

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	539.0	535.0	549.0
On Roll Regular Shared-Time	7.0	14.0	5.0
On Roll Special Ed Full-Time	84.0	84.0	81.0
On Roll Special Ed Shared-Time	7.0	6.0	6.0
On Roll Subtotal	637.0	639.0	641.0
In Private School Placements	6.0	7.0	8.0
Sent to Other Districts Regular	0.0	0.0	2.5
Sent to Other Districts Special Ed	2.0	2.0	3.0
Received	169.0	175.5	179.0

Ocean

Advertised Revenues			Point Pleasant Beach Boro		
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,452,907	14,859,244	15,511,466
	Total Tax Levy	10-121x	14,452,907	14,859,244	15,511,466
	Total Tuition	10-1300	2,134,934	2,092,877	2,306,897
	Unrestricted Miscellaneous Revenues	10-1XXX	211,161	130,016	130,214
	Interest Earned on Maintenance Reserve	10-1XXX	17,529	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	128,800	100	100
	Total Revenues from Local Sources		16,945,331	17,082,337	17,948,777
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	71,924	71,924	36,145
	Extraordinary Aid	10-3131	127,856	86,495	86,495
	Categorical Special Education Aid	10-3132	464,005	441,868	504,452
	Categorical Security Aid	10-3177	74,652	75,035	82,849
	Other State Aids	10-3XXX	0	9,789	0
	Total Revenues from State Sources		738,437	685,111	709,941
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	894,612	1,215,680
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	2,000,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	60,000	90,000
	Actual Revenues (Over)/Under Expenditures		-886,050	0	0
General Fund Revenues	Total Operating Budget		16,797,718	18,722,060	21,964,398
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	419,854	340,000	340,000
	Total Revenues from Local Sources	20-1XXX	419,854	340,000	340,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	16,678	0	0
	Other Restricted Entitlements	20-32XX	93,338	58,008	52,125
	Total Revenues from State Sources		110,016	58,008	52,125
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	100,831	80,665	69,006
	Title II	20-4451-4455	12,250	9,800	8,800
	Title IV	20-4471-4474	10,000	8,000	8,000
	IDEA Part B (Handicapped)	20-4420-4429	226,581	181,265	164,572
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	19,708	0	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	17,367	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,884	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	257,987	0	0
	Total Revenues from Federal Sources		698,608	279,730	250,378
Special Revenue Fund Revenues	Total Grants and Entitlements		1,181,861	677,738	642,503
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	412,113	416,131	419,950
	Total Revenues from Local Sources		412,113	416,131	419,950
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	208,410	210,442	212,373
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		620,523	626,573	632,323
Debt Service Fund Revenues	Total Repayment of Debt		620,523	626,573	632,323
All Fund Revenues	Total Revenues/Sources		18,600,102	20,026,371	23,239,224
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,600,102	20,026,371	23,239,224

Ocean		Point Pleasant Beach Boro			
Advertised Appropriations					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,380,320	5,440,815	5,597,633
	Special Education-Instruction	11-2XX-100-XXX	1,366,178	1,449,714	1,419,810
	Bilingual Education-Instruction	11-240-100-XXX	90,042	91,236	94,930
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	868,339	912,578	948,405
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	550,379	866,703	1,140,426
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	323,450	268,132	292,882
	Undistributed Expenditures-Health Services	11-000-213-XXX	396,612	462,717	469,489
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	96,683	102,433	102,380
	Undistributed Expenditures-Guidance	11-000-218-XXX	186,832	309,425	315,931
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	343,716	395,435	408,930
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	430,329	402,651	417,351
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	111,160	127,630	131,551
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	29,904	30,081
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	427,317	400,494	401,982
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	471,286	463,110	472,299
	Undistributed Expenditures-Central Services	11-000-251-XXX	276,569	270,429	283,845
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	9,794	5,054	5,231
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,739,440	1,942,384	2,147,210
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	437,870	783,545	804,895
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,148,443	3,944,252	4,425,718
	Total Undistributed Expenditures		8,949,880	10,774,298	11,850,201
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100
General Fund Current Expenses	Total General Current Expense		16,654,759	18,668,741	19,911,079
Capital Outlay	Equipment	12-XXX-XXX-730	89,740	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	53,219	53,219	2,053,219
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		142,959	53,319	2,053,319
General Fund Expenses and Transfers	General Fund Grand Total		16,797,718	18,722,060	21,964,398

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,822	5,458	4,986
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	41,222	34,464
	Nonpublic Nursing Services	20-XXX-XXX-XXX	14,121	11,328	12,675
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,782	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	18,273	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	16,678	0	0
	Other	20-XXX-XXX-XXX	48,340	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	110,016	58,008	52,125
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	100,831	80,665	69,006
	Title II	20-XXX-XXX-XXX	12,250	9,800	8,800
	Title IV	20-XXX-XXX-XXX	10,000	8,000	8,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	226,581	181,265	164,572
	ARP-ESSER Grant Program	20-487-xxx-xxx	257,987	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	19,708	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	17,367	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,884	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	698,608	279,730	250,378
Special Revenue Fund Expenses	Total Special Revenue Funds		1,181,861	677,738	642,503
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	620,523	626,573	632,323
	Total Debt Service Funds		620,523	626,573	632,323
All Fund Expenses	Total Expenditures/Appropriations		18,600,102	20,026,371	23,239,224
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,600,102	20,026,371	23,239,224

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	918,727	546,326	463,810	374,441
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,543,378	3,332,178	3,332,278	1,332,378
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	815,471	833,000	833,100	833,200
	Legal Reserve	1,488,081	1,938,407	1,126,311	0
	Unemployment Fund	46,600	48,396	48,396	48,396
	Tuition Reserve	150,000	150,000	90,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	237,633	284,250	284,250	284,250
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,085	\$24,631	\$26,122	\$27,056	\$28,270
Total Classroom Instruction	\$12,243	\$13,689	\$14,303	\$14,815	\$15,265
Classroom-Salaries and Benefits	\$11,666	\$12,676	\$13,639	\$14,127	\$14,578
Classroom-General Supplies and Textbooks	\$334	\$695	\$430	\$446	\$437
Classroom-Purchased Services	\$243	\$318	\$233	\$242	\$250
Total Support Services	\$3,401	\$3,713	\$4,160	\$4,309	\$4,502
Support Services-Salaries and Benefits	\$2,941	\$3,204	\$3,594	\$3,722	\$3,922
Total Administrative Costs	\$2,127	\$2,372	\$2,315	\$2,398	\$2,481
Administration Salaries and Benefits	\$1,902	\$2,194	\$2,168	\$2,245	\$2,340
Total Operations and Maintenance of Plant	\$2,720	\$3,091	\$3,495	\$3,620	\$3,988
Operations and Maintenance-Salaries and Benefits	\$1,511	\$1,536	\$1,967	\$2,037	\$2,193
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,513	\$1,701	\$1,744	\$1,806	\$1,914
Total Equipment Costs	\$0	\$141	\$3,070	\$0	\$0
Legal Costs	\$0	\$0	\$4	\$4	\$4
Employee Benefits as a percentage of salaries*	26.95%	30.20%	35.55%	35.55%	38.65%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Participate in the State Health Benefit Plan	0
Municipal/Public Works	Agreement with the Borough of Point Pleasant Beach - SRO and Secu	0
	Agreement with the Borough of Point Pleasant Beach - Snow Removal	0
Professional Staff Development	Through local college	0
	Through neighboring school districts	0
Purchasing	ESCNJ Cooperative	0
	HCESC Cooperative	0
	ED DATA	0
	MOESC	0
Transportation Services, including Fuel	MOESC Cooperative	0
	Point Pleasant Beach Borough	0

Estimated Tax Rates

Municipality	Category	Amount
Mantoloking Borough	(A) General Fund School Levy	237,906
	(D) Total School Levy	244,347
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,561,463,400
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,679,243,995
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0152
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0156
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0089
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0091
Pt. Pleasant Beach Bor	(A) General Fund School Levy	15,273,560
	(D) Total School Levy	15,687,069
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,074,113,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,404,092,565
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7364
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7563
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4487
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4608

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$184,394
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment capped at \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of vacation days remaining at teh per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefits
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian F. Savage	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darin Cranmer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$100,695
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Darin Cranmer	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,884
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout capped at \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of vacation days remaining at teh per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Brodeur	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$101,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Brodeur	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment capped at \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Number of vacation days remaining at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Brodeur	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William T. Smith	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$227,349
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout capped at \$15,000 upon retirement

Employee Contract List for District

Name	Category	Measure
William T. Smith	Contractual Post-Employment Benefit Description of Payout of Vacation days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Payout of Personal days	No post retirement benefit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported