

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,716.0	1,735.0	1,734.0
On Roll Special Ed Full-Time	290.0	275.0	275.0
On Roll Subtotal	2,006.0	2,010.0	2,009.0
In Private School Placements	3.0	1.0	1.0
Sent to Other Districts Special Ed	2.0	3.0	2.0
Received	38.0	42.0	39.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	38,388,892	39,444,675	40,643,590
	Total Tax Levy	10-121x	38,388,892	39,444,675	40,643,590
	Total Tuition	10-1300	352,375	475,000	609,163
	Unrestricted Miscellaneous Revenues	10-1XXX	718,758	203,734	290,306
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	100	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	100	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	6,173	0	0
	Total Revenues from Local Sources		39,466,398	40,124,109	41,543,759
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	457,507	457,507	1,142,385
	Extraordinary Aid	10-3131	720,862	500,000	500,000
	Categorical Special Education Aid	10-3132	1,591,751	1,649,037	2,191,631
	Equalization Aid	10-3176	1,459,575	1,459,575	0
	Categorical Security Aid	10-3177	176,840	176,840	296,654
	Other State Aids	10-3XXX	20,930	0	0
	Total Revenues from State Sources		4,427,465	4,242,959	4,130,670
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,316	24,312	4,382
	Total Revenues from Federal Sources		8,316	24,312	4,382
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,104,029	1,050,000
	Transfers from Other Funds	10-5200	1,162,904	0	0
	Adjustment for Prior Year Encumbrances		0	224,030	0
	Actual Revenues (Over)/Under Expenditures		-1,179,193	0	0
General Fund Revenues	Total Operating Budget		43,885,890	45,719,439	46,728,811
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	228,307	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	31,265	0	0
	Total Revenues from Local Sources	20-1XXX	259,572	5,000	5,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	45,032	0	0
	Other Restricted Entitlements	20-32XX	0	68,000	0
	Total Revenues from State Sources		45,032	68,000	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	54,438	43,550	40,215
	Title II	20-4451-4455	27,179	21,743	17,944
	Title III	20-4491-4494	11,301	18,317	12,062
	Title IV	20-4471-4474	10,000	8,000	8,000
	ARP-IDEA Preschool	20-4409	7,046	0	0
	IDEA Part B (Handicapped)	20-4420-4429	475,639	463,072	544,015
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	107,452	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,203	8,612	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	13,377	5,121	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	34,840	7,441	0
	Other	20-4XXX	326,105	0	0
	Total Revenues from Federal Sources		1,078,580	575,856	622,236
Special Revenue Fund Revenues	Total Grants and Entitlements		1,381,540	648,856	627,236
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,233,225	991,722	1,317,525
	Interest Earned on Debt Service Reserve	40-1XXX	7,520	0	0
	Total Revenues from Local Sources		1,240,745	991,722	1,317,525
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	508,077	674,998
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	7,520	0
	Total Local Repayment of Debt		1,240,745	1,507,319	1,992,523
	Actual Revenues (Over)/Under Expenditures		-7,520	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,233,225	1,507,319	1,992,523
All Fund Revenues	Total Revenues/Sources		46,500,655	47,875,614	49,348,570
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		46,500,655	47,875,614	49,348,570

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,046,451	13,610,738	14,283,408
	Special Education-Instruction	11-2XX-100-XXX	4,985,417	5,126,016	4,948,635
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,046,958	1,300,807	1,173,188
	Bilingual Education-Instruction	11-240-100-XXX	330,217	342,870	358,155
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	135,855	123,883	136,642
	School-Sponsored Athletics-Instruction	11-402-100-XXX	59,361	85,701	68,700
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,073	15,999	150,504
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,776	4,776	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	511,020	536,412	555,455
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	971,974	1,154,441	1,131,427
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	811,846	788,183	481,659
	Undistributed Expenditures-Guidance	11-000-218-XXX	541,492	566,347	423,665
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,241,163	1,340,589	1,493,540
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	288,665	335,339	343,496
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	436,555	470,887	462,774
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	106,014	132,777	80,971
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	622,484	683,976	645,104
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,365,999	1,440,412	1,399,638
	Undistributed Expenditures-Central Services	11-000-251-XXX	572,681	570,477	583,084
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	58,927	137,755	70,623
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,866,961	4,069,783	4,087,918
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,817,129	3,809,088	3,827,730
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,820,106	8,853,364	9,824,163
	Total Undistributed Expenditures		24,043,865	24,910,605	25,561,751
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		43,648,124	45,500,820	46,530,679

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	196,218	176,571	140,524
	Facilities Acquisition and Construction Services	12-000-400-XXX	41,548	41,548	41,548
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		237,766	218,619	182,572
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	15,560
	General Fund Grand Total		43,885,890	45,719,439	46,728,811
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	31,265	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	45,032	0	0
	Other	20-XXX-XXX-XXX	0	68,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	45,032	68,000	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	54,438	43,550	40,215
	Title II	20-XXX-XXX-XXX	27,179	21,743	17,944
	Title III	20-XXX-XXX-XXX	11,301	18,317	12,062
	Title IV	20-XXX-XXX-XXX	10,000	8,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	475,639	463,072	544,015
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	7,046	0	0
	Other	20-XXX-XXX-XXX	326,105	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	107,452	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,203	8,612	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	13,377	5,121	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	34,840	7,441	0
	Total Federal Projects	20-XXX-XXX-XXX	1,078,580	575,856	622,236
Special Revenue Fund Expenses	Total Special Revenue Funds		1,381,540	648,856	627,236

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,233,225	1,507,319	1,992,523
	Total Debt Service Funds		1,233,225	1,507,319	1,992,523
All Fund Expenses	Total Expenditures/Appropriations		46,500,655	47,875,614	49,348,570
Expenses Net of Transfers	Total Expenditures Net of Transfers		46,500,655	47,875,614	49,348,570

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,588,509	2,723,539	1,619,510	569,510
	Repayment of Debt	0	7,520	0	0
Restricted for General Operating Budget	Capital Reserve	1,324,825	3,408,015	3,408,515	3,409,015
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	200,000	200,100	200,200	200,300
	Legal Reserve	0	0	0	0
	Unemployment Fund	765,610	771,782	771,782	771,782
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	200,200	200,300	200,400	200,500
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	21,658	23,302	23,302	23,302
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,662	\$19,909	\$20,593	\$20,734	\$21,191
Total Classroom Instruction	\$12,590	\$12,741	\$13,113	\$13,188	\$13,750
Classroom-Salaries and Benefits	\$12,048	\$12,246	\$12,570	\$12,617	\$13,076
Classroom-General Supplies and Textbooks	\$225	\$184	\$288	\$307	\$411
Classroom-Purchased Services	\$317	\$311	\$255	\$263	\$264
Total Support Services	\$3,158	\$3,153	\$3,390	\$3,350	\$3,211
Support Services-Salaries and Benefits	\$2,724	\$2,808	\$2,991	\$2,892	\$2,816
Total Administrative Costs	\$1,603	\$1,664	\$1,708	\$1,750	\$1,733
Administration Salaries and Benefits	\$1,413	\$1,429	\$1,457	\$1,450	\$1,494
Total Operations and Maintenance of Plant	\$2,199	\$2,224	\$2,251	\$2,314	\$2,363
Operations and Maintenance-Salaries and Benefits	\$1,140	\$1,171	\$1,216	\$1,193	\$1,254
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$112	\$128	\$131	\$133	\$134
Total Equipment Costs	\$36	\$98	\$13	\$88	\$70
Legal Costs	\$20	\$34	\$20	\$30	\$25
Employee Benefits as a percentage of salaries*	32.26%	32.99%	33.70%	31.78%	35.28%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District is a member of a joint insurance fund to secure worker’s compensation and other insurance coverage	0
Municipal/Public Works	The District and the township provide services to each other when cost beneficial ,inclusive of field maintenance, sharing of equipment and cleaning services	0
Purchasing	The District utilizes purchasing cooperatives whenever beneficial prices can be obtained	0
Special Education Services	When cost effective the District utilizes other school districts to provide specialized instruction	0
Technology Services	The District utilizes a purchasing cooperative to provide internet services to the schools	0
Transportation Services, including Fuel	The District utilizes a shared fuel depot via an agreement with the township	0
	he District has shared services agreements with neighboring school districts and governmental entities to repair school buses and other vehicles utilizing district facilities and staff	0
	The District has shared transportation agreements to provide home to school transportation for out of district placements and students attending non-public schools	0
	The District provides professional development for CDL licensing for other districts to aid in the licensing of school bus drivers	0
	The District has shared services agreements with neighboring school districts and governmental entities to repair school buses and other vehicles utilizing district facilities and staff	0

Estimated Tax Rates

Municipality	Category	Amount
Washington Twp	(A) General Fund School Levy	40,044,132
	(D) Total School Levy	41,198,756
	(B) Estimated Net Taxable Valuation (as of 02/07/25)	2,835,571,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,789,898,741
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.4122
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4529
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0566
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0871

Employee Contract List for District

Name	Category	Measure
Antonella Lind	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/02/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$306
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Antonella Lind	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carol Conicelli	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,282
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carol Conicelli	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,345
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Don Todd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$148,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Don Todd	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,520
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible based on years of service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Don Todd	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Mazuca	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$108,017
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,620
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not yet eligible due to years of service

Employee Contract List for District

Name	Category	Measure
John Mazuca	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Katie DeRiso	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$153,549
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Katie DeRiso	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,295
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,906
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie Stetz	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,906
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,234
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,237
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie Stetz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tracey Emley	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,596
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Tracey Emley	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,465
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payable only upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payable upon retirement or separation from employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported