

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	747.0	751.0	784.0
On Roll Special Ed Full-Time	110.0	112.0	113.0
On Roll Subtotal	857.0	863.0	897.0
In Private School Placements	9.0	6.0	6.0
Sent to Other Districts Regular	0.0	0.0	1.0
Sent to Other Districts Special Ed	7.0	2.0	0.0
Received	1.0	2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,125,862	18,487,575	19,134,640
	Total Tax Levy	10-121x	18,125,862	18,487,575	19,134,640
	Total Tuition	10-1300	369,286	315,000	417,488
	Transportation Fees from Individuals	10-1410	58,200	54,000	60,000
	Rents and Royalties	10-1910	66,547	25,000	34,000
	Unrestricted Miscellaneous Revenues	10-1XXX	326,351	98,403	96,935
	Interest Earned on Maintenance Reserve	10-1XXX	837	837	837
	Interest Earned on Capital Reserve Funds	10-1XXX	1,788	1,788	1,788
	Other Restricted Miscellaneous Revenues	10-1XXX	10,140	0	0
	Total Revenues from Local Sources		18,959,011	18,982,603	19,745,688
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	268,424	330,906	308,679
	Extraordinary Aid	10-3131	469,278	0	0
	Categorical Special Education Aid	10-3132	911,645	994,255	931,928
	Categorical Security Aid	10-3177	78,115	88,345	130,494
	Other State Aids	10-3XXX	35,035	0	0
	Total Revenues from State Sources		1,762,497	1,413,506	1,371,101
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	336,361	330,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,000,000	239,215
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	930,000	0
	Withdrawal from Maintenance Reserve	10-310	0	100,000	332,680
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	23,290
	Adjustment for Prior Year Encumbrances		0	313,568	0
	Actual Revenues (Over)/Under Expenditures		-126,182	0	0
General Fund Revenues	Total Operating Budget		20,595,326	23,076,038	22,041,974
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	71,569	0	0
	Other Revenue from Local Sources	20-1XXX	4,272	19,833	0
	Total Revenues from Local Sources	20-1XXX	75,841	19,833	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	24	18,620	0
	Other Restricted Entitlements	20-32XX	51,754	46,824	35,984
	Total Revenues from State Sources		51,778	65,444	35,984
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	17,157	27,402	21,921
	Title II	20-4451-4455	21,871	11,270	9,016
	Title III	20-4491-4494	7,530	6,416	5,133
	Title IV	20-4471-4474	6,340	10,000	8,000
	ARP-IDEA Preschool	20-4409	2,929	0	0
	ARP-IDEA Basic	20-4419	232	0	0
	IDEA Part B (Handicapped)	20-4420-4429	236,820	237,621	190,097
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	10,288	3,333	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	14,115	0	0
	ARP-ESSER	20-4540	31,110	0	0
	CRRSA Act-ESSER II	20-4534	4,515	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,949	0	0
	Total Revenues from Federal Sources		355,856	296,042	234,167
Special Revenue Fund Revenues	Total Grants and Entitlements		493,030	381,319	270,151
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,023,797	824,998	841,400
	Total Revenues from Local Sources		1,023,797	824,998	841,400
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	8,802	0
	Total Local Repayment of Debt		1,023,797	833,800	841,400
	Actual Revenues (Over)/Under Expenditures		3	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,023,800	833,800	841,400
All Fund Revenues	Total Revenues/Sources		22,112,156	24,291,157	23,153,525
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,112,156	24,291,157	23,153,525

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,241,460	5,659,715	5,679,067
	Special Education-Instruction	11-2XX-100-XXX	1,517,622	1,595,243	1,675,005
	Basic Skills/Remedial-Instruction	11-230-100-XXX	265,190	265,758	319,622
	Bilingual Education-Instruction	11-240-100-XXX	142,751	150,655	158,600
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	27,786	41,605	46,366
	School-Sponsored Athletics-Instruction	11-402-100-XXX	34,433	48,025	48,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,167,982	764,786	667,807
	Undistributed Expenditures-Health Services	11-000-213-XXX	320,111	327,116	309,405
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	412,174	399,685	427,992
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	964,182	1,113,962	1,158,115
	Undistributed Expenditures-Guidance	11-000-218-XXX	215,593	232,638	137,935
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	534,276	559,365	571,696
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	113,886	118,606	198,384
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	298,746	325,077	270,974
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,616	42,325	6,587
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	449,520	570,232	491,385
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	650,427	737,569	708,008
	Undistributed Expenditures-Central Services	11-000-251-XXX	362,679	397,140	399,599
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	23,863	29,503	30,146
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,352,942	2,561,382	2,970,445
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,165,927	1,320,752	1,441,606
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,050,282	3,697,827	4,019,686
	Undistributed Expenditures-Food Services	11-000-310-930	32,910	50,000	15,000
	Total Undistributed Expenditures		12,118,116	13,247,965	13,824,770
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	837	837
General Fund Current Expenses	Total General Current Expense		19,347,358	21,009,803	21,752,467

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	76,403	45,334	9,718
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,125,308	1,983,113	261,215
	Interest Deposit to Capital Reserve	10-604	0	1,788	1,788
	Total Capital Outlay		1,201,711	2,030,235	272,721
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	46,257	36,000	16,786
	General Fund Grand Total		20,595,326	23,076,038	22,041,974
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,272	19,833	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,839	4,552	3,642
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	6,252	5,002
	Nonpublic Nursing Services	20-XXX-XXX-XXX	11,835	11,570	9,256
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,944	4,361	3,488
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,651	18,245	14,596
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	24	18,620	0
	Other	20-XXX-XXX-XXX	8,485	1,844	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	51,778	65,444	35,984
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	17,157	27,402	21,921
	Title II	20-XXX-XXX-XXX	21,871	11,270	9,016
	Title III	20-XXX-XXX-XXX	7,530	6,416	5,133
	Title IV	20-XXX-XXX-XXX	6,340	10,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	236,820	237,621	190,097
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	232	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,929	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	4,515	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,949	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	31,110	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	10,288	3,333	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	14,115	0	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	355,856	296,042	234,167
Special Revenue Fund Expenses	Total Special Revenue Funds		493,030	381,319	270,151
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,023,800	833,800	841,400
	Total Debt Service Funds		1,023,800	833,800	841,400
All Fund Expenses	Total Expenditures/Appropriations		22,112,156	24,291,157	23,153,525
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,112,156	24,291,157	23,153,525

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,160,454	1,251,922	454,249	454,249
	Repayment of Debt	8,805	8,802	0	0
Restricted for General Operating Budget	Capital Reserve	3,219,902	3,036,222	1,108,010	870,583
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,058,881	960,976	861,813	529,970
	Legal Reserve	0	330,000	330,000	0
	Unemployment Fund	227,454	237,594	237,594	237,594
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	226,710
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	33,900	24,345	24,345	24,345
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,523	\$19,909	\$21,649	\$21,952	\$21,922
Total Classroom Instruction	\$10,004	\$10,685	\$11,695	\$11,567	\$11,545
Classroom-Salaries and Benefits	\$9,529	\$10,101	\$10,888	\$10,734	\$10,842
Classroom-General Supplies and Textbooks	\$365	\$474	\$703	\$727	\$525
Classroom-Purchased Services	\$110	\$110	\$104	\$106	\$178
Total Support Services	\$4,403	\$4,196	\$4,536	\$4,649	\$4,499
Support Services-Salaries and Benefits	\$3,967	\$3,723	\$4,117	\$4,146	\$4,102
Total Administrative Costs	\$2,071	\$2,100	\$2,207	\$2,518	\$2,356
Administration Salaries and Benefits	\$1,673	\$1,701	\$1,838	\$2,142	\$2,078
Total Operations and Maintenance of Plant	\$2,977	\$2,790	\$3,007	\$3,016	\$3,357
Operations and Maintenance-Salaries and Benefits	\$17	\$143	\$195	\$166	\$162
Board Contribution to Food Services	\$0	\$39	\$58	\$58	\$17
Total Extracurricular Costs	\$59	\$91	\$133	\$132	\$136
Total Equipment Costs	\$150	\$90	\$0	\$53	\$11
Legal Costs	\$38	\$23	\$24	\$81	\$33
Employee Benefits as a percentage of salaries*	28.60%	29.27%	35.06%	32.90%	34.88%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The district is a member of the MEIG joint insurance fun for all types of insurance.	0
Municipal/Public Works	Cooperation with Long Hill Twp for purchase of gasoline.	0
	Cooperation with Long Hill Twp for recycling collections.	0
	Cooperation with Long Hill Township for shared equipment.	0
	Building use for recreation, athletic, and summer programs.	0
	The district utilizes the Long Hill Library's shredding events to securely dispose of records in compliance with the records retention process.	0
Others	The district and Hudson Way Immersion School have contracted to share different goods, services and facilities.	0
Purchasing	The district is a member of the MCESC, ESCNJ, HCESC and Ed Data Services for purchasing co-op programs.	0
	The district participates in the ACES, which seeks to procure electricity and natural gas at discounted prices for NJ.	0
	The district utilizes state contract awarded vendors for purchase of supplies, services and equipment.	0
	The district utilizes numerous purchasing cooperatives for goods, materials services and supplies.	0
Special Education Services	The district shares services with Watchung School District for ESY programs.	0
	The district uses MUJC and MCESC for specialized services for special education students.	0
Technology Services	The district participates in the Federal Universal Service Program for schools (E-Rate Program) for more affordable telecommunications and info services.	0
Transportation Services, including Fuel	The district uses MUJC, ESCMC, SCESC and the Sussex Coop to transport in district and out of district special education students.	0
	The district uses Somerset Hills Regional School District and Watchung Hills Regional School District for Coordinated/Joint Transportation Services.	0

Estimated Tax Rates

Municipality	Category	Amount
Long Hill Twp	(A) General Fund School Levy	18,811,107
	(D) Total School Levy	19,644,306
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,962,641,107
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,130,133,912
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9585
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0009
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8831
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9222

Employee Contract List for District

Name	Category	Measure
DOMADUS ATTIA	Job Title	Assistant Business Administrator
	Job Title II	N
	Base Annual Salary Amount	\$88,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$4,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,407
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payment of Unused Sick Days at Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max for Unused Vacation Days per Employee Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DOMADUS ATTIA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GEORGE ALEXIS	Job Title	Superintendent
	Job Title II	N
	Base Annual Salary Amount	\$209,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
GEORGE ALEXIS	Total Allowances Amount	\$8,244
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,021
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Paid for Unused Sick Leave Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Paid for Unused Vacation Leave - Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN HARTNETT	Job Title	Other
	Job Title II	DIRECTOR OF TECHNOLOGY
	Base Annual Salary Amount	\$103,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN HARTNETT	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$4,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,962
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Employee Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employee Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN HARTNETT	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARK MANDERSKI	Job Title	Other
	Job Title II	FACILITIES MANAGER
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/23/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$4,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Employee Contract

Employee Contract List for District

Name	Category	Measure
MARK MANDERSKI	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Employee Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBBIN BOEHMER	Job Title	Business Administrator
	Job Title II	N
	Base Annual Salary Amount	\$108,750
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	195
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14



Employee Contract List for District

Name	Category	Measure
ROBBIN BOEHMER	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$6,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,539
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Paid for Unused Sick Leave Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Paid for Unused Vacation Leave - Retirement or Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout for Personal Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	.75 FTE Position
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported