

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	567.0	574.0	570.0
On Roll Special Ed Full-Time	128.0	129.0	129.0
On Roll Subtotal	695.0	703.0	699.0
In Private School Placements	8.0	7.0	7.0
Sent to Contracted Preschool	70.0	67.0	65.0
Sent to Other Districts Special Ed	7.0	6.0	6.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,067,512	10,268,862	10,474,239
	Total Tax Levy	10-121x	10,067,512	10,268,862	10,474,239
	Total Tuition	10-1300	5,251	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	416,364	65,000	65,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Other Restricted Miscellaneous Revenues	10-1XXX	41,715	0	0
	Total Revenues from Local Sources		10,530,842	10,333,863	10,539,240
General Fund Revenues from State Sources	School Choice Aid	10-3116	437,040	435,465	530,415
	Categorical Transportation Aid	10-3121	62,576	63,433	50,947
	Extraordinary Aid	10-3131	259,267	259,267	0
	Categorical Special Education Aid	10-3132	647,293	831,019	1,116,441
	Equalization Aid	10-3176	6,404,672	7,718,763	7,640,069
	Categorical Security Aid	10-3177	242,102	288,318	254,450
	Total Revenues from State Sources		8,052,950	9,596,265	9,592,322
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	77,311	34,386	5,481
	Total Revenues from Federal Sources		77,311	34,386	5,481
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	670,000	670,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,272,092	2,449,163
	Transfers from Other Funds	10-5200	4,421	0	0
	Adjustment for Prior Year Encumbrances		0	169,723	0
	Actual Revenues (Over)/Under Expenditures		883,421	0	0
General Fund Revenues	Total Operating Budget		19,548,945	22,076,329	23,256,206
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	61,915	5,000	5,000
	Total Revenues from Local Sources	20-1XXX	61,915	5,000	5,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	451,185	0
	Preschool Education Aid	20-3218	1,082,255	1,055,927	1,093,599
	Total Revenues from State Sources		1,082,255	1,507,112	1,093,599

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	158,404	205,535	164,428
	Title II	20-4451-4455	19,000	40,276	32,221
	Title III	20-4491-4494	10,750	53,695	42,956
	Title IV	20-4471-4474	5,950	31,323	25,058
	IDEA Part B (Handicapped)	20-4420-4429	226,151	232,482	185,985
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	17,608	9,728	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	17,386	19,689	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,496	20,504	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	4,037	963	0
	ARP-ESSER	20-4540	1,141,708	598,859	0
	CRRSA Act-ESSER II	20-4534	250,303	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,631	0	0
	Total Revenues from Federal Sources		1,876,424	1,213,054	450,648
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	86,082	172,302	168,245
Special Revenue Fund Revenues	Total Grants and Entitlements		3,102,742	2,897,468	1,717,492
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	159,643	0	0
	Total Revenues from Local Sources		159,643	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	58,409	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		218,052	0	0
Debt Service Fund Revenues	Total Repayment of Debt		218,052	0	0
All Fund Revenues	Total Revenues/Sources		22,869,739	24,973,797	24,973,698
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	86,082	172,302	168,245
	Total Revenues/Sources Net of Transfers		22,783,657	24,801,495	24,805,453

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,805,427	6,172,330	6,109,669
	Special Education-Instruction	11-2XX-100-XXX	1,954,901	2,424,858	2,520,413
	Bilingual Education-Instruction	11-240-100-XXX	319,199	345,324	345,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	53,637	80,247	73,750
	School-Sponsored Athletics-Instruction	11-402-100-XXX	60,294	90,817	92,800
	Before/After School Programs	11-421-XXX-XXX	7,954	51,000	51,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	3,349	69,877	111,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	913,491	1,185,657	877,567
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	165,926	183,140	189,787
	Undistributed Expenditures-Health Services	11-000-213-XXX	101,013	191,934	185,275
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	274,495	284,294	268,675
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	29,143	95,427	89,287
	Undistributed Expenditures-Guidance	11-000-218-XXX	211,189	500,166	491,220
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	724,245	1,021,285	1,054,573
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	157,040	177,929	182,136
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	165,730	208,055	203,056
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,353	150,000	150,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	372,864	523,530	519,287
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	373,193	405,509	419,493
	Undistributed Expenditures-Central Services	11-000-251-XXX	254,264	269,166	261,950
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	77,679	121,650	70,349
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,255,450	1,699,061	1,700,998
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	818,222	951,790	939,790
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,749,613	3,554,808	3,852,611
	Total Undistributed Expenditures		8,660,910	11,523,401	11,456,054
General Fund Current Expenses	Total General Current Expense		15,865,671	20,757,854	20,760,186

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	19,675	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,625,053	1,272,092	2,449,163
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		3,644,728	1,272,093	2,449,164
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	38,546	46,382	46,856
	General Fund Grand Total		19,548,945	22,076,329	23,256,206
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	85,097	172,302	168,245
	Support Services	20-218-200-XXX	1,083,240	1,507,112	1,093,599
	Total Preschool Education Aid	20-218-XXX-XXX	1,168,337	1,679,414	1,261,844
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,168,337	1,679,414	1,261,844
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	158,404	205,535	164,428
	Title II	20-XXX-XXX-XXX	19,000	40,276	32,221
	Title III	20-XXX-XXX-XXX	10,750	53,695	42,956
	Title IV	20-XXX-XXX-XXX	5,950	31,323	25,058
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	226,151	232,482	185,985
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	250,303	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,631	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,141,708	598,859	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	17,608	9,728	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	17,386	19,689	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,496	20,504	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,037	963	0
	Total Federal Projects	20-XXX-XXX-XXX	1,876,424	1,213,054	450,648
Special Revenue Fund Expenses	Total Special Revenue Funds		3,102,742	2,897,468	1,717,492

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	218,052	0	0
	Total Debt Service Funds		218,052	0	0
All Fund Expenses	Total Expenditures/Appropriations		22,869,739	24,973,797	24,973,698
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	86,082	172,302	168,245
	Total Expenditures Net of Transfers		22,783,657	24,801,495	24,805,453

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	539,211	650,246	438,132	438,132
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	11,018,261	9,918,481	8,858,504	6,409,342
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	590,012	590,012	590,012	590,012
	Legal Reserve	1,340,000	1,340,000	670,000	0
	Unemployment Fund	1,069,661	1,111,376	1,111,376	1,111,376
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	32,858	36,792	36,792	36,792
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,826	\$20,203	\$26,388	\$26,918	\$26,943
Total Classroom Instruction	\$12,108	\$12,973	\$16,119	\$16,465	\$17,024
Classroom-Salaries and Benefits	\$11,054	\$11,997	\$13,855	\$14,112	\$14,807
Classroom-General Supplies and Textbooks	\$672	\$552	\$1,362	\$1,442	\$1,215
Classroom-Purchased Services	\$382	\$424	\$901	\$911	\$1,003
Total Support Services	\$2,915	\$3,270	\$5,360	\$5,388	\$4,875
Support Services-Salaries and Benefits	\$1,966	\$2,314	\$2,718	\$2,735	\$2,779
Total Administrative Costs	\$1,963	\$1,953	\$2,294	\$2,332	\$2,300
Administration Salaries and Benefits	\$1,631	\$1,668	\$1,766	\$1,837	\$1,875
Total Operations and Maintenance of Plant	\$1,674	\$1,805	\$2,326	\$2,427	\$2,446
Operations and Maintenance-Salaries and Benefits	\$19	\$19	\$13	\$13	\$20
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$166	\$203	\$289	\$305	\$299
Total Equipment Costs	\$12	\$28	\$0	\$0	\$0
Legal Costs	\$11	\$18	\$51	\$51	\$52
Employee Benefits as a percentage of salaries*	31.25%	32.28%	36.87%	36.61%	39.01%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Miscellaneous Revenue	65,000	Erate
600	Capital Reserve	2,449,163	Capital Projects

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	E-Rate Services	0
	Member of ACES	0
Custodial and Maintenance Services	Custodial services are shared with Morris Hills Regional School District	0
Insurance Coverages and Benefits	Member of SAIF and NJSIG Insurance funds	0
Municipal/Public Works	Shared service with Wharton Police Department for Class III Officer	0
	Snow removal of parking lot, trash removal	0
	Town utilizes schools for recreation and meetings	0
Purchasing	Purchasing of supplies through Educational Data Services, ESCNJ, HCESC	0
	Purchasing of copy paper and custodial supplies through Morris Hills Regional School District	0
	Purchasing of time/material vendors through Educational Data Services	0
Recycling	Co-mingled recycling is done by the Municipality	0
Special Education Services	Child Study Team services are shared with Morris Hills Regional School District	0
Transportation Services, including Fuel	Athletic and field trips are shared with Morris Hills Regional School, Rockaway Township School, Roxbury School and Denville School District	0

Estimated Tax Rates

Municipality	Category	Amount
Wharton Boro	(A) General Fund School Levy	10,474,239
	(D) Total School Levy	10,474,239
	(B) Estimated Net Taxable Valuation (as of 01/01/25)	994,357,000
	(H) Estimated Equalized Valuation (as of 01/01/25)	994,357,000
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0534
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0534
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0534
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0534

Employee Contract List for District

Name	Category	Measure
Amelia Nittolo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Coord Student Services
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amelia Nittolo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Herdman	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$206,711
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Herdman	Total Allowances Amount	\$5,781
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kenneth Russo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$119,203
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Russo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kenneth Russo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Pamela Blalock	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,743
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,149
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract

Employee Contract List for District

Name	Category	Measure
Pamela Blalock	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Hayzler	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,874
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Robert Hayzler	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,649
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sandy Cammarata	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,634
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,524
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Daily Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sandy Cammarata	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie Pavese	Job Title	Other
	Job Title II	Occupational Therapist
	Base Annual Salary Amount	\$98,309
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie Pavese	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement, daily rate, \$15,000 cap, based on contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported