

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	712.0	678.0	680.0
On Roll Special Ed Full-Time	118.0	123.0	142.0
On Roll Subtotal	830.0	801.0	822.0
In Private School Placements	20.0	11.0	23.0
Sent to Other Districts Regular	0.0	0.0	480.0
Sent to Other Districts Special Ed	3.0	6.0	6.0
Received		2.0	0.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	11,589,719	11,589,719	11,921,514
	Total Tax Levy	10-121x	11,589,719	11,589,719	11,921,514
	Transportation Fees from Other Local Education Authorities	10-1420-1440	210,799	200,000	290,000
	Unrestricted Miscellaneous Revenues	10-1XXX	290,783	177,845	244,166
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		12,091,301	11,968,714	12,456,830
General Fund Revenues from State Sources	School Choice Aid	10-3116	812,448	767,728	953,784
	Categorical Transportation Aid	10-3121	214,979	281,548	312,192
	Extraordinary Aid	10-3131	642,600	200,000	260,000
	Categorical Special Education Aid	10-3132	743,489	973,531	1,151,911
	Equalization Aid	10-3176	12,141,120	14,801,362	14,203,499
	Categorical Security Aid	10-3177	302,486	451,877	345,466
	Other State Aids	10-3XXX	44,590	0	0
	Total Revenues from State Sources		14,901,712	17,476,046	17,226,852
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,514	31,847	4,392
	Total Revenues from Federal Sources		5,514	31,847	4,392
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	787,801	700,000	1,069,315
	Withdrawal from Capital Reserve for Local Share	10-307	700,000	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,000,000	2,618,519
	Withdrawal from Maintenance Reserve	10-310	70,050	30,050	200,000
	Adjustment for Prior Year Encumbrances		0	852,840	0
	Actual Revenues (Over)/Under Expenditures		-280,825	0	0
General Fund Revenues	Total Operating Budget		28,275,553	32,059,497	33,575,908
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	183,335	0	70,000
	Other Revenue from Local Sources	20-1XXX	1,562	4,572	3,657
	Total Revenues from Local Sources	20-1XXX	184,897	4,572	73,657

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	21,813	0	0
	Other Restricted Entitlements	20-32XX	634,443	382,607	0
	Total Revenues from State Sources		656,256	382,607	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	295,074	344,150	205,320
	Title II	20-4451-4455	10,096	52,009	41,608
	Title III	20-4491-4494	11,116	53,173	42,539
	Title IV	20-4471-4474	15,471	44,292	35,434
	ARP-IDEA Basic	20-4419	19,229	0	0
	IDEA Part B (Handicapped)	20-4420-4429	292,056	381,546	305,237
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	26,001	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,360	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,459	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	2,962	0	0
	ARP-ESSER	20-4540	1,669,620	0	0
	CRRSA Act-ESSER II	20-4534	831,789	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	14,158	0	0
	Other	20-4XXX	0	301,305	241,044
	ARP Homeless Children and Youth II Grant	20-4546	14,784	0	0
	Total Revenues from Federal Sources		3,208,175	1,176,475	871,182
Special Revenue Fund Revenues	Total Grants and Entitlements		4,002,158	1,563,654	944,839
All Fund Revenues	Total Revenues/Sources		32,277,711	33,623,151	34,520,747
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		32,277,711	33,623,151	34,520,747

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,005,396	5,954,780	6,581,868
	Special Education-Instruction	11-2XX-100-XXX	1,654,811	2,076,005	2,000,084
	Bilingual Education-Instruction	11-240-100-XXX	3,365	3,599	3,100
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	128,236	185,124	188,604
	School-Sponsored Athletics-Instruction	11-402-100-XXX	649,315	938,993	826,930
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,934,817	6,022,517	6,818,998
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	55,349	91,232	108,162
	Undistributed Expenditures-Health Services	11-000-213-XXX	130,462	165,026	182,575
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	360,708	312,662	371,356
	Undistributed Expenditures-Guidance	11-000-218-XXX	707,130	760,981	904,492
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	397,290	612,531	562,506
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	0	6,700	6,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	72,569	108,803	109,650
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,442	39,190	33,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	434,388	556,298	539,900
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	535,455	593,085	532,997
	Undistributed Expenditures-Central Services	11-000-251-XXX	502,040	567,267	456,577
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	268,387	283,632	334,016
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,612,508	2,149,111	2,108,779
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,738,875	2,196,172	2,262,644
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,462,404	3,367,560	3,585,107
	Undistributed Expenditures-Food Services	11-000-310-930	0	2,416	12,776
	Total Undistributed Expenditures		16,216,824	17,835,183	18,930,035
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
	Increase In Maintenance Reserve	10-606	250,000	0	0
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		23,907,947	26,993,834	28,530,771

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	577,228	913,971	600,777
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,845,759	3,901,858	4,443,360
	Increase In Capital Reserve	10-604	1,665,042	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		4,088,029	4,816,829	5,045,137
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	279,577	248,834	0
	General Fund Grand Total		28,275,553	32,059,497	33,575,908
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,562	4,572	3,657
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	24,406	23,678	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	39,122	50,010	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	106,346	129,325	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	52,560	60,840	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	20,914	22,687	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	89,790	96,067	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	21,813	0	0
	Other	20-XXX-XXX-XXX	301,305	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	656,256	382,607	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	295,074	344,150	205,320
	Title II	20-XXX-XXX-XXX	10,096	52,009	41,608
	Title III	20-XXX-XXX-XXX	11,116	53,173	42,539
	Title IV	20-XXX-XXX-XXX	15,471	44,292	35,434
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	292,056	381,546	305,237
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	19,229	0	0
	Other	20-XXX-XXX-XXX	0	301,305	241,044
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	831,789	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	14,158	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,669,620	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	26,001	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,360	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,459	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	2,962	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	14,784	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,208,175	1,176,475	871,182
Special Revenue Fund Expenses	Total Special Revenue Funds		4,002,158	1,563,654	944,839
All Fund Expenses	Total Expenditures/Appropriations		32,277,711	33,623,151	34,520,747
Expenses Net of Transfers	Total Expenditures Net of Transfers		32,277,711	33,623,151	34,520,747

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,605,956	993,400	993,400	624,085
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,652,477	3,617,519	2,618,519	1,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,000	279,950	249,950	50,000
	Legal Reserve	700,000	1,400,000	700,000	0
	Unemployment Fund	318,923	318,923	318,923	318,923
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	170,270	170,270	170,370	170,470
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	227,381	274,551	274,551	274,551
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,292	\$17,789	\$19,906	\$23,137	\$23,523
Total Classroom Instruction	\$9,972	\$9,855	\$11,092	\$12,610	\$13,161
Classroom-Salaries and Benefits	\$8,154	\$8,275	\$8,890	\$10,158	\$10,739
Classroom-General Supplies and Textbooks	\$257	\$352	\$639	\$624	\$501
Classroom-Purchased Services	\$1,561	\$1,229	\$1,563	\$1,828	\$1,921
Total Support Services	\$2,502	\$2,520	\$2,785	\$3,223	\$3,414
Support Services-Salaries and Benefits	\$2,137	\$1,982	\$2,081	\$2,409	\$2,538
Total Administrative Costs	\$1,926	\$2,158	\$2,322	\$2,715	\$2,629
Administration Salaries and Benefits	\$1,421	\$1,621	\$1,773	\$2,071	\$1,973
Total Operations and Maintenance of Plant	\$1,932	\$2,131	\$2,295	\$2,929	\$2,814
Operations and Maintenance-Salaries and Benefits	\$833	\$843	\$811	\$980	\$984
Board Contribution to Food Services	\$0	\$0	\$3	\$3	\$16
Total Extracurricular Costs	\$960	\$1,125	\$1,410	\$1,657	\$1,489
Total Equipment Costs	\$115	\$697	\$791	\$1,141	\$731
Legal Costs	\$86	\$71	\$86	\$97	\$94
Employee Benefits as a percentage of salaries*	26.74%	28.04%	33.70%	33.84%	33.87%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
250	TRANSPORTATION COSTS	290,000	AID IN LIEU REIMBURSEMENTS
620	CAPITAL PROJECTS	2,618,519	LOCKER ROOM RENOVATION
75680	TECHNOLOGY PURCHASES AND EQUIPMENT	4,500	CLASSROOM PHONE MOVE/UPGRADE
	TECHNOLOGY PURCHASES AND EQUIPMENT	30,000	CAFE AUDITO SYSTEM UPGRADE
	TECHNOLOGY PURCHASES AND EQUIPMENT	75,000	RECORDING STUDIO TECHNOLOGY
	TECHNOLOGY PURCHASES AND EQUIPMENT	180,000	TV STUDIO EQUIPMENT
	TECHNOLOGY PURCHASES AND EQUIPMENT	188,000	PHASE I DOOR LOCK EXTERIOR AND M WING
	TECHNOLOGY PURCHASES AND EQUIPMENT	8,800	APC BATTERY PACK
75840	NON INSTRUTIONAL EQUIPMENT	114,477	SCHOOL VEHICLE
76080	CAPITAL PROJECT	2,700,000	LOCKER ROOM RENOVATION
	CAPITAL PROJECT	300,000	COURTYARD RAMP AND UPGRADE
76140	LEASE PURCHASE	1,227,595	LEASE PURCHASE PRINICIPAL

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SCHOOL BUSINESS ADMINISTRATOR SHARED WITH HALEDON PUBLIC SCHOOL	97,678
	PAYROLL CLERK SHARED WITH HALEDON PUBLIC SCHOOL	37,674
	HUMAN RESOURCES SERVICES SHARED WITH HALEDON PUBLIC SCHOOL	44,492
	FOOD SERVICE AND TRANSPORTATION	31,720
Custodial and Maintenance Services	DIRECTOR OF SPECIAL BUILDING AND GROUNDS SHARED WITH HALEDON PUBLIC SCHOOL	65,000
	SUBSTITUE CUSTODIAL SERVICES	0
	FIELD AND PLOWING SERVICES SHARED WITH BOROUGH OF HALEDON	0
Insurance Coverages and Benefits	MEMBER OF JOINT INSURANCE FUND	0
Purchasing	ENERGY PURCHASING THROUGH ACES	0
	ED DATA, MRESC, HUNTERDON, AND BERGEN COUNTY PURCHASE CO-OP	0
Special Education Services	CONTRACTED SERVICE WITH BERGEN COUNTY SPECIAL SERVICES	0
	DIRECTOR OF SPECIAL SERVICES SHARED WITH HALEDON PUBLIC SCHOOL	72,000
Staffing - Other	SPEECH THERAPIST SHARED WITH HALEDON PUBLIC SCHOOL	0
Technology Services	TECHNOLOGY SERVICES AND PURCHASING WITH HALEDON PUBLIC SCHOOL	0
Transportation Services, including Fuel	NORTHERN REGIONAL SERVICES-OUT OF DISTRICT BUS CONTRACTS	0
	GASOLINE PURCHASING-BOROUGH OF HALEDON	0

Estimated Tax Rates

Municipality	Category	Amount
Haledon Boro	(A) General Fund School Levy	5,556,467
	(D) Total School Levy	5,556,467
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	504,187,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	984,933,190
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1021
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1021
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5641
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5641
North Haledon	(A) General Fund School Levy	2,087,133
	(D) Total School Levy	2,087,133
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,192,196,248
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,855,557,974
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.1751
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.1751
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1125
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1125
Prospect Park	(A) General Fund School Levy	4,277,914
	(D) Total School Levy	4,277,914
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	262,449,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	559,549,564
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6300
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6300
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7645
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7645

Employee Contract List for District

Name	Category	Measure
EMMANUEL RODRIGUEZ	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DISCIPLINE
	Base Annual Salary Amount	\$81,463
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/BEREAVEMENT
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$48
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 PER DAY UP TO 100 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
EMMANUEL RODRIGUEZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JENNIFER MOSER	Job Title	Administrative Assistant
	Job Title II	SUPERINTENDENT SECRETARY
	Base Annual Salary Amount	\$85,599
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920
	Job Title Other District	HUMAN RESOURCES
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVME

Employee Contract List for District

Name	Category	Measure
JENNIFER MOSER	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,085
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 PER DAY UP TO 100 UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JOHN COVIELLO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN COVIELLO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$15,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 UP TO 100 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JOHN COVIELLO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LAMEKA AUGUSTIN	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$187,842
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920
	Job Title Other District	BD SECRETARY/BUSINESS ADM
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVME
	Total Allowances Amount	\$8,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,062
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150 UP TO 100 DAYS UPON RETIREMENT

Employee Contract List for District

Name	Category	Measure
LAMEKA AUGUSTIN	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LISA FERRANTE	Job Title	Administrative Assistant
	Job Title II	PRINCIPAL
	Base Annual Salary Amount	\$89,303
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
LISA FERRANTE	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,370
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 PER DAY UP TO 100 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK PAGANI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY
	Base Annual Salary Amount	\$119,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920
	Job Title Other District	INFORMATION TECHNOLOGY
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOATING/BEREAVEM
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,943
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 PER DAY UP TO 100 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICK PAGANI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
WILLIAM MILLER	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	31
	Shared District	1920
	Job Title Other District	INFORMATION TECHNOLOGY
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	HOLIDAY/FLOARTING/BEREAVM

Employee Contract List for District

Name	Category	Measure
WILLIAM MILLER	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$35 PER DAY UP TO 100 DAYS UPON RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON LEAVE OR RETIREMENT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported