
| Jeanne Gladis | Contracted Number of Annual Personal Days   | 3  |
|               | Contracted Number of Annual Consulting Days   | 0  |
|               | Number of Other Contracted Non-Working Days   | 16   |
|               | Description of Other Contracted Non-Working Days  | Holidays   |
|               | Total Allowances Amount   | \$1,650  |
|               | Total Bonuses Amount  | \$4,000  |
|               | Total Stipends Amount   | \$0  |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$637  |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|               | Total Contractual Post-Employment Benefit Amount  | \$24,564   |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem                                   |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |

| Name          | Category   | Measure                                |
|---------------|--|--|
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                          |
|               | Total Other/In-Kind Remuneration Amount  | \$2,079                                |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                          |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 5 unused vacation days at per diem |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                          |
| Jeanne Gladis | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                          |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                          |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                          |
|               | Additional Comment 1   | None Reported                          |
|               | Additional Comment 2   | None Reported                          |
|               | Additional Comment 3   | None Reported                          |
|               | Job Title  | Other                                  |
|               | Job Title II   | Chief of Staff/PIO                     |
|               | Base Annual Salary Amount  | \$146,218                              |
|               | Full-Time Equivalent (FTE)   | 1.0                                    |
|               | Shared with Another District?  | N                                      |
|               | Shared County  | None Reported                          |
|               | Shared District  | None Reported                          |
|               | Job Title Other District   | None Reported                          |
| Lean Deve     | Member of Collective Bargaining Unit (CBU)?  | N                                      |
| Joan Benos    | Beginning Date of Contract   | 07/01/24                               |
|               | End Date of Contract   | 06/30/25                               |
|               | Contracted Number of Annual Work Days  | 260                                    |
|               | Contracted Number of Annual Vacation Days  | 22                                     |
|               | Contracted Number of Annual Sick Days  | 15                                     |
|               | Contracted Number of Annual Personal Days  | 3                                      |
|               | Contracted Number of Annual Consulting Days  | 0                                      |
|               | Number of Other Contracted Non-Working Days  | 16                                     |
|               | Description of Other Contracted Non-Working Days   | Holidays                               |

| Name          | Category  | Measure  |
|---------------|---|--|
|               | Total Allowances Amount   | \$500  |
|               | Total Bonuses Amount  | \$7,500  |
|               | Total Stipends Amount   | \$0  |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$291  |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|               | Total Contractual Post-Employment Benefit Amount  | \$124,452  |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 3 days for 1st 150; 1 day pay for every 2 remaining days |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem   |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
| Joan Benos    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
| Joan Benos    | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|               | Total Other/In-Kind Remuneration Amount   | \$7,095  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | Max 12 unused vacation days at per diem                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|               | Additional Comment 1  | None Reported  |
|               | Additional Comment 2  | None Reported  |
|               | Additional Comment 3  | None Reported  |
|               | Job Title   | Information Technology   |
|               | Job Title II  | Server Administrator   |
|               | Base Annual Salary Amount   | \$85,037   |
| Joseph Church | Full-Time Equivalent (FTE)  | 1.0  |
|               | Shared with Another District?   | N  |
|               | Shared County   | None Reported  |
|               | Shared District   | None Reported  |

| Name          | Category  | Measure  |
|---------------|---|--|
|               | Job Title Other District  | None Reported                                      |
|               | Member of Collective Bargaining Unit (CBU)?   | N  |
|               | Beginning Date of Contract  | 07/01/24   |
|               | End Date of Contract  | 06/30/25   |
|               | Contracted Number of Annual Work Days   | 260  |
|               | Contracted Number of Annual Vacation Days   | 22   |
|               | Contracted Number of Annual Sick Days   | 12   |
|               | Contracted Number of Annual Personal Days   | 3  |
|               | Contracted Number of Annual Consulting Days   | 0  |
|               | Number of Other Contracted Non-Working Days   | 16   |
|               | Description of Other Contracted Non-Working Days  | Holidays   |
|               | Total Allowances Amount   | \$1,000  |
|               | Total Bonuses Amount  | \$0  |
|               | Total Stipends Amount   | \$0  |
| Joseph Church | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,733  |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|               | Total Contractual Post-Employment Benefit Amount  | \$21,746   |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem                                   |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                      |
|               | Total Other/In-Kind Remuneration Amount   | \$0  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                      |

| Name          | Category  | Measure  |
|---------------|---|--|
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
| laaanh Churah | Additional Comment 1  | None Reported  |
| Joseph Church | Additional Comment 2  | None Reported  |
|               | Additional Comment 3  | None Reported  |
|               | Job Title   | Coordinator/Director/Manager/Supervisor                                      |
|               | Job Title II  | Info Systems-Operations  |
|               | Base Annual Salary Amount   | \$136,984  |
|               | Full-Time Equivalent (FTE)  | 1.0  |
|               | Shared with Another District?   | N  |
|               | Shared County   | None Reported  |
|               | Shared District   | None Reported  |
|               | Job Title Other District  | None Reported  |
|               | Member of Collective Bargaining Unit (CBU)?   | N  |
|               | Beginning Date of Contract  | 07/01/24   |
|               | End Date of Contract  | 06/30/25   |
|               | Contracted Number of Annual Work Days   | 260  |
| Judy Corrente | Contracted Number of Annual Vacation Days   | 22   |
|               | Contracted Number of Annual Sick Days   | 15   |
|               | Contracted Number of Annual Personal Days   | 3  |
|               | Contracted Number of Annual Consulting Days   | 0  |
|               | Number of Other Contracted Non-Working Days   | 16   |
|               | Description of Other Contracted Non-Working Days  | Holidays   |
|               | Total Allowances Amount   | \$3,400  |
|               | Total Bonuses Amount  | \$8,500  |
|               | Total Stipends Amount   | \$0  |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$447  |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|               | Total Contractual Post-Employment Benefit Amount  | \$63,920   |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 3 days for 1st 150; 1 day pay for every 2 remaining days |

| Name              | Category   | Measure                                 |
|-------------------|--|---|
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Paid at per diem                        |
|                   | Contractual Post-Employment Benefit Description of Payout of Personal days               | n/a                                     |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                   | Total Other/In-Kind Remuneration Amount  | \$5,596                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
| Judy Corrente     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 10 unused vacation days at per diem |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                   | Additional Comment 1   | None Reported                           |
|                   | Additional Comment 2   | None Reported                           |
|                   | Additional Comment 3   | None Reported                           |
|                   | Job Title  | Secretary                               |
|                   | Job Title II   | Confidential Secretary to               |
|                   | Base Annual Salary Amount  | \$94,893                                |
|                   | Full-Time Equivalent (FTE)   | 1.0                                     |
|                   | Shared with Another District?  | N                                       |
|                   | Shared County  | None Reported                           |
| Kanan Tinana maan | Shared District  | None Reported                           |
| Karen Timmerman   | Job Title Other District   | None Reported                           |
|                   | Member of Collective Bargaining Unit (CBU)?  | N                                       |
|                   | Beginning Date of Contract   | 07/01/24                                |
|                   | End Date of Contract   | 06/30/25                                |
|                   | Contracted Number of Annual Work Days  | 260                                     |
|                   | Contracted Number of Annual Vacation Days  | 22                                      |
|                   | Contracted Number of Annual Sick Days  | 15                                      |

| Name              | Category  | Measure                                 |
|-------------------|---|---|
|                   | Contracted Number of Annual Personal Days   | 3                                       |
|                   | Contracted Number of Annual Consulting Days   | 0                                       |
|                   | Number of Other Contracted Non-Working Days   | 16                                      |
|                   | Description of Other Contracted Non-Working Days  | Holidays                                |
|                   | Total Allowances Amount   | \$500                                   |
|                   | Total Bonuses Amount  | \$0                                     |
|                   | Total Stipends Amount   | \$0                                     |
|                   | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$224                                   |
|                   | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                                     |
|                   | Total Contractual Post-Employment Benefit Amount  | \$44,725                                |
|                   | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 3 days              |
|                   | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem                        |
| Karen Timmerman   | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                                     |
| Karen Hillineiman | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                           |
|                   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                           |
|                   | Total Other/In-Kind Remuneration Amount   | \$3,650                                 |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | Max 10 unused vacation days at per diem |
|                   | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                           |
|                   | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                           |
|                   | Additional Comment 1  | None Reported                           |
|                   | Additional Comment 2  | None Reported                           |
|                   | Additional Comment 3  | None Reported                           |

| Name            | Category  | Measure  |
|-----------------|---|--|
|                 | Job Title   | Coordinator/Director/Manager/Supervisor            |
|                 | Job Title II  | Exec Director Pupil Svcs                           |
|                 | Base Annual Salary Amount   | \$189,072  |
|                 | Full-Time Equivalent (FTE)  | 1.0  |
|                 | Shared with Another District?   | N  |
|                 | Shared County   | None Reported                                      |
|                 | Shared District   | None Reported                                      |
|                 | Job Title Other District  | None Reported                                      |
|                 | Member of Collective Bargaining Unit (CBU)?   | N  |
|                 | Beginning Date of Contract  | 07/01/24   |
|                 | End Date of Contract  | 06/30/25   |
|                 | Contracted Number of Annual Work Days   | 260  |
|                 | Contracted Number of Annual Vacation Days   | 25   |
|                 | Contracted Number of Annual Sick Days   | 15   |
| Keith Cortright | Contracted Number of Annual Personal Days   | 3  |
|                 | Contracted Number of Annual Consulting Days   | 0  |
|                 | Number of Other Contracted Non-Working Days   | 16   |
|                 | Description of Other Contracted Non-Working Days  | Holidays   |
|                 | Total Allowances Amount   | \$400  |
|                 | Total Bonuses Amount  | \$6,000  |
|                 | Total Stipends Amount   | \$0  |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,180  |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                 | Total Contractual Post-Employment Benefit Amount  | \$25,767   |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem                                   |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |

| Name            | Category   | Measure                                 |
|-----------------|--|---|
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                           |
|                 | Total Other/In-Kind Remuneration Amount  | \$3,713                                 |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 5 unused vacation days at per diem  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                           |
| Keith Cortright | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                           |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                           |
|                 | Additional Comment 1   | None Reported                           |
|                 | Additional Comment 2   | None Reported                           |
|                 | Additional Comment 3   | None Reported                           |
|                 | Job Title  | Coordinator/Director/Manager/Supervisor |
|                 | Job Title II   | Info Systems-Academic                   |
|                 | Base Annual Salary Amount  | \$98,198                                |
|                 | Full-Time Equivalent (FTE)   | 1.0                                     |
|                 | Shared with Another District?  | N                                       |
|                 | Shared County  | None Reported                           |
|                 | Shared District  | None Reported                           |
|                 | Job Title Other District   | None Reported                           |
| Maria Datas     | Member of Collective Bargaining Unit (CBU)?  | N                                       |
| Mary Betsy      | Beginning Date of Contract   | 07/01/24                                |
|                 | End Date of Contract   | 06/30/25                                |
|                 | Contracted Number of Annual Work Days  | 260                                     |
|                 | Contracted Number of Annual Vacation Days  | 22                                      |
|                 | Contracted Number of Annual Sick Days  | 15                                      |
|                 | Contracted Number of Annual Personal Days  | 3                                       |
|                 | Contracted Number of Annual Consulting Days  | 0                                       |
|                 | Number of Other Contracted Non-Working Days  | 16                                      |
|                 | Description of Other Contracted Non-Working Days   | Holidays                                |

| Name          | Category  | Measure  |
|---------------|---|--|
|               | Total Allowances Amount   | \$1,000  |
|               | Total Bonuses Amount  | \$0  |
|               | Total Stipends Amount   | \$0  |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,180  |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|               | Total Contractual Post-Employment Benefit Amount  | \$22,459   |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem                                   |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
| Many Batay    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |
| Mary Betsy    | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                      |
|               | Total Other/In-Kind Remuneration Amount   | \$0  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                      |
|               | Additional Comment 1  | None Reported                                      |
|               | Additional Comment 2  | None Reported                                      |
|               | Additional Comment 3  | None Reported                                      |
|               | Job Title   | Other  |
|               | Job Title II  | Behaviorist  |
|               | Base Annual Salary Amount   | \$75,263   |
| Melissa Ricca | Full-Time Equivalent (FTE)  | 1.0  |
|               | Shared with Another District?   | N  |
|               | Shared County   | None Reported                                      |
|               | Shared District   | None Reported                                      |

| Name          | Category  | Measure  |
|---------------|---|--|
|               | Job Title Other District  | None Reported                                      |
|               | Member of Collective Bargaining Unit (CBU)?   | N  |
|               | Beginning Date of Contract  | 09/01/24   |
|               | End Date of Contract  | 06/20/25   |
|               | Contracted Number of Annual Work Days   | 184  |
|               | Contracted Number of Annual Vacation Days   | 0  |
|               | Contracted Number of Annual Sick Days   | 10   |
|               | Contracted Number of Annual Personal Days   | 3  |
|               | Contracted Number of Annual Consulting Days   | 0  |
|               | Number of Other Contracted Non-Working Days   | 15   |
|               | Description of Other Contracted Non-Working Days  | Holidays   |
|               | Total Allowances Amount   | \$1,000  |
|               | Total Bonuses Amount  | \$0  |
|               | Total Stipends Amount   | \$0  |
| Melissa Ricca | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|               | Total Contractual Post-Employment Benefit Amount  | \$2,147  |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | n/a  |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                      |
|               | Total Other/In-Kind Remuneration Amount   | \$0  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                      |

| Name            | Category  | Measure  |
|-----------------|---|--|
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                      |
| Melissa Ricca   | Additional Comment 1  | None Reported                                      |
| ivielissa Ricca | Additional Comment 2  | None Reported                                      |
|                 | Additional Comment 3  | None Reported                                      |
|                 | Job Title   | Coordinator/Director/Manager/Supervisor            |
|                 | Job Title II  | Network Operations                                 |
|                 | Base Annual Salary Amount   | \$132,634  |
|                 | Full-Time Equivalent (FTE)  | 1.0  |
|                 | Shared with Another District?   | N  |
|                 | Shared County   | None Reported                                      |
|                 | Shared District   | None Reported                                      |
|                 | Job Title Other District  | None Reported                                      |
|                 | Member of Collective Bargaining Unit (CBU)?   | N  |
|                 | Beginning Date of Contract  | 07/01/24   |
|                 | End Date of Contract  | 06/30/25   |
|                 | Contracted Number of Annual Work Days   | 260  |
| Michael Wilson  | Contracted Number of Annual Vacation Days   | 22   |
|                 | Contracted Number of Annual Sick Days   | 15   |
|                 | Contracted Number of Annual Personal Days   | 3  |
|                 | Contracted Number of Annual Consulting Days   | 0  |
|                 | Number of Other Contracted Non-Working Days   | 16   |
|                 | Description of Other Contracted Non-Working Days  | Holidays   |
|                 | Total Allowances Amount   | \$1,000  |
|                 | Total Bonuses Amount  | \$0  |
|                 | Total Stipends Amount   | \$0  |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$346  |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                 | Total Contractual Post-Employment Benefit Amount  | \$23,800   |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |

| Name               | Category   | Measure          |
|--------------------|--|------------------|
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Paid at per diem |
|                    | Contractual Post-Employment Benefit Description of Payout of Personal days               | n/a              |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported    |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported    |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported    |
|                    | Total Other/In-Kind Remuneration Amount  | \$0              |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported    |
| Michael Wilson     | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported    |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported    |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported    |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported    |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported    |
|                    | Additional Comment 1   | None Reported    |
|                    | Additional Comment 2   | None Reported    |
|                    | Additional Comment 3   | None Reported    |
|                    | Job Title  | Accountant       |
|                    | Job Title II   | None Reported    |
|                    | Base Annual Salary Amount  | \$87,199         |
|                    | Full-Time Equivalent (FTE)   | 1.0              |
|                    | Shared with Another District?  | N                |
|                    | Shared County  | None Reported    |
| Nicholas Pallessi  | Shared District  | None Reported    |
| INICIOIAS Pallessi | Job Title Other District   | None Reported    |
|                    | Member of Collective Bargaining Unit (CBU)?  | N                |
|                    | Beginning Date of Contract   | 07/01/24         |
|                    | End Date of Contract   | 06/30/25         |
|                    | Contracted Number of Annual Work Days  | 260              |
|                    | Contracted Number of Annual Vacation Days  | 22               |
|                    | Contracted Number of Annual Sick Days  | 15               |

| Name               | Category  | Measure  |
|--------------------|---|--|
|                    | Contracted Number of Annual Personal Days   | 3  |
|                    | Contracted Number of Annual Consulting Days   | 0  |
|                    | Number of Other Contracted Non-Working Days   | 16   |
|                    | Description of Other Contracted Non-Working Days  | Holidays   |
|                    | Total Allowances Amount   | \$1,000  |
|                    | Total Bonuses Amount  | \$0  |
|                    | Total Stipends Amount   | \$0  |
|                    | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$447  |
|                    | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                    | Total Contractual Post-Employment Benefit Amount  | \$14,799   |
|                    | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|                    | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem                                   |
| Nicholas Pallessi  | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
| INICIOIAS FAIIESSI | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |
|                    | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                      |
|                    | Total Other/In-Kind Remuneration Amount   | \$1,677  |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                      |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | Max 5 unused vacation days at per diem             |
|                    | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                      |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                      |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                      |
|                    | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                      |
|                    | Additional Comment 1  | None Reported                                      |
|                    | Additional Comment 2  | None Reported                                      |
|                    | Additional Comment 3  | None Reported                                      |

| Name           | Category  | Measure  |
|----------------|---|--|
|                | Job Title   | Other  |
|                | Job Title II  | Plumber  |
|                | Base Annual Salary Amount   | \$77,603   |
|                | Full-Time Equivalent (FTE)  | 1.0  |
|                | Shared with Another District?   | N  |
|                | Shared County   | None Reported                                      |
|                | Shared District   | None Reported                                      |
|                | Job Title Other District  | None Reported                                      |
|                | Member of Collective Bargaining Unit (CBU)?   | N  |
|                | Beginning Date of Contract  | 07/01/24   |
|                | End Date of Contract  | 06/30/25   |
|                | Contracted Number of Annual Work Days   | 260  |
|                | Contracted Number of Annual Vacation Days   | 15   |
|                | Contracted Number of Annual Sick Days   | 12   |
| Paul Cucchiara | Contracted Number of Annual Personal Days   | 4  |
|                | Contracted Number of Annual Consulting Days   | 0  |
|                | Number of Other Contracted Non-Working Days   | 16   |
|                | Description of Other Contracted Non-Working Days  | Holidays   |
|                | Total Allowances Amount   | \$1,000  |
|                | Total Bonuses Amount  | \$0  |
|                | Total Stipends Amount   | \$1,335  |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,733  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                | Total Contractual Post-Employment Benefit Amount  | \$7,211  |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem                                   |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |

| Name           | Category   | Measure          |
|----------------|--|------------------|
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported    |
|                | Total Other/In-Kind Remuneration Amount  | \$0              |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported    |
| Paul Cucchiara | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported    |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported    |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported    |
|                | Additional Comment 1   | None Reported    |
|                | Additional Comment 2   | None Reported    |
|                | Additional Comment 3   | None Reported    |
|                | Job Title  | Other            |
|                | Job Title II   | Athletic Trainer |
|                | Base Annual Salary Amount  | \$124,326        |
|                | Full-Time Equivalent (FTE)   | 1.0              |
|                | Shared with Another District?  | N                |
|                | Shared County  | None Reported    |
|                | Shared District  | None Reported    |
|                | Job Title Other District   | None Reported    |
| Diahand Canala | Member of Collective Bargaining Unit (CBU)?  | N                |
| Richard Sands  | Beginning Date of Contract   | 08/01/24         |
|                | End Date of Contract   | 06/15/25         |
|                | Contracted Number of Annual Work Days  | 200              |
|                | Contracted Number of Annual Vacation Days  | 0                |
|                | Contracted Number of Annual Sick Days  | 10               |
|                | Contracted Number of Annual Personal Days  | 3                |
|                | Contracted Number of Annual Consulting Days  | 0                |
|                | Number of Other Contracted Non-Working Days  | 15               |
|                | Description of Other Contracted Non-Working Days   | Holidays         |

| Name           | Category  | Measure  |
|----------------|---|--|
|                | Total Allowances Amount   | \$1,000  |
|                | Total Bonuses Amount  | \$0  |
|                | Total Stipends Amount   | \$0  |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                | Total Contractual Post-Employment Benefit Amount  | \$15,000   |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | n/a  |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
| Richard Sands  | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |
| Richard Sands  | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                      |
|                | Total Other/In-Kind Remuneration Amount   | \$0  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                      |
|                | Additional Comment 1  | None Reported                                      |
|                | Additional Comment 2  | None Reported                                      |
|                | Additional Comment 3  | None Reported                                      |
|                | Job Title   | Coordinator/Director/Manager/Supervisor            |
|                | Job Title II  | Security Director                                  |
|                | Base Annual Salary Amount   | \$82,000   |
| Robert Lenahan | Full-Time Equivalent (FTE)  | 1.0  |
|                | Shared with Another District?   | N  |
|                | Shared County   | None Reported                                      |
|                | Shared District   | None Reported                                      |

| Name           | Category  | Measure       |
|----------------|---|---------------|
|                | Job Title Other District  | None Reported |
|                | Member of Collective Bargaining Unit (CBU)?   | N             |
|                | Beginning Date of Contract  | 09/01/24      |
|                | End Date of Contract  | 06/30/25      |
|                | Contracted Number of Annual Work Days   | 186           |
|                | Contracted Number of Annual Vacation Days   | 0             |
|                | Contracted Number of Annual Sick Days   | 10            |
|                | Contracted Number of Annual Personal Days   | 4             |
|                | Contracted Number of Annual Consulting Days   | 0             |
|                | Number of Other Contracted Non-Working Days   | 15            |
|                | Description of Other Contracted Non-Working Days  | Holidays      |
|                | Total Allowances Amount   | \$1,000       |
|                | Total Bonuses Amount  | \$0           |
|                | Total Stipends Amount   | \$0           |
| Robert Lenahan | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0           |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0           |
|                | Total Contractual Post-Employment Benefit Amount  | \$0           |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | n/a           |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | n/a           |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a           |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported |
|                | Total Other/In-Kind Remuneration Amount   | \$0           |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported |

| Name            | Category  | Measure                |
|-----------------|---|------------------------|
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
| Robert Lenahan  | Additional Comment 1  | None Reported          |
| Robert Lenanari | Additional Comment 2  | None Reported          |
|                 | Additional Comment 3  | None Reported          |
|                 | Job Title   | Business Administrator |
|                 | Job Title II  | None Reported          |
|                 | Base Annual Salary Amount   | \$202,540              |
|                 | Full-Time Equivalent (FTE)  | 1.0                    |
|                 | Shared with Another District?   | N                      |
|                 | Shared County   | None Reported          |
|                 | Shared District   | None Reported          |
|                 | Job Title Other District  | None Reported          |
|                 | Member of Collective Bargaining Unit (CBU)?   | N                      |
|                 | Beginning Date of Contract  | 07/01/24               |
|                 | End Date of Contract  | 06/30/25               |
|                 | Contracted Number of Annual Work Days   | 260                    |
| Robin Tedesco   | Contracted Number of Annual Vacation Days   | 0                      |
|                 | Contracted Number of Annual Sick Days   | 0                      |
|                 | Contracted Number of Annual Personal Days   | 0                      |
|                 | Contracted Number of Annual Consulting Days   | 0                      |
|                 | Number of Other Contracted Non-Working Days   | 16                     |
|                 | Description of Other Contracted Non-Working Days  | Holidays               |
|                 | Total Allowances Amount   | \$1,000                |
|                 | Total Bonuses Amount  | \$0                    |
|                 | Total Stipends Amount   | \$0                    |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                 | Total Contractual Post-Employment Benefit Amount  | \$0                    |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | n/a                    |

| Name          | Category   | Measure       |
|---------------|--|---------------|
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days               | n/a           |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days               | n/a           |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|               | Total Other/In-Kind Remuneration Amount  | \$0           |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Robin Tedesco | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|               | Additional Comment 1   | None Reported |
|               | Additional Comment 2   | None Reported |
|               | Additional Comment 3   | None Reported |
|               | Job Title  | Other         |
|               | Job Title II   | Mechanic      |
|               | Base Annual Salary Amount  | \$79,722      |
|               | Full-Time Equivalent (FTE)   | 1.0           |
|               | Shared with Another District?  | N             |
|               | Shared County  | None Reported |
| Thomas Dakaka | Shared District  | None Reported |
| Thomas Dakake | Job Title Other District   | None Reported |
|               | Member of Collective Bargaining Unit (CBU)?  | N             |
|               | Beginning Date of Contract   | 07/01/24      |
|               | End Date of Contract   | 06/30/25      |
|               | Contracted Number of Annual Work Days  | 260           |
|               | Contracted Number of Annual Vacation Days  | 10            |
|               | Contracted Number of Annual Sick Days  | 12            |

| Name          | Category  | Measure  |
|---------------|---|--|
|               | Contracted Number of Annual Personal Days   | 4  |
|               | Contracted Number of Annual Consulting Days   | 0  |
|               | Number of Other Contracted Non-Working Days   | 16   |
|               | Description of Other Contracted Non-Working Days  | Holidays   |
|               | Total Allowances Amount   | \$1,000  |
|               | Total Bonuses Amount  | \$0  |
|               | Total Stipends Amount   | \$1,335  |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|               | Total Contractual Post-Employment Benefit Amount  | \$7,716  |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem                                   |
| Thomas Dakake | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
| momas Dakake  | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                      |
|               | Total Other/In-Kind Remuneration Amount   | \$0  |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                      |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                      |
|               | Additional Comment 1  | None Reported                                      |
|               | Additional Comment 2  | None Reported                                      |
|               | Additional Comment 3  | None Reported                                      |

| Name          | Category  | Measure  |
|---------------|---|--|
|               | Job Title   | Coordinator/Director/Manager/Supervisor                                      |
|               | Job Title II  | Transportation   |
|               | Base Annual Salary Amount   | \$108,363  |
|               | Full-Time Equivalent (FTE)  | 1.0  |
|               | Shared with Another District?   | N  |
|               | Shared County   | None Reported  |
|               | Shared District   | None Reported  |
|               | Job Title Other District  | None Reported  |
|               | Member of Collective Bargaining Unit (CBU)?   | N  |
|               | Beginning Date of Contract  | 07/01/24   |
|               | End Date of Contract  | 06/30/25   |
|               | Contracted Number of Annual Work Days   | 260  |
|               | Contracted Number of Annual Vacation Days   | 22   |
|               | Contracted Number of Annual Sick Days   | 15   |
| Γiffany Pizza | Contracted Number of Annual Personal Days   | 3  |
|               | Contracted Number of Annual Consulting Days   | 0  |
|               | Number of Other Contracted Non-Working Days   | 16   |
|               | Description of Other Contracted Non-Working Days  | Holidays   |
|               | Total Allowances Amount   | \$1,400  |
|               | Total Bonuses Amount  | \$0  |
|               | Total Stipends Amount   | \$0  |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$447  |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|               | Total Contractual Post-Employment Benefit Amount  | \$22,367   |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 3 days for 1st 150; 1 day pay for every 2 remaining days |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem   |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |

| Name          | Category   | Measure                                |
|---------------|--|--|
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                          |
|               | Total Other/In-Kind Remuneration Amount  | \$2,084                                |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                          |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 5 unused vacation days at per diem |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                          |
| Tiffany Pizza | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                          |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                          |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                          |
|               | Additional Comment 1   | None Reported                          |
|               | Additional Comment 2   | None Reported                          |
|               | Additional Comment 3   | None Reported                          |
|               | Job Title  | Assistant Superintendent               |
|               | Job Title II   | Human Resources                        |
|               | Base Annual Salary Amount  | \$180,425                              |
|               | Full-Time Equivalent (FTE)   | 1.0                                    |
|               | Shared with Another District?  | N                                      |
|               | Shared County  | None Reported                          |
|               | Shared District  | None Reported                          |
|               | Job Title Other District   | None Reported                          |
| T. dd Dido.   | Member of Collective Bargaining Unit (CBU)?  | N                                      |
| Todd Ricker   | Beginning Date of Contract   | 07/01/24                               |
|               | End Date of Contract   | 06/30/25                               |
|               | Contracted Number of Annual Work Days  | 260                                    |
|               | Contracted Number of Annual Vacation Days  | 25                                     |
|               | Contracted Number of Annual Sick Days  | 15                                     |
|               | Contracted Number of Annual Personal Days  | 4                                      |
|               | Contracted Number of Annual Consulting Days  | 0                                      |
|               | Number of Other Contracted Non-Working Days  | 16                                     |
|               | Description of Other Contracted Non-Working Days   | Holidays                               |

| Name          | Category  | Measure                |
|---------------|---|------------------------|
|               | Total Allowances Amount   | \$7,000                |
|               | Total Bonuses Amount  | \$4,000                |
|               | Total Stipends Amount   | \$0                    |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                    |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|               | Total Contractual Post-Employment Benefit Amount  | \$38,408               |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Max upon retirement    |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem       |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                    |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
| Todd Ricker   | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
| 1000 Ricker   | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|               | Total Other/In-Kind Remuneration Amount   | \$0                    |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|               | Additional Comment 1  | None Reported          |
|               | Additional Comment 2  | None Reported          |
|               | Additional Comment 3  | None Reported          |
|               | Job Title   | Information Technology |
|               | Job Title II  | Network Administrator  |
|               | Base Annual Salary Amount   | \$93,576               |
| incent Manalo | Full-Time Equivalent (FTE)  | 1.0                    |
|               | Shared with Another District?   | N                      |
|               | Shared County   | None Reported          |
|               | Shared District   | None Reported          |

| Name           | Category  | Measure  |
|----------------|---|--|
|                | Job Title Other District  | None Reported                                      |
|                | Member of Collective Bargaining Unit (CBU)?   | N  |
|                | Beginning Date of Contract  | 07/01/24   |
|                | End Date of Contract  | 06/30/25   |
|                | Contracted Number of Annual Work Days   | 260  |
|                | Contracted Number of Annual Vacation Days   | 15   |
|                | Contracted Number of Annual Sick Days   | 12   |
|                | Contracted Number of Annual Personal Days   | 3  |
|                | Contracted Number of Annual Consulting Days   | 0  |
|                | Number of Other Contracted Non-Working Days   | 16   |
|                | Description of Other Contracted Non-Working Days  | Holidays   |
|                | Total Allowances Amount   | \$1,000  |
|                | Total Bonuses Amount  | \$0  |
|                | Total Stipends Amount   | \$0  |
| Vincent Manalo | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                | Total Contractual Post-Employment Benefit Amount  | \$25,077   |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |
|                | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Paid at per diem                                   |
|                | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a  |
|                | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported                                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported                                      |
|                | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported                                      |
|                | Total Other/In-Kind Remuneration Amount   | \$0  |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported                                      |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported                                      |

| Name           | Category  | Measure  |
|----------------|---|--|
| Vincent Manalo | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported                                      |
|                | Additional Comment 1  | None Reported                                      |
|                | Additional Comment 2  | None Reported                                      |
|                | Additional Comment 3  | None Reported                                      |
|                | Job Title   | Coordinator/Director/Manager/Supervisor            |
|                | Job Title II  | Operations   |
|                | Base Annual Salary Amount   | \$89,816   |
|                | Full-Time Equivalent (FTE)  | 1.0  |
|                | Shared with Another District?   | N  |
|                | Shared County   | None Reported                                      |
|                | Shared District   | None Reported                                      |
|                | Job Title Other District  | None Reported                                      |
|                | Member of Collective Bargaining Unit (CBU)?   | N  |
|                | Beginning Date of Contract  | 07/01/24   |
|                | End Date of Contract  | 06/30/25   |
|                | Contracted Number of Annual Work Days   | 260  |
| William Crane  | Contracted Number of Annual Vacation Days   | 25   |
|                | Contracted Number of Annual Sick Days   | 15   |
|                | Contracted Number of Annual Personal Days   | 3  |
|                | Contracted Number of Annual Consulting Days   | 0  |
|                | Number of Other Contracted Non-Working Days   | 16   |
|                | Description of Other Contracted Non-Working Days  | Holidays   |
|                | Total Allowances Amount   | \$1,400  |
|                | Total Bonuses Amount  | \$2,500  |
|                | Total Stipends Amount   | \$0  |
|                | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,180  |
|                | District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
|                | Total Contractual Post-Employment Benefit Amount  | \$26,007   |
|                | Contractual Post-Employment Benefit Description of Payout of Sick days                    | 1 day pay for every 2 days; not to exceed \$15,000 |

| Name          | Category   | Measure                                |
|---------------|--|--|
| William Crane | Contractual Post-Employment Benefit Description of Payout of Vacation days               | Paid at per diem                       |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days               | n/a                                    |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported                          |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported                          |
|               | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported                          |
|               | Total Other/In-Kind Remuneration Amount  | \$1,775                                |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported                          |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | Max 5 unused vacation days at per diem |
|               | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported                          |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported                          |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported                          |
|               | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported                          |
|               | Additional Comment 1   | None Reported                          |
|               | Additional Comment 2   | None Reported                          |
|               | Additional Comment 3   | None Reported                          |