

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Regular	23.0	19.0	21.0
Sent to Other Districts Special Ed	4.0	5.0	5.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	567,486	578,836	590,412
	Total Tax Levy	10-121x	567,486	578,836	590,412
	Unrestricted Miscellaneous Revenues	10-1XXX	9,798	6,000	6,000
	Interest Earned on Maintenance Reserve	10-1XXX	26	250	100
	Interest Earned on Capital Reserve Funds	10-1XXX	75	250	100
	Total Revenues from Local Sources		577,385	585,336	596,612
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	30,123	30,123	13,073
	Categorical Special Education Aid	10-3132	23,271	12,234	37,376
	Categorical Security Aid	10-3177	10,018	10,018	4,744
	Adjustment Aid	10-3178	1,741	0	0
	Total Revenues from State Sources		65,153	52,375	55,193
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	125,346
	Withdrawal from Capital Reserve for Local Share	10-307	0	100,000	100,000
	Withdrawal from Maintenance Reserve	10-310	0	0	20,000
	Adjustment for Prior Year Encumbrances		0	41,356	0
	Actual Revenues (Over)/Under Expenditures		-27,059	0	0
General Fund Revenues	Total Operating Budget		615,479	779,067	897,151
Special Revenue Fund Revenues	Total Grants and Entitlements		60	0	0
All Fund Revenues	Total Revenues/Sources		615,539	779,067	897,151
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		615,539	779,067	897,151

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	383,134	334,905	515,076
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	40,678	47,669	46,098
	Undistributed Expenditures-Central Services	11-000-251-XXX	27,182	103,690	52,752
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	8,000	8,400	8,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	74,115	109,703	113,325
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	77,170	60,200	61,200
	Total Undistributed Expenditures		610,279	664,567	796,951
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	250	100
	Increase In Maintenance Reserve	10-606	0	8,000	0
General Fund Current Expenses	Total General Current Expense		610,279	672,817	797,051
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	5,200	106,000	100,000
	Interest Deposit to Capital Reserve	10-604	0	250	100
	Total Capital Outlay		5,200	106,250	100,100
General Fund Expenses and Transfers	General Fund Grand Total		615,479	779,067	897,151
Special Revenue Fund Expenses	Total Special Revenue Funds		60	0	0
All Fund Expenses	Total Expenditures/Appropriations		615,539	779,067	897,151
Expenses Net of Transfers	Total Expenditures Net of Transfers		615,539	779,067	897,151

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	250,000	250,000	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	401,675	291,750	192,000	92,100
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	179,160	164,186	172,436	152,536
	Legal Reserve	0	125,346	125,346	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	1,471	1,411	1,411	1,411
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
29000	Tuition	369,894	out of district increase in tuition rate

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Participate in Ocean County consortium for banking services	0
Business Services	Shared Business administrator and Board Secretary with Lavallette Board of Education	0
	Lavalette BOE handles all previous employees on their payroll service	5,000
Insurance Coverages and Benefits	Participate in NJSIG and MOCSIF insurance groups	0
Superintendent and Assistant Sup.	Shared services for Administrative services, Superintendent, with Lavallette Board of Education	0
Transportation Services, including Fuel	Jointures with Central Regional, Toms River and MOESC	0

Estimated Tax Rates

Municipality	Category	Amount
Seaside Park	(A) General Fund School Levy	590,412
	(D) Total School Levy	590,412
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,173,398,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,878,639,129
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0503
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0503
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0314
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0314