

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	901.0	944.0	972.0
On Roll Regular Shared-Time	19.0	17.0	0.0
On Roll Special Ed Full-Time	206.0	205.0	208.0
On Roll Special Ed Shared-Time	9.0	5.0	0.0
On Roll Subtotal	1,135.0	1,171.0	1,180.0
In Private School Placements	13.0	16.0	14.0
Sent to Other Districts Regular	0.0	0.0	6.0
Sent to Other Districts Special Ed	2.0	2.0	4.5
Received		1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,253,553	14,565,655	17,366,365
	Total Tax Levy	10-121x	13,253,553	14,565,655	17,366,365
	Unrestricted Miscellaneous Revenues	10-1XXX	223,278	1,345,658	130,000
	Total Revenues from Local Sources		13,476,831	15,911,313	17,496,365
General Fund Revenues from State Sources	School Choice Aid	10-3116	405,620	433,772	505,367
	Categorical Transportation Aid	10-3121	0	0	523,013
	Extraordinary Aid	10-3131	320,833	275,000	275,000
	Categorical Special Education Aid	10-3132	975,623	975,623	1,291,233
	Equalization Aid	10-3176	3,484,870	3,471,190	2,761,666
	Categorical Security Aid	10-3177	23,602	23,602	162,728
	Other State Aids	10-3XXX	275,818	0	108,063
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	65,465	0	0
	Total Revenues from State Sources		5,551,831	5,179,187	5,627,070
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	1,341,701	1,030,000	1,030,000
	Medicaid Reimbursement	10-4200	34,016	48,257	5,116
	Total Revenues from Federal Sources		1,375,717	1,078,257	1,035,116
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	2,545,949	558,124	265,504
	Withdrawal from Impact Aid Reserve (General)	10-318	0	767,633	137,037
	Adjustment for Prior Year Encumbrances		0	26,873	0
	Actual Revenues (Over)/Under Expenditures		-1,104,812	0	0
General Fund Revenues	Total Operating Budget		21,845,516	23,521,387	24,561,092
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	239,532	0	0
	Scholarship Fund Revenue	20-1770	294	0	0
	Other Revenue from Local Sources	20-1XXX	24,630	28,235	0
	Total Revenues from Local Sources	20-1XXX	264,456	28,235	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	111,665	323,433	0
	Preschool Education Aid	20-3218	846,133	1,711,417	1,719,410
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	27,598	6,494	0
	Total Revenues from State Sources		985,396	2,041,344	1,719,410
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	192,484	171,000	101,340
	Title II	20-4451-4455	32,762	52,525	16,491
	Title IV	20-4471-4474	4,200	25,617	11,367
	IDEA Part B (Handicapped)	20-4420-4429	342,335	325,512	227,858
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	25,000	64,014	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	34,377	5,623	0
	ARP-ESSER	20-4540	619,897	0	0
	Other	20-4XXX	0	14,445	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	48,268	0	0
	ARP Homeless Children and Youth I Grant	20-4545	333	0	0
	Total Revenues from Federal Sources		1,339,656	658,736	357,056
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	114,104	211,288	156,310
Special Revenue Fund Revenues	Total Grants and Entitlements		2,677,151	2,939,603	2,232,776
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	526,200	523,300	524,700
	Total Revenues from Local Sources		526,200	523,300	524,700
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		526,200	523,300	524,700
Debt Service Fund Revenues	Total Repayment of Debt		526,200	523,300	524,700
All Fund Revenues	Total Revenues/Sources		25,048,867	26,984,290	27,318,568
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	114,104	211,288	156,310
	Total Revenues/Sources Net of Transfers		24,934,763	26,773,002	27,162,258

Ocean			Plumsted Twp			
Advertised Appropriations						
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,997,527	6,005,881	6,200,596	
	Special Education-Instruction	11-2XX-100-XXX	2,423,617	2,583,582	2,898,597	
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	190,135	211,056	
	Bilingual Education-Instruction	11-240-100-XXX	81,834	85,541	86,653	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	119,091	158,551	180,900	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	639,719	655,631	712,077	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	702,191	1,372,123	1,093,730	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	35,143	22,598	24,366	
	Undistributed Expenditures-Health Services	11-000-213-XXX	245,184	263,742	255,573	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	376,545	386,429	386,474	
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	406,594	462,700	495,254	
	Undistributed Expenditures-Guidance	11-000-218-XXX	536,479	610,158	630,490	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	484,070	427,627	492,744	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	48,144	75,551	78,566	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	47,938	52,563	65,455	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,378	67,844	70,266	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	410,019	425,820	409,335	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,024,661	878,764	873,610	
	Undistributed Expenditures-Central Services	11-000-251-XXX	350,284	377,392	372,894	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	54,407	67,239	108,000	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,343,148	2,624,520	2,663,899	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,118,166	2,294,969	2,483,595	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,263,551	3,341,906	3,696,291	
	Total Undistributed Expenditures		12,483,902	13,751,945	14,200,542	
	General Fund Current Expenses	Total General Current Expense		21,745,690	23,431,266	24,490,421
	Capital Outlay	Equipment	12-XXX-XXX-730	7,023	19,450	0
Facilities Acquisition and Construction Services		12-000-400-XXX	70,671	70,671	70,671	
Total Capital Outlay			77,694	90,121	70,671	

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	22,132	0	0
	General Fund Grand Total		21,845,516	23,521,387	24,561,092
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	24,630	28,235	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	644,284	938,076	821,292
	Support Services	20-218-200-XXX	427,618	984,629	1,054,428
	Facility Acquisition and Construction Services	20-218-400-XXX	0	323,433	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,071,902	2,246,138	1,875,720
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	27,598	6,494	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,099,500	2,252,632	1,875,720
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	192,484	171,000	101,340
	Title II	20-XXX-XXX-XXX	32,762	52,525	16,491
	Title IV	20-XXX-XXX-XXX	4,200	25,617	11,367
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	342,335	325,512	227,858
	Other	20-XXX-XXX-XXX	0	14,445	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	48,268	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	619,897	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	25,000	64,014	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	5,623	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	34,377	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	333	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,339,656	658,736	357,056
Special Revenue Fund Expenses	Total Special Revenue Funds		2,677,151	2,939,603	2,232,776

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	526,200	523,300	524,700
	Total Debt Service Funds		526,200	523,300	524,700
All Fund Expenses	Total Expenditures/Appropriations		25,048,867	26,984,290	27,318,568
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	114,104	211,288	156,310
	Total Expenditures Net of Transfers		24,934,763	26,773,002	27,162,258

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,394,605	823,628	265,504	0
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	13,305	13,305	13,305	13,305
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	31,233	31,233	31,233	31,233
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	802,437	904,670	137,037	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	130,716	157,133	157,133	157,133
	Scholarship Fund	1,684	1,728	1,728	1,728
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,150	\$17,570	\$18,200	\$18,513	\$19,180
Total Classroom Instruction	\$10,550	\$9,975	\$10,186	\$10,279	\$10,695
Classroom-Salaries and Benefits	\$10,159	\$9,225	\$9,566	\$9,551	\$9,976
Classroom-General Supplies and Textbooks	\$167	\$229	\$385	\$369	\$380
Classroom-Purchased Services	\$225	\$521	\$235	\$359	\$339
Total Support Services	\$2,498	\$2,589	\$3,085	\$3,191	\$3,372
Support Services-Salaries and Benefits	\$2,004	\$2,133	\$2,630	\$2,854	\$2,872
Total Administrative Costs	\$1,954	\$2,017	\$1,829	\$1,837	\$1,834
Administration Salaries and Benefits	\$1,712	\$1,764	\$1,592	\$1,564	\$1,562
Total Operations and Maintenance of Plant	\$2,255	\$2,158	\$2,266	\$2,344	\$2,346
Operations and Maintenance-Salaries and Benefits	\$440	\$389	\$378	\$386	\$405
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$876	\$820	\$824	\$851	\$924
Total Equipment Costs	\$0	\$6	\$0	\$296	\$0
Legal Costs	\$47	\$43	\$34	\$52	\$34
Employee Benefits as a percentage of salaries*	26.33%	27.39%	28.55%	26.65%	27.76%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	North Hanover Board of Education - Gasoline/Diesel Fuel	0
Insurance Coverages and Benefits	MOCSSIF - Worker's Compensation Insurance	0
Municipal/Public Works	Ocean County Library - Sewer Plant Services	0
Purchasing	ACES - Cooperative Purchasing - Electricity and Natural Gas	0
	ESCNJ, HCESC, MOESC - Cooperative Purchasing	0
Transportation Services, including Fuel	North Hanover Board of Education - Gasoline/Diesel Fuel	0
	Millstone Board of Education - Transportation Coordination	0
	Plumsted Township - Courtesy Busing	0

Estimated Tax Rates

Municipality	Category	Amount
Plumsted Township	(A) General Fund School Levy	17,366,365
	(D) Total School Levy	17,891,065
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	786,668,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,266,777,617
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2076
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2743
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3709
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4123

Employee Contract List for District

Name	Category	Measure
Gately, Sean	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,594
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gately, Sean	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waive medical insurance coverage
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Waive RX insurance coverage
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Waive dental insurance coverage
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Harper, Lisa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Before/After School
	Base Annual Salary Amount	\$88,083
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Harper, Lisa	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payment per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Novatkowski, Edward	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$98,373
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Novatkowski, Edward	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,148
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payment per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Novatkowski, Edward	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ytreboe, David	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,836
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment at retirement

Employee Contract List for District

Name	Category	Measure
Ytreboe, David	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$5,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver medical insurance coverage
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Waive RX insurance coverage
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Waive dental insurance coverage
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported