

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,176.0	1,143.0	1,142.0
On Roll Regular Shared-Time	51.0	56.0	56.0
On Roll Special Ed Full-Time	310.0	326.0	326.0
On Roll Special Ed Shared-Time	41.0	42.0	42.0
On Roll Subtotal	1,578.0	1,567.0	1,566.0
In Private School Placements	7.0	5.0	5.0
Sent to Other Districts Regular	3.0	2.0	2.0
Sent to Other Districts Special Ed	3.0	4.0	7.0
Received	8.0	5.0	5.0
In State Facilities	0.0	0.0	4.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	22,201,055	22,905,622	24,037,022
	Total Tax Levy	10-121x	22,201,055	22,905,622	24,037,022
	Total Tuition	10-1300	248,488	85,000	125,000
	Unrestricted Miscellaneous Revenues	10-1XXX	449,513	260,000	322,497
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	377,748	0	0
	Total Revenues from Local Sources		23,276,804	23,252,122	24,486,019
General Fund Revenues from State Sources	School Choice Aid	10-3116	24,316	14,603	17,354
	Categorical Transportation Aid	10-3121	898,788	898,788	888,258
	Extraordinary Aid	10-3131	632,052	425,000	425,000
	Categorical Special Education Aid	10-3132	1,151,991	1,151,991	2,448,030
	Equalization Aid	10-3176	9,463,034	7,509,772	6,736,500
	Categorical Security Aid	10-3177	387,815	387,815	472,480
	Adjustment Aid	10-3178	17,838	0	0
	Other State Aids	10-3XXX	15,015	891,366	18,200
	Total Revenues from State Sources		12,590,849	11,279,335	11,005,822
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,341	44,239	7,711
	Total Revenues from Federal Sources		8,341	44,239	7,711
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,860,951	1,317,067
	Withdrawal from Capital Reserve for Local Share	10-307	0	120,000	131,865
	Withdrawal from Maintenance Reserve	10-310	0	250,000	250,000
	Transfers from Other Funds	10-5200	19,705	224,789	340,000
	Adjustment for Prior Year Encumbrances		0	624,853	0
	Actual Revenues (Over)/Under Expenditures		607,115	0	0
General Fund Revenues	Total Operating Budget		36,502,814	37,656,289	37,538,484

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	397,662	36,000	36,000
	Scholarship Fund Revenue	20-1770	117,560	0	0
	Other Revenue from Local Sources	20-1XXX	8,335	0	0
	Total Revenues from Local Sources	20-1XXX	523,557	36,000	36,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	41,487	0	0
	Other Restricted Entitlements	20-32XX	532,508	528,520	546,753
	Total Revenues from State Sources		573,995	528,520	546,753
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	428,792	371,694	318,074
	Title II	20-4451-4455	61,157	45,387	43,538
	Title IV	20-4471-4474	41,188	35,010	23,599
	IDEA Part B (Handicapped)	20-4420-4429	470,311	430,149	396,891
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	82,387	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	31,167	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,475	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	275,504	0	0
	ARP-ESSER	20-4540	1,298,744	0	0
	CRRSA Act-ESSER II	20-4534	4,465	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	1,672	0	0
	Other	20-4XXX	560,147	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	319,743	0	0
	Total Revenues from Federal Sources		3,594,752	882,240	782,102
Special Revenue Fund Revenues	Total Grants and Entitlements		4,654,504	1,446,760	1,364,855
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,319,962	2,289,613	2,261,615
	Total Revenues from Local Sources		2,319,962	2,289,613	2,261,615
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,246,658	1,231,706	1,218,602

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2
	Total Local Repayment of Debt		3,566,620	3,521,319	3,480,219
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,566,619	3,521,319	3,480,219
All Fund Revenues	Total Revenues/Sources		44,723,937	42,624,368	42,383,558
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,723,937	42,624,368	42,383,558

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,755,109	8,599,016	8,304,195
	Special Education-Instruction	11-2XX-100-XXX	3,997,647	4,328,485	4,810,243
	Bilingual Education-Instruction	11-240-100-XXX	825	6,450	4,350
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	215,565	255,320	235,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	865,434	1,040,532	973,064
	Community Services Programs/Operations	11-800-330-XXX	139,178	137,000	132,889
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	661,781	985,370	960,107
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	43,500	44,750	46,525
	Undistributed Expenditures-Health Services	11-000-213-XXX	280,842	331,136	293,610
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	233,683	256,767	223,550
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	256,446	272,000	225,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,086,012	1,015,965	1,050,521
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,056,974	1,049,737	1,144,278
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	503,187	678,073	679,887
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	459,663	436,788	436,173
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	18,761	22,500	16,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	807,870	788,296	735,404
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,330,697	1,335,236	1,320,187
	Undistributed Expenditures-Central Services	11-000-251-XXX	392,536	614,121	401,519
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	88,452	128,435	187,977
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,558,949	4,020,039	3,561,545
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,864,121	3,234,709	3,342,046
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,554,609	7,761,482	8,294,882
	Total Undistributed Expenditures		21,198,083	22,975,404	22,919,811
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		35,171,841	37,342,707	37,380,052

Ocean			Pinelands Regional			
Advertised Appropriations						
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed	
Capital Outlay	Equipment	12-XXX-XXX-730	580,063	167,407	0	
	Facilities Acquisition and Construction Services	12-000-400-XXX	736,273	130,538	131,865	
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000	
	Total Capital Outlay		1,316,336	298,945	132,865	
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	14,637	14,637	25,567	
	General Fund Grand Total		36,502,814	37,656,289	37,538,484	
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,335	0	0	
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	41,487	0	0	
	Other	20-XXX-XXX-XXX	532,508	528,520	546,753	
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	573,995	528,520	546,753	
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	428,792	371,694	318,074	
	Title II	20-XXX-XXX-XXX	61,157	45,387	43,538	
	Title IV	20-XXX-XXX-XXX	41,188	35,010	23,599	
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	470,311	430,149	396,891	
	Other	20-XXX-XXX-XXX	560,147	0	0	
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	4,465	0	0	
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	1,672	0	0	
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	319,743	0	0	
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,298,744	0	0	
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	82,387	0	0	
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	31,167	0	0	
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,475	0	0	
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	275,504	0	0	
	Total Federal Projects	20-XXX-XXX-XXX	3,594,752	882,240	782,102	
	Special Revenue Fund Expenses	Total Special Revenue Funds		4,654,504	1,446,760	1,364,855

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,566,619	3,521,319	3,480,219
	Total Debt Service Funds		3,566,619	3,521,319	3,480,219
All Fund Expenses	Total Expenditures/Appropriations		44,723,937	42,624,368	42,383,558
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,723,937	42,624,368	42,383,558

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,363,940	752,123	752,123	740,629
	Repayment of Debt	1	2	2	0
Restricted for General Operating Budget	Capital Reserve	1,570,160	1,535,910	1,416,910	1,286,045
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,278,112	1,028,612	779,112	529,612
	Legal Reserve	2,682,772	3,166,524	1,305,573	0
	Unemployment Fund	25,162	26,047	26,047	26,047
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	257,063	286,064	286,064	286,064
	Scholarship Fund	144,239	153,038	153,038	153,038
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,387	\$20,913	\$21,229	\$21,806	\$21,820
Total Classroom Instruction	\$10,404	\$11,401	\$11,364	\$11,534	\$11,958
Classroom-Salaries and Benefits	\$9,778	\$10,603	\$10,775	\$10,910	\$11,487
Classroom-General Supplies and Textbooks	\$402	\$422	\$365	\$392	\$240
Classroom-Purchased Services	\$223	\$376	\$224	\$232	\$231
Total Support Services	\$3,168	\$3,508	\$3,631	\$3,647	\$3,706
Support Services-Salaries and Benefits	\$2,924	\$3,227	\$3,307	\$3,349	\$3,443
Total Administrative Costs	\$1,990	\$2,227	\$2,216	\$2,358	\$2,209
Administration Salaries and Benefits	\$1,541	\$1,768	\$1,704	\$1,725	\$1,667
Total Operations and Maintenance of Plant	\$2,505	\$2,690	\$2,830	\$3,021	\$2,739
Operations and Maintenance-Salaries and Benefits	\$1,081	\$1,205	\$1,331	\$1,347	\$1,360
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,187	\$939	\$1,047	\$1,103	\$1,060
Total Equipment Costs	\$418	\$383	\$52	\$110	\$0
Legal Costs	\$108	\$104	\$117	\$150	\$119
Employee Benefits as a percentage of salaries*	37.26%	38.96%	38.45%	38.45%	40.22%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Media Specialist	0
Special Education Services	Behaviorist	35,000
	Occupational Services	35,000

Estimated Tax Rates

Municipality	Category	Amount
Bass River	(A) General Fund School Levy	1,172,001
	(D) Total School Levy	1,282,273
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	174,973,277
	(H) Estimated Equalized Valuation (as of 10/01/24)	246,997,818
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6698
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7328
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4745
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5191
Eagleswood	(A) General Fund School Levy	1,538,616
	(D) Total School Levy	1,683,383
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	240,217,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	354,250,258
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6405
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7008
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4343
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4752
Little Egg Harbor	(A) General Fund School Levy	18,176,171
	(D) Total School Levy	19,886,345
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,389,822,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,108,341,585
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7606
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8321
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4424
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4840
Tuckerton Boro	(A) General Fund School Levy	3,150,233
	(D) Total School Levy	3,446,635
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	441,493,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	719,161,427
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7135

Estimated Tax Rates

Municipality	Category	Amount
Tuckerton Boro	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7807
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4380
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4793

Employee Contract List for District

Name	Category	Measure
Amanda Miller	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$131,969
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,673
	Contractual Post-Employment Benefit Description of Payout of Sick days	Can not exceed \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amanda Miller	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gina Frasca	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$150,717
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gina Frasca	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,010
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Harry Rocheskey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$92,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Harry Rocheskey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,877
	Contractual Post-Employment Benefit Description of Payout of Sick days	19 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10.75 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	1 Day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Harry Rocheskey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Janel Gonzales	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of SBYS
	Base Annual Salary Amount	\$93,978
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$710
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,342
	Contractual Post-Employment Benefit Description of Payout of Sick days	53.5 Days

Employee Contract List for District

Name	Category	Measure
Janel Gonzales	Contractual Post-Employment Benefit Description of Payout of Vacation days	30.5 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jimmie Guercioni	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager of IT
	Base Annual Salary Amount	\$99,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jimmie Guercioni	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$710
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,197
	Contractual Post-Employment Benefit Description of Payout of Sick days	67.5 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	33 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Jones	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$92,309
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$710
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,358
	Contractual Post-Employment Benefit Description of Payout of Sick days	11 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	29 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Jones	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Kenny	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of student serv
	Base Annual Salary Amount	\$151,430
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Kenny	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$142,922
	Contractual Post-Employment Benefit Description of Payout of Sick days	184 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	39.5 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelli Nutt	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,918
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kelli Nutt	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$710
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$67,991
	Contractual Post-Employment Benefit Description of Payout of Sick days	145.25 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25.5 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelli Nutt	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kimberly Clark	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Research and
	Base Annual Salary Amount	\$144,485
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$2,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,509
	Contractual Post-Employment Benefit Description of Payout of Sick days	16.75 Days



Employee Contract List for District

Name	Category	Measure
Kimberly Clark	Contractual Post-Employment Benefit Description of Payout of Vacation days	34.25 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Melissa McCooley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	18

Employee Contract List for District

Name	Category	Measure
Melissa McCooley	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$6,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,773
	Contractual Post-Employment Benefit Description of Payout of Sick days	59 Days/ Max Payout of \$15,000.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Talarico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Business Manager
	Base Annual Salary Amount	\$88,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,480
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$48,728
	Contractual Post-Employment Benefit Description of Payout of Sick days	100.5 Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Talarico	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported