#### Ocean Brick Twp Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	6,508.0	6,452.0	6,544.0
On Roll Regular Shared-Time	176.0	166.0	166.0
On Roll Special Ed Full-Time	1,461.0	1,508.0	1,480.0
On Roll Special Ed Shared-Time	62.0	73.0	73.0
On Roll Subtotal	8,207.0	8,199.0	8,263.0
In Private School Placements	54.0	50.0	50.0
Sent to Other Districts Regular	6.0	4.0	4.0
Sent to Other Districts Special Ed	8.0	14.0	26.0
Received	15.0	28.5	25.5
In State Facilities	2.0		1.0

#### Ocean Advertised Revenues Brick Twp

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Local Tax Levy-Base Budget	10-1210	120,332,599	128,045,389	134,767,772
	Total Tax Levy	10-121x	120,332,599	128,045,389	134,767,772
	Total Tuition	10-1300	340,690	374,000	180,000
	Rents and Royalties	10-1910	1,076,366	201,487	285,605
General Fund Revenues from Local Sources	Private Contributions	10-1920	542	0	0
General Fund Neverlues Iron Local Sources	Sale of Property	10-1930	50,888	10,000	8,000
	Unrestricted Miscellaneous Revenues	10-1XXX	2,204,114	1,878,465	2,164,550
	Interest Earned on Capital Reserve Funds	10-1XXX	145,027	130,000	6,500
	Other Restricted Miscellaneous Revenues	10-1XXX	106,975	0	0
	Total Revenues from Local Sources		124,257,201	130,639,341	137,412,427
	Categorical Transportation Aid	10-3121	4,922,064	4,922,064	3,530,099
	Extraordinary Aid	10-3131	1,866,554	2,500,000	2,000,000
	Categorical Special Education Aid	10-3132	5,784,673	5,784,673	9,959,518
General Fund Revenues from State Sources	Equalization Aid	10-3176	2,253,202	2,140,747	0
General Fund Revenues from State Sources	Categorical Security Aid	10-3177	1,672,094	1,672,094	1,901,136
	Other State Aids	10-3XXX	918,677	82,605	262,074
	State Reimbursement for Menstrual Products	10-3301	0	4,000	4,000
	Total Revenues from State Sources		17,417,264	17,106,183	17,656,827
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	403,347	362,687	62,052
General Fund Revenues from Federal Sources	Total Revenues from Federal Sources		403,347	362,687	62,052
	Budgeted Fund Balance-Operating Budget	10-303	0	5,224,163	3,225,628
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	8,692,020	0
General Fund Revenues from Other Sources	Adjustment for Prior Year Encumbrances		0	2,353,087	0
	Actual Revenues (Over)/Under Expenditures		12,920,205	0	0
General Fund Revenues	Total Operating Budget		154,998,017	164,377,481	158,356,934

#### Ocean Brick Twp Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	368,791	200,000	200,000
	Scholarship Fund Revenue	20-1770	565	1,000	1,000
	Other Revenue from Local Sources	20-1XXX	13,500	51,556	0
	Total Revenues from Local Sources	20-1XXX	382,856	252,556	201,000
	Preschool Education Aid	20-3218	6,023,974	7,452,283	7,202,370
Special Revenue Fund Revenues from State	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	201,232	0	C
Sources	Nonpublic Teacher Stem Grant	20-3212	14,708	17,249	12,936
	Other Restricted Entitlements	20-32XX	462,774	514,775	333,617
	Total Revenues from State Sources		6,702,688	7,984,307	7,548,923
	Title I	20-4411-4416	2,198,236	2,243,965	1,488,451
	Title II	20-4451-4455	277,180	292,016	194,505
	Title III	20-4491-4494	97,921	116,214	79,284
	Title IV	20-4471-4474	185,882	174,098	118,233
	ARP-IDEA Basic	20-4419	10,780	0	C
	IDEA Part B (Handicapped)	20-4420-4429	2,816,616	3,009,033	2,079,181
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	565,318	0	C
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	48,012	0	C
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	37,670	0	C
	ARP-ESSER	20-4540	925,958	45,605	C
	CRRSA Act-ESSER II	20-4534	897	0	C
	CRRSA Act-Learning Acceleration Grant	20-4535	607	0	C
	Other	20-4XXX	591,137	72,753	C
	CRRSA Act-Mental Health Grant	20-4536	96	0	C
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	362,625	0	C
	ARP Homeless Children and Youth I Grant	20-4545	42,957	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	18,026	0

#### Ocean Advertised Revenues Brick Twp

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		8,161,892	5,971,710	3,959,654
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,454,826	1,086,624	1,140,907
Special Revenue Fund Revenues	Total Grants and Entitlements		16,689,681	15,295,197	12,850,484
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	134,135	133,205	0
Debt Service Fund Revenues from Local Sources	Total Revenues from Local Sources		134,135	133,205	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	69,101	68,621	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		203,236	201,826	0
Debt Service Fund Revenues from Other Sources	Actual Revenues (Over)/Under Expenditures		2	0	0
Debt Service Fund Revenues	Total Repayment of Debt		203,238	201,826	0
All Fund Revenues	Total Revenues/Sources		171,890,936	179,874,504	171,207,418
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	1,454,826	1,086,624	1,140,907
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		170,436,110	178,787,880	170,066,511

# Ocean Brick Twp Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	36,818,058	37,920,096	40,638,932
	Special Education-Instruction	11-2XX-100-XXX	14,620,573	15,778,484	16,479,354
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,841,003	2,434,821	1,931,643
General Fund Current Expenses for instruction	Bilingual Education-Instruction	11-240-100-XXX	1,464,983	1,764,014	1,749,868
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	316,551	383,057	392,160
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,828,109	1,860,419	1,872,052
	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,065,870	4,403,197	5,359,419
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	932,239	988,864	960,964
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,189,505	1,207,620	1,206,625
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	3,011,989	3,162,030	3,161,927
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	5,651,809	6,609,406	6,983,106
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,742,145	1,865,823	1,875,577
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,742,776	3,874,926	3,923,941
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,782,539	1,726,956	1,787,181
Constal Fund Comment Fundance for Comment Comment	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	716,699	760,045	721,486
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	136,478	150,375	146,194
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	862,281	884,079	776,215
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,971,020	5,700,709	5,273,500
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,393,210	1,672,547	1,433,730
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	841,572	885,865	907,857
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,993,602	8,640,833	8,984,998
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	10,135,903	10,455,496	10,637,934
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	38,788,418	39,514,744	40,899,046
	Total Undistributed Expenditures		87,958,055	92,503,515	95,039,700
General Fund Current Expenses	Total General Current Expense		144,847,332	152,644,406	158,103,709

# Ocean Brick Twp Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	Equipment	12-XXX-XXX-730	243,034	387,057	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	9,907,651	4,129,830	77,527
Capital Outlay	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	6,890,980	0
· · · ·	Interest Deposit to Capital Reserve	10-604	0	130,000	6,500
	Total Capital Outlay		10,150,685	11,537,867	84,027
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	195,208	169,198
General Fund Expenses and Translers	General Fund Grand Total		154,998,017	164,377,481	158,356,934
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,500	51,556	0
	Preschool Education Aid Instruction	20-218-100-XXX	3,509,224	3,766,406	3,682,081
Special Revenue Fund Expenses for Preschool	Support Services	20-218-200-XXX	3,769,398	4,729,330	4,655,524
Education Aid	Facility Acquisition and Construction Services	20-218-400-XXX	200,178	43,171	5,672
	Total Preschool Education Aid	20-218-XXX-XXX	7,478,800	8,538,907	8,343,277
	Nonpublic Textbooks	20-XXX-XXX-XXX	22,946	20,507	15,380
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	147,385	110,539
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	124,899	92,210
Special Revenue Fund Expenses for Other State	Nonpublic Nursing Services	20-XXX-XXX-XXX	44,886	52,130	39,097
Projects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	19,244	19,649	14,737
	Nonpublic Security Aid	20-XXX-XXX-XXX	78,413	82,205	61,654
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	14,708	17,249	12,936
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	201,232	0	0
	Other	20-XXX-XXX-XXX	297,285	68,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	8,157,514	9,070,931	8,689,830
	Title I	20-XXX-XXX-XXX	2,198,236	2,243,965	1,488,451
	Title II	20-XXX-XXX-XXX	277,180	292,016	194,505
Special Revenue Fund Expenses for Federal Projects	Title III	20-XXX-XXX-XXX	97,921	116,214	79,284
	Title IV	20-XXX-XXX-XXX	185,882	174,098	118,233
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,816,616	3,009,033	2,079,181

#### Ocean Advertised Appropriations Brick Twp

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	10,780	0	C
	Other	20-XXX-XXX-XXX	591,137	72,753	С
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	897	0	C
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	607	0	С
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	96	0	C
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	362,625	0	0
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	925,958	45,605	0
Special Revenue Fund Expenses for Federal Flojects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant 20-488-xxx-xxx 565,3		565,318	0	C
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	48,012	0	С
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	37,670	0	C
	ARP Homeless Children and Youth I	20-495-xxx-xxx	42,957	0	C
	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	18,026	0
	Total Federal Projects	20-XXX-XXX-XXX	8,161,892	5,971,710	3,959,654
Special Revenue Fund Expenses	Total Special Revenue Funds		16,689,681	15,295,197	12,850,484
Dobt Coming Fund Fundings	Total Regular Debt Service	40-701-510-XXX	203,238	201,826	C
Debt Service Fund Expenses	Total Debt Service Funds		203,238	201,826	C
All Fund Expenses	Total Expenditures/Appropriations	171,890,936	179,874,504	171,207,418	
Frances Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	1,454,826	1,086,624	1,140,907
Expenses Net of Transfers	Total Expenditures Net of Transfers		170,436,110	178,787,880	170,066,511

#### Ocean Advertised Recapitulation of Balances Brick Twp

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	12,189,779	4,533,977	4,229,938	1,004,310
Offiestricted	Repayment of Debt	1	-1	0	0
	Capital Reserve	5,494,654	8,837,073	220,655	227,155
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,098,375	1,020,102	0	0
Restricted for General Operating Budget	Unemployment Fund	2,644,488	2,792,404	2,792,404	2,792,404
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	264,315	276,533	276,533	276,533
	Scholarship Fund	13,688	14,051	14,051	14,051
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Ocean

Advertised Per Pupil Cost Calculations

Brick Twp

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,822	\$16,912	\$17,664	\$17,986	\$18,348
Total Classroom Instruction	\$9,543	\$10,009	\$10,459	\$10,524	\$10,978
Classroom-Salaries and Benefits	\$9,015	\$9,482	\$9,883	\$9,951	\$10,546
Classroom-General Supplies and Textbooks	\$151	\$129	\$111	\$157	\$124
Classroom-Purchased Services	\$377	\$397	\$465	\$417	\$309
Total Support Services	\$3,104	\$3,617	\$3,795	\$3,869	\$3,871
Support Services-Salaries and Benefits	\$2,870	\$3,364	\$3,449	\$3,478	\$3,486
Total Administrative Costs	\$1,267	\$1,404	\$1,416	\$1,575	\$1,434
Administration Salaries and Benefits	\$1,166	\$1,316	\$1,336	\$1,483	\$1,358
Total Operations and Maintenance of Plant	\$1,338	\$1,211	\$1,305	\$1,319	\$1,364
Operations and Maintenance-Salaries and Benefits	\$752	\$703	\$823	\$819	\$856
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$335	\$357	\$364	\$369	\$368
Total Equipment Costs	\$50	\$55	\$1	\$53	\$1
Legal Costs	\$45	\$27	\$27	\$28	\$25
Employee Benefits as a percentage of salaries*	37.07%	45.53%	44.22%	43.52%	43.37%

<sup>\*</sup>Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

<sup>\*\*</sup>Federal and State funds in the blended resource school-based budgets.

#### Ocean Unusual Revenues and Appropriations Brick Twp

Line Number	Source	Amount	Explanation
150	Homeless students	180,000	tuition received for homeless students
260	Parents	120,605	Before and After Care program
260	Community members	165,000	Rents from use of facilities
29100	Private Schools for the Disabled	4,275,532	Out of District Tuition
300	Various sources	2,164,549	Interest,school plays,ROTC and Union Pres salary reimb,SRECs,ERate
340	Interest	6,500	minimal Capital Reserve balance not expected to be increased
41000	IEP driven needs	4,994,992	increase in IEP services
41020	IEP driven services	1,745,482	increase in cost and services needed
500	State of NJ	54,000	NonPublic Transportation projection

#### Ocean Brick Twp Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Reciprocal agreements to share health clinics (Toms River BOE, Long Branch BOE)	0
Municipal/Public Works	Storm water management/cleaning storm basins (Brick Township)	0
	Field upkeep (Brick Parks Dept)	0
	Salt, sand other, ice melts (Brick Township)	0
	Cleaning sewer drains (Brick Township MUA)	0
	Road patch services and key cutting (Brick Township Road Services)	0
	Generator upkeep for emergency use of fuel pumps (Brick Township Police, Brick Township Fire)	0
Nursing Services	Nursing Services (MOESC)	0
	Use of Facilities (Brick Township)	0
	Use of Facilities (Community Groups)	0
Others	Energy	0
	School Resource Officers (Brick Township)	0
	DARE Officers (Brick Township)	0
Professional Staff Development	Workshop facility and registration (NJ PSA FEA)	0
	General and Education Supplies (Ed-Data Co-op)	0
	Supplies and Other (Garden State Co-op)	0
	Supplies, services and other (Ocean County Co-op)	0
Purchasing	Supplies, services and other (Toms River BOE through bid sharing)	0
r drondsing	Supplies, services and other (ESCNJ)	0
	Supplies, services and other (Hunterdon Co-op)	0
	Supplies, services and other (Stafford Co-op)	0
	Supplies, services and other (Morris County Co-op)	0
Recycling	Recycling (Brick Township)	0
Special Education Services	Nonpublic Services (MOESCD)	0
Staffing - Other	Mechanic Services (Brick Township)	0
	Transportation (Brick Township Recreation Dept)	0
Transportation Services, including Fuel	Transportation (MOESC)	0
	Diesel & Automotive Gas (Brick Township and Brick Fire Districts)	0

#### Ocean Brick Twp Estimated Tax Rates

Municipality	Category	Amount
	(A) General Fund School Levy	134,767,772
	(D) Total School Levy	134,897,564
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	10,575,809,000
Deiale Tarresahin	(H) Estimated Equalized Valuation (as of 10/01/24)	17,870,579,588
Brick Township	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2743
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2755
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7541
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7549

Name	Category	Measure
	Job Title	Administrative Assistant
	Job Title II	Admin Assistant
	Base Annual Salary Amount	\$84,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Beyer, Sandra	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,961
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Beyer, Sandra	Contractual Post-Employment Benefit Description of Other Benefits 3  Total Other/In-Kind Remuneration Amount  Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash  Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1  Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2  Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3  Additional Comment 1	None Reported \$0 None Reported
Beyer, Sandra	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported None Reported None Reported None Reported None Reported None Reported
Beyer, Sandra	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported None Reported None Reported None Reported
Beyer, Sandra	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported None Reported None Reported
Beyer, Sandra	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1  Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2  Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported None Reported
Beyer, Sandra	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2  Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	· · · · · · · · · · · · · · · · · · ·
	·	None Reported
	Additional Comment 1	
		None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	1
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Caray Many	Member of Collective Bargaining Unit (CBU)?	١
Carey, Mary	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	ţ.
	Contracted Number of Annual Consulting Days	(
	Number of Other Contracted Non-Working Days	(
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Caray Many	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Carey, Mary	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$211,995
Edwards, James	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,647
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Edwards, James	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Edwards, James	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$160,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
Ellicott, Ross	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Ellicott, Ross	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$235,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Formall Thomas	Shared District	None Reported
Farrell, Thomas	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/13/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,463
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Farrell, Thomas	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
r arrell, Triornas	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
Gfroehrer, James	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Gfroehrer, James	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Other
	Job Title II	Transportation Dispatcher
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
lacaba Chamil	Member of Collective Bargaining Unit (CBU)?	N
Jacobs, Cheryl	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$1
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,968
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Jacoba Chand	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Jacobs, Cheryl	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,500
Kubiak, David	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Kubiak, David	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Kubiak, David	Additional Comment 1	None Reported
Rubiak, David	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Director
	Base Annual Salary Amount	\$150,384
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
O'Cone, Daniel	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
O'Cone, Daniel	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$105,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
Piccuirro, Timothy	Shared District	None Reported
Picculito, Timothy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Name	Category	Measure
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
Piccuirro, Timothy	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
Picculito, Tilliouty	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services
	Base Annual Salary Amount	\$119,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
Richardson, Jeanine	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$61
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Richardson, Jeanine	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
Roberts, Maria	Member of Collective Bargaining Unit (CBU)?	N
Roberts, Maria	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
	Total Allowances Amount	\$1,975
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused days at separation of service
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Roberts, Maria	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Nobelts, Maria	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported