

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	167.0	179.0	189.0
On Roll Special Ed Full-Time	22.0	15.0	26.0
On Roll Subtotal	189.0	194.0	215.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Special Ed	1.0		1.0
Received	28.0	20.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	7,179,153	7,322,736	7,625,719
	Total Tax Levy	10-121x	7,179,153	7,322,736	7,625,719
	Total Tuition	10-1300	86,162	70,000	60,000
	Unrestricted Miscellaneous Revenues	10-1XXX	80,226	29,000	30,000
	Interest Earned on Maintenance Reserve	10-1XXX	15,473	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	217,976	1,000	1,000
	Total Revenues from Local Sources		7,578,990	7,423,736	7,717,719
General Fund Revenues from State Sources	School Choice Aid	10-3116	569,920	615,594	648,270
	Categorical Transportation Aid	10-3121	69,509	69,509	76,431
	Extraordinary Aid	10-3131	1,426	0	0
	Categorical Special Education Aid	10-3132	167,247	156,618	140,448
	Categorical Security Aid	10-3177	31,808	31,808	33,318
	Total Revenues from State Sources		839,910	873,529	898,467
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	76,811	1,426
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,287,000	6,000,000
	Withdrawal from Maintenance Reserve	10-310	0	0	300,000
	Adjustment for Prior Year Encumbrances		0	3,859	0
	Actual Revenues (Over)/Under Expenditures		-619,464	0	0
General Fund Revenues	Total Operating Budget		7,799,436	9,664,935	14,917,612
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	2,893	0	0
	Total Revenues from Local Sources	20-1XXX	2,893	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	48,652	42,281	31,711
	Title II	20-4451-4455	11,212	3,821	2,800
	Title IV	20-4471-4474	10,000	10,000	9,000
	IDEA Part B (Handicapped)	20-4420-4429	77,042	73,190	53,985
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	49,663	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,991	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	12,423	0	0
	ARP-ESSER	20-4540	182,492	8,863	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Total Revenues from Federal Sources		406,475	138,155	97,496
Special Revenue Fund Revenues	Total Grants and Entitlements		409,368	138,155	97,496
All Fund Revenues	Total Revenues/Sources		8,208,804	9,803,090	15,015,108
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		8,208,804	9,803,090	15,015,108

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,464,589	2,562,400	2,672,804
	Special Education-Instruction	11-2XX-100-XXX	335,913	401,715	374,980
	Basic Skills/Remedial-Instruction	11-230-100-XXX	111,345	170,967	163,875
	Bilingual Education-Instruction	11-240-100-XXX	136	150	150
	Before/After School Programs	11-421-XXX-XXX	29,190	41,059	45,637
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	91,430	189,120	133,620
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	81,990	87,350	90,738
	Undistributed Expenditures-Health Services	11-000-213-XXX	205,185	201,023	209,996
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	178,702	213,214	243,493
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	89,067	107,824	95,868
	Undistributed Expenditures-Guidance	11-000-218-XXX	97,453	99,079	103,038
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	189,568	194,369	195,407
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	156,144	159,921	164,290
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,780	500	500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,393	7,050	6,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	211,657	214,262	199,343
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	56,656	57,558	56,498
	Undistributed Expenditures-Central Services	11-000-251-XXX	193,556	193,102	201,020
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,160,671	1,196,071	1,456,805
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	343,424	355,291	365,688
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,500,828	1,747,050	1,996,802
	Undistributed Expenditures-Food Services	11-000-310-930	0	47,200	47,200
	Total Undistributed Expenditures		4,563,504	5,069,984	5,566,306
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		7,504,677	8,247,275	8,824,752

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	239,032	120,800	83,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	8,860	8,860	6,008,860
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	1,287,000	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		247,892	1,417,660	6,092,860
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	46,867	0	0
	General Fund Grand Total		7,799,436	9,664,935	14,917,612
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,893	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	48,652	42,281	31,711
	Title II	20-XXX-XXX-XXX	11,212	3,821	2,800
	Title IV	20-XXX-XXX-XXX	10,000	10,000	9,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	77,042	73,190	53,985
	ARP-ESSER Grant Program	20-487-xxx-xxx	182,492	8,863	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	49,663	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,991	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	12,423	0	0
	Total Federal Projects	20-XXX-XXX-XXX	406,475	138,155	97,496
Special Revenue Fund Expenses	Total Special Revenue Funds		409,368	138,155	97,496
All Fund Expenses	Total Expenditures/Appropriations		8,208,804	9,803,090	15,015,108
Expenses Net of Transfers	Total Expenditures Net of Transfers		8,208,804	9,803,090	15,015,108

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	386,323	328,237	251,426	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,072,720	6,805,347	6,019,347	20,347
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	465,036	465,036	466,036	167,036
	Legal Reserve	0	0	0	0
	Unemployment Fund	25,537	26,477	26,477	26,477
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$32,326	\$37,377	\$33,612	\$39,700	\$38,718
Total Classroom Instruction	\$18,014	\$20,376	\$18,480	\$21,994	\$20,734
Classroom-Salaries and Benefits	\$16,316	\$18,340	\$16,958	\$20,278	\$18,993
Classroom-General Supplies and Textbooks	\$739	\$743	\$458	\$392	\$722
Classroom-Purchased Services	\$959	\$1,293	\$1,064	\$1,324	\$1,020
Total Support Services	\$5,998	\$6,915	\$6,068	\$7,254	\$7,163
Support Services-Salaries and Benefits	\$5,385	\$6,082	\$5,241	\$6,265	\$6,813
Total Administrative Costs	\$2,450	\$2,945	\$2,357	\$2,941	\$2,669
Administration Salaries and Benefits	\$1,687	\$1,912	\$1,642	\$1,963	\$1,850
Total Operations and Maintenance of Plant	\$5,365	\$6,873	\$6,221	\$6,928	\$7,577
Operations and Maintenance-Salaries and Benefits	\$2,378	\$2,801	\$2,300	\$2,749	\$2,727
Board Contribution to Food Services	\$230	\$0	\$203	\$243	\$220
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$366	\$1,264	\$521	\$623	\$386
Legal Costs	\$309	\$517	\$216	\$360	\$233
Employee Benefits as a percentage of salaries*	32.15%	35.72%	38.41%	38.36%	41.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Stafford School District - Maschio's Food Service Mgmt	0
Municipal/Public Works	Surf City DPW - Trash Removal	0
Others	Co-Op Member of ESCNJ, Hunterdon, MOESC, Ed-Data, and E-Rate Consulting	0
Technology Services	Stafford School District - Network Administrator/IT Services and Library Media Specialist	0

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Light Borough	(A) General Fund School Levy	600,270
	(D) Total School Levy	600,270
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,008,230,088
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,008,230,088
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0299
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0299
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0299
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0299
Harvey Cedars Borough	(A) General Fund School Levy	695,993
	(D) Total School Levy	695,993
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,327,611,159
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,327,611,159
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0299
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0299
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0299
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0299
Long Beach Township	(A) General Fund School Levy	4,557,694
	(D) Total School Levy	4,557,694
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	15,154,302,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	15,154,302,200
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0301
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0301
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0301
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0301
Ship Bottom Borough	(A) General Fund School Levy	779,280
	(D) Total School Levy	779,280
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,606,169,307
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,606,169,307
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0299

Estimated Tax Rates

Municipality	Category	Amount
Ship Bottom Borough	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0299
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0299
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0299
Surf City Borough	(A) General Fund School Levy	1,022,482
	(D) Total School Levy	1,022,482
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,420,623,221
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,420,623,221
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0299
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0299
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0299
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0299

Employee Contract List for District

Name	Category	Measure
Frank Birney	Job Title	Principal
	Job Title II	CST Director
	Base Annual Salary Amount	\$144,505
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,232
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Birney	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Bish	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$80,212
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mark Bish	Total Allowances Amount	\$4,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,510
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meghan Lee	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$126,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Meghan Lee	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with State Law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meghan Lee	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Kopack	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$149,015
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,925
	Contractual Post-Employment Benefit Description of Payout of Sick days	In accordance with State Law

Employee Contract List for District

Name	Category	Measure
Peter Kopack	Contractual Post-Employment Benefit Description of Payout of Vacation days	In accordance with Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported