

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,299.0	1,361.0	1,423.0
On Roll Special Ed Full-Time	282.0	319.0	316.0
On Roll Subtotal	1,581.0	1,680.0	1,739.0
In Private School Placements		1.0	0.0
Sent to Other Districts Regular	3.0	1.0	1.0
Sent to Other Districts Special Ed	9.0	1.0	1.0
Received	103.0	105.0	81.0

Ocean

Little Egg Harbor Twp

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,752,244	14,607,009	19,373,839
	Total Tax Levy	10-121x	13,752,244	14,607,009	19,373,839
	Total Tuition	10-1300	1,485,238	1,427,274	1,231,880
	Transportation Fees from Other Local Education Authorities	10-1420-1440	20,749	0	17,490
	Unrestricted Miscellaneous Revenues	10-1XXX	400,336	285,559	139,423
	Interest Earned on Maintenance Reserve	10-1XXX	0	5	0
	Interest Earned on Capital Reserve Funds	10-1XXX	45	40	40
	Total Revenues from Local Sources		15,658,612	16,319,887	20,762,672
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,038,502	1,038,502	1,081,081
	Extraordinary Aid	10-3131	242,749	450,000	242,749
	Categorical Special Education Aid	10-3132	994,903	994,903	1,926,020
	Equalization Aid	10-3176	6,336,093	4,857,195	4,308,097
	Categorical Security Aid	10-3177	381,470	381,470	393,196
	Adjustment Aid	10-3178	83,794	0	0
	Other State Aids	10-3XXX	159,210	713,211	161,585
	Total Revenues from State Sources		9,236,721	8,435,281	8,112,728
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	69,997	114,775	21,677
	Total Revenues from Federal Sources		69,997	114,775	21,677
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,722,969	703,623
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	145,713	0
	Withdrawal from Maintenance Reserve	10-310	0	480,067	31,866
	Withdrawal from Unemployment Fund Balance	10-320	0	0	27,799
	Transfers from Other Funds	10-5200	0	362,208	375,144
	Adjustment for Prior Year Encumbrances		0	223,662	0
	Actual Revenues (Over)/Under Expenditures		2,354,425	0	0
General Fund Revenues	Total Operating Budget		27,319,755	27,804,562	30,035,509

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	107,009	25,000	50,000
	Scholarship Fund Revenue	20-1770	11,729	0	50
	Other Revenue from Local Sources	20-1XXX	33,629	0	0
	Total Revenues from Local Sources	20-1XXX	152,367	25,000	50,050
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	320,108	3,017
	Preschool Education Aid	20-3218	4,667,306	4,618,152	4,782,332
	Total Revenues from State Sources		4,667,306	4,938,260	4,785,349
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	532,567	521,364	468,460
	Title II	20-4451-4455	100,647	85,549	71,436
	Title III	20-4491-4494	2,434	39,903	0
	IDEA Part B (Handicapped)	20-4420-4429	529,223	420,552	406,243
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	149,552	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,457	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	32,033	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	30,869	0	0
	ARP-ESSER	20-4540	155,367	0	0
	CRRSA Act-ESSER II	20-4534	1,725,932	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	8,617	0	0
	Other	20-4XXX	589,347	0	0
	Total Revenues from Federal Sources		3,865,045	1,067,368	946,139
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	142,630	362,208	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	375,144
Special Revenue Fund Revenues	Total Grants and Entitlements		8,791,089	6,392,836	6,156,682

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,131,280	1,130,035	1,131,390
	Total Revenues from Local Sources		1,131,280	1,130,035	1,131,390
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	643,645	642,790	644,235
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,774,925	1,772,825	1,775,625
Debt Service Fund Revenues	Total Repayment of Debt		1,774,925	1,772,825	1,775,625
All Fund Revenues	Total Revenues/Sources		37,885,769	35,970,223	37,967,816
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	142,630	362,208	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	375,144
	Total Revenues/Sources Net of Transfers		37,743,139	35,608,015	37,592,672

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,928,434	5,836,149	5,800,841
	Special Education-Instruction	11-2XX-100-XXX	4,473,534	4,445,897	4,912,501
	Basic Skills/Remedial-Instruction	11-230-100-XXX	585,733	433,098	439,795
	Bilingual Education-Instruction	11-240-100-XXX	123,088	156,438	124,084
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	13,635	13,500	4,400
	Summer School	11-422-XXX-XXX	257,610	269,071	299,625
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	90,049	27,576	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	221,478	108,092	97,995
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	69,059	0	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	183,196	132,672	133,838
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	764,560	771,283	769,438
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	5,030	5,000	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	121,260	101,118	179,573
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	783,520	862,057	767,944
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	938,869	753,994	682,694
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	327,707	284,364	268,502
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	44,953	20,450	12,624
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	649,881	698,318	600,167
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	553,573	568,685	564,547
	Undistributed Expenditures-Central Services	11-000-251-XXX	332,375	338,546	351,288
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	59,969	30,594	34,847
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,271,209	2,310,810	2,559,611
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,242,765	2,281,025	2,431,715
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,028,031	7,169,638	8,967,145
	Total Undistributed Expenditures		15,597,435	16,436,646	18,421,928
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	5	0
General Fund Current Expenses	Total General Current Expense		27,069,518	27,618,380	30,003,174

Ocean			Little Egg Harbor Twp		
Advertised Appropriations					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	114,850	40,000	31,866
	Facilities Acquisition and Construction Services	12-000-400-XXX	135,387	146,142	429
	Interest Deposit to Capital Reserve	10-604	0	40	40
	Total Capital Outlay		250,237	186,182	32,335
General Fund Expenses and Transfers	General Fund Grand Total		27,319,755	27,804,562	30,035,509
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	33,629	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,130,936	2,301,662	2,446,646
	Support Services	20-218-200-XXX	2,632,716	2,993,806	2,708,847
	Facility Acquisition and Construction Services	20-218-400-XXX	46,284	5,000	5,000
	Total Preschool Education Aid	20-218-XXX-XXX	4,809,936	5,300,468	5,160,493
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,809,936	5,300,468	5,160,493
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	532,567	521,364	468,460
	Title II	20-XXX-XXX-XXX	100,647	85,549	71,436
	Title III	20-XXX-XXX-XXX	2,434	39,903	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	529,223	420,552	406,243
	Other	20-XXX-XXX-XXX	589,347	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,725,932	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	8,617	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	155,367	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	149,552	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	8,457	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	32,033	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	30,869	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,865,045	1,067,368	946,139
Special Revenue Fund Expenses	Total Special Revenue Funds		8,791,089	6,392,836	6,156,682

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,774,925	1,772,825	1,775,625
	Total Debt Service Funds		1,774,925	1,772,825	1,775,625
All Fund Expenses	Total Expenditures/Appropriations		37,885,769	35,970,223	37,967,816
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	142,630	362,208	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	375,144
	Total Expenditures Net of Transfers		37,743,139	35,608,015	37,592,672

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,133,111	2,010,034	851,618	147,995
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,618,535	1,297,699	1,152,026	1,152,066
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	613,438	517,105	37,043	5,177
	Legal Reserve	924,396	116,559	0	0
	Unemployment Fund	25,910	27,799	27,799	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	74,360	110,516	110,516	110,516
	Scholarship Fund	0	103	103	103
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,377	\$17,252	\$19,202	\$17,944	\$18,536
Total Classroom Instruction	\$10,532	\$10,981	\$12,167	\$11,311	\$12,124
Classroom-Salaries and Benefits	\$10,405	\$10,950	\$12,061	\$11,272	\$12,043
Classroom-General Supplies and Textbooks	\$127	\$31	\$91	\$11	\$61
Classroom-Purchased Services	\$0	\$1	\$14	\$29	\$20
Total Support Services	\$3,096	\$3,458	\$3,901	\$3,627	\$3,354
Support Services-Salaries and Benefits	\$2,801	\$2,932	\$3,572	\$3,343	\$3,149
Total Administrative Costs	\$1,230	\$1,195	\$1,390	\$1,287	\$1,236
Administration Salaries and Benefits	\$936	\$911	\$1,087	\$1,013	\$1,001
Total Operations and Maintenance of Plant	\$1,499	\$1,587	\$1,702	\$1,669	\$1,775
Operations and Maintenance-Salaries and Benefits	\$813	\$887	\$1,013	\$928	\$854
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$11	\$11	\$12	\$12	\$4
Total Equipment Costs	\$66	\$95	\$29	\$27	\$21
Legal Costs	\$55	\$35	\$40	\$37	\$21
Employee Benefits as a percentage of salaries*	35.32%	38.50%	45.01%	45.34%	55.04%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
340	Bank account.	45	Interest on bank account balance.
500	State of New Jersey.	10,000	NonPublic Transportation Aid (Based on prior year receipt).

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Physical Therapy services provided to the following school Districts; Tuckerton, Beach Haven, Long Beach Island, Eagleswood.	42,075
Transportation Services, including Fuel	All transportation routes are tiered with three other Districts; Pinelands Regional, Tuckerton, Eagleswood. The District is ranked 23 out of 390 for transportation efficiency and in the top 6% for transportation efficiency Statewide.	0
	A Little Egg Harbor bus driver drives a bus route for Pinelands Regional and receives payment from Pinelands Regional with no extra cost to Little Egg Harbor.	17,490

Estimated Tax Rates

Municipality	Category	Amount
Little Egg Harbor	(A) General Fund School Levy	19,373,839
	(D) Total School Levy	20,505,229
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,389,822,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,108,341,585
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8107
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8580
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4716
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4991

Employee Contract List for District

Name	Category	Measure
Dr. Lisa Antunes	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,562
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$539
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused @ per diem rate up to amount allowed in 18 A (\$15,000).
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused @ per diem rate up to amount allowed in 18A (\$15,000).
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day buy out.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Lisa Antunes	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Micelle Fontana	Job Title	Other
	Job Title II	Physical Therapist
	Base Annual Salary Amount	\$99,819
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	2750
	Job Title Other District	Physical Therapist
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Micelle Fontana	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount per 18A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation is capped per 18A (\$15,000)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No buyout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Green	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Green	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,010
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,239
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate per 18A (Max \$15,000)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate per 18A (Max \$15,000)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day buy out.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Green	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Seth Cole	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facility Manager
	Base Annual Salary Amount	\$97,944
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,156
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$710
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,713
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount per 18A capped at \$15,000.

Employee Contract List for District

Name	Category	Measure
Seth Cole	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Amount per 18A capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day buyout.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported