

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,042.0	2,031.0	2,043.0
On Roll Regular Shared-Time	48.0	62.0	62.0
On Roll Special Ed Full-Time	587.0	547.0	547.0
On Roll Special Ed Shared-Time	37.0	47.0	47.0
On Roll Subtotal	2,714.0	2,687.0	2,699.0
In Private School Placements	10.0	7.0	7.0
Sent to Other Districts Special Ed		1.0	2.0
Received	375.0	388.5	386.5
In State Facilities		1.0	1.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	50,254,950	51,688,603	53,359,367
	Total Tax Levy	10-121x	50,254,950	51,688,603	53,359,367
	Total Tuition	10-1300	6,823,927	7,984,302	8,975,764
	Transportation Fees from Other Local Education Authorities	10-1420-1440	721,273	700,000	700,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,472,489	600,000	750,000
	Interest Earned on Maintenance Reserve	10-1XXX	500	10,000	10,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,500	10,000	10,000
	Total Revenues from Local Sources		59,274,639	60,992,905	63,805,131
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,189,934	1,367,568	1,155,958
	Extraordinary Aid	10-3131	801,186	150,000	300,000
	Categorical Special Education Aid	10-3132	2,466,974	2,560,826	2,987,739
	Categorical Security Aid	10-3177	279,061	306,056	344,820
	Other State Aids	10-3XXX	15,015	0	0
	Total Revenues from State Sources		4,752,170	4,384,450	4,788,517
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,294	20,959	5,504
	Total Revenues from Federal Sources		23,294	20,959	5,504
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	618,310	1,012,240
	Withdrawal from Maintenance Reserve	10-310	0	1,652,210	1,258,280
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	800,000	800,000
	Adjustment for Prior Year Encumbrances		0	1,308,470	0
	Actual Revenues (Over)/Under Expenditures		2,185,145	0	0
General Fund Revenues	Total Operating Budget		66,235,248	69,777,304	71,669,672
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,500,971	1,000,000	1,000,000
	Scholarship Fund Revenue	20-1770	264,471	115,000	115,000
	Other Revenue from Local Sources	20-1XXX	4,942	0	0
	Total Revenues from Local Sources	20-1XXX	1,770,384	1,115,000	1,115,000

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	121,517	0	0
	Other Restricted Entitlements	20-32XX	21,609	27,325	27,325
	Total Revenues from State Sources		143,126	27,325	27,325
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	302,959	543,502	200,000
	Title II	20-4451-4455	46,572	43,396	32,547
	Title III	20-4491-4494	0	1,252	1,000
	Title IV	20-4471-4474	34,650	29,646	22,235
	IDEA Part B (Handicapped)	20-4420-4429	637,905	693,066	519,800
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	130,402	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	30,144	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	81,611	0	0
	ARP-ESSER	20-4540	234,674	93,011	0
	ARP Homeless Children and Youth I Grant	20-4545	20,706	0	0
	Total Revenues from Federal Sources		1,519,623	1,403,873	775,582
Special Revenue Fund Revenues	Total Grants and Entitlements		3,190,879	2,546,198	1,917,907
All Fund Revenues	Total Revenues/Sources		69,426,127	72,323,502	73,587,579
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		69,426,127	72,323,502	73,587,579

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	18,024,171	19,437,212	19,736,744
	Special Education-Instruction	11-2XX-100-XXX	5,807,185	5,817,811	5,935,114
	Basic Skills/Remedial-Instruction	11-230-100-XXX	16,623	17,200	22,200
	Bilingual Education-Instruction	11-240-100-XXX	0	2,000	2,000
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	471,844	517,146	530,225
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,741,999	1,730,450	1,966,523
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	744,607	936,675	1,060,257
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	218,702	286,016	297,141
	Undistributed Expenditures-Health Services	11-000-213-XXX	324,457	372,859	369,141
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	446,832	504,237	561,664
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,036,646	1,149,122	1,186,222
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,439,981	1,567,825	1,635,144
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,360,542	1,549,018	1,599,475
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	560,410	582,901	580,359
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	376,927	407,074	418,917
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,658	8,000	10,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	977,491	1,279,749	1,061,151
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,791,886	2,120,253	1,957,299
	Undistributed Expenditures-Central Services	11-000-251-XXX	743,948	815,215	870,456
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	538,849	514,000	575,465
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,464,975	7,210,988	7,301,515
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,660,212	5,267,263	5,126,897
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	13,634,042	15,676,267	17,671,438
	Total Undistributed Expenditures		35,325,165	40,247,462	42,282,541
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	10,000	10,000
General Fund Current Expenses	Total General Current Expense		61,386,987	67,779,281	70,485,347

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,433,255	1,949,773	1,136,075
	Facilities Acquisition and Construction Services	12-000-400-XXX	38,250	38,250	38,250
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,376,756	0	0
	Interest Deposit to Capital Reserve	10-604	0	10,000	10,000
	Total Capital Outlay		4,848,261	1,998,023	1,184,325
General Fund Expenses and Transfers	General Fund Grand Total		66,235,248	69,777,304	71,669,672
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,942	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,472	1,739	1,739
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	7,013	10,404	10,404
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	8,815	9,096	9,096
	Nonpublic Nursing Services	20-XXX-XXX-XXX	3,452	4,420	4,420
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	857	1,666	1,666
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	121,517	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	143,126	27,325	27,325
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	302,959	543,502	200,000
	Title II	20-XXX-XXX-XXX	46,572	43,396	32,547
	Title III	20-XXX-XXX-XXX	0	1,252	1,000
	Title IV	20-XXX-XXX-XXX	34,650	29,646	22,235
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	637,905	693,066	519,800
	ARP-ESSER Grant Program	20-487-xxx-xxx	234,674	93,011	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	130,402	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	30,144	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	81,611	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	20,706	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,519,623	1,403,873	775,582
Special Revenue Fund Expenses	Total Special Revenue Funds		3,190,879	2,546,198	1,917,907

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Expenses	Total Expenditures/Appropriations		69,426,127	72,323,502	73,587,579
Expenses Net of Transfers	Total Expenditures Net of Transfers		69,426,127	72,323,502	73,587,579

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	4,037,478	2,609,216	1,990,906	1,369,377
	Repayment of Debt	26	26	0	0
Restricted for General Operating Budget	Capital Reserve	11,481,269	12,106,013	12,116,013	12,126,013
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	5,178,826	4,577,826	2,935,616	1,687,336
	Legal Reserve	1,269,551	390,711	390,711	0
	Unemployment Fund	194,638	253,136	253,136	253,136
	Tuition Reserve	1,600,000	1,600,000	800,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	632,974	774,757	774,757	774,757
	Scholarship Fund	101,629	202,100	202,100	202,100
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,179	\$20,353	\$21,707	\$22,627	\$23,554
Total Classroom Instruction	\$11,138	\$11,503	\$12,231	\$12,609	\$13,157
Classroom-Salaries and Benefits	\$10,677	\$11,026	\$11,558	\$11,854	\$12,507
Classroom-General Supplies and Textbooks	\$333	\$339	\$510	\$570	\$460
Classroom-Purchased Services	\$128	\$138	\$163	\$185	\$190
Total Support Services	\$2,729	\$3,062	\$3,393	\$3,503	\$3,674
Support Services-Salaries and Benefits	\$2,676	\$2,988	\$3,272	\$3,375	\$3,536
Total Administrative Costs	\$1,785	\$1,914	\$2,000	\$2,222	\$2,177
Administration Salaries and Benefits	\$1,554	\$1,659	\$1,694	\$1,743	\$1,854
Total Operations and Maintenance of Plant	\$2,657	\$2,889	\$3,100	\$3,272	\$3,343
Operations and Maintenance-Salaries and Benefits	\$1,329	\$1,447	\$1,541	\$1,587	\$1,687
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$785	\$888	\$876	\$915	\$1,045
Total Equipment Costs	\$366	\$538	\$379	\$741	\$430
Legal Costs	\$15	\$11	\$17	\$17	\$17
Employee Benefits as a percentage of salaries*	33.75%	35.31%	39.19%	38.86%	42.33%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Beach Haven School District for Business Services	44,000
Curriculum Services	Ocean County School Districts for curriculum development and updates	0
Food Services	School Lunches for Ocean County Vocational School District Full Time Academy Programs	0
Insurance Coverages and Benefits	School Alliance Insurance Fund for liability, property and workers compensation insurance	250,000
	State of NJ School Employee Health Insurance Fund for medical and prescription insurance	1,250,000
Municipal/Public Works	Stafford Township Public Works for select equipment	4,000
	Ocean County for paving supplies	0
Nursing Services	Monmouth Ocean Educational Services Commission for Non Public Nursing Services	0
Others	Stafford Township and Long Beach Island Communities for Emergency Shelter Services	0
	Use of Fields by Ocean County Vocational MATES School	0
	Stafford Township for School Resource Officer	75,000
	Stafford Township for Class III Police Officers	30,000
	Dual Enrollment Programs for HS Students with Stockton University and Ocean County Community College	0
	Use of Fields and Gym Spaces by recreational and community groups	0
	Junior ROTC Program student enrollment for Pinelands Students	0
Professional Staff Development	ETTC & Stockton University for professional development services	4,000
Purchasing	Educational Data Services Purchasing Consortium for Supplies/Equipment	150,000
	Educational Services Commission of NJ for supplies, technology, services and school busses	250,000
	Camden County Educational Services Commission for technology and facility services	350,000
	NJEdge Purchasing Consortium for supplies, technology and equipment	15,000
	Various National Purchasing Consortiums for supplies, technology and equipment as authorized by the State of NJ	20,000
	Monmouth Ocean Educational Services Commission Purchasing Cooperative for supplies and services	0
	Federal E-Rate Program for Telecommunications and Technology	10,000
	Hunterdon County Regional Educational Services Commission for supplies and technology	50,000
	State of NJ - Cooperative Bids for technology, supplies, vehicles and equipment	50,000
	Stafford Township Purchasing Consortium for vehicles supplies and ice melt	10,000
Recycling	ACES Cooperative Bid for Electricity and Natural Gas	100,000
	Stafford Township and Ocean County for Recycling	0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Monmouth Ocean Educational Services Commission for select special education student programs	0
Staffing - Other	Shared School Media Specialist with Stafford School District, Beach Haven School District and LBI School District	0
Technology Services	Technology services for Beach Haven School District	0
Transportation Services, including Fuel	Non Public Pupil Transportation Aid in Lieu Services for LBI, Beach Haven, Stafford and Ocean Township School Districts	0
	Monmouth-Ocean Educational Services - select out of district Special Education Transportation Services	50,000
	PreK-12 Transportation for Ocean Township School District	700,000
	Cooperative Bidding for fuel with Stafford Township and State of NJ	50,000

Estimated Tax Rates

Municipality	Category	Amount
Barnegat Light	(A) General Fund School Levy	2,004,701
	(D) Total School Levy	2,004,701
	(B) Estimated Net Taxable Valuation (as of 04/01/25)	1,078,702,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,979,872,907
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1858
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1858
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1013
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1013
Beach Haven	(A) General Fund School Levy	6,584,811
	(D) Total School Levy	6,584,811
	(B) Estimated Net Taxable Valuation (as of 04/01/25)	2,208,189,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,064,535,847
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2982
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2982
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1620
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1620
Harvey Cedars	(A) General Fund School Levy	2,794,912
	(D) Total School Levy	2,794,912
	(B) Estimated Net Taxable Valuation (as of 04/01/25)	1,377,233,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,277,472,457
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2029
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2029
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1227
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1227
Long Beach Twp	(A) General Fund School Levy	23,394,710
	(D) Total School Levy	23,394,710
	(B) Estimated Net Taxable Valuation (as of 04/01/25)	11,401,521,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	14,928,257,958
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2052

Estimated Tax Rates

Municipality	Category	Amount
Long Beach Twp	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2052
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1567
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1567
Ship Bottom	(A) General Fund School Levy	2,893,723
	(D) Total School Levy	2,893,723
	(B) Estimated Net Taxable Valuation (as of 04/01/25)	1,473,545,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,568,807,101
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1964
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1964
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1126
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1126
Stafford Twp	(A) General Fund School Levy	10,333,952
	(D) Total School Levy	10,333,952
	(B) Estimated Net Taxable Valuation (as of 04/01/25)	4,527,082,400
	(H) Estimated Equalized Valuation (as of 10/01/24)	8,021,874,754
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2283
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2283
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1288
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1288
Surf City	(A) General Fund School Levy	5,352,557
	(D) Total School Levy	5,352,557
	(B) Estimated Net Taxable Valuation (as of 04/01/25)	2,087,309,700
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,370,195,905
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2564
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2564
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1588
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1588

Employee Contract List for District

Name	Category	Measure
Craig Henry	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$259,563
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$112,041
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	none provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Craig Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan Vile	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Megan Vile	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,530
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	none provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Carey	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Carey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,892
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30.3-5
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, C. 92
	Contractual Post-Employment Benefit Description of Payout of Personal days	none provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Carey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Terhune	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$211,798
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	29
	Shared District	0230
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$22,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,969
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated per NJSA 18A:30-3.5

Employee Contract List for District

Name	Category	Measure
Steven Terhune	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per P.L. 2007, c.92
	Contractual Post-Employment Benefit Description of Payout of Personal days	None provided
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported