

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,427.0	1,401.0	1,428.0
On Roll Regular Shared-Time	0.0	0.0	4.0
On Roll Special Ed Full-Time	297.0	280.0	252.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	1,725.0	1,682.0	1,684.0
In Private School Placements	16.0	16.0	15.0
Sent to Other Districts Regular	0.0	0.0	60.0
Sent to Other Districts Special Ed	1.5	2.0	4.0
Received	139.0	142.5	130.0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	25,811,737	26,327,972	27,283,974
	Total Tax Levy	10-121x	25,811,737	26,327,972	27,283,974
	Total Tuition	10-1300	2,260,292	1,936,449	1,936,840
	Rents and Royalties	10-1910	76,738	102,624	70,922
	Unrestricted Miscellaneous Revenues	10-1XXX	229,077	101,720	12,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	3,875	3,875
	Interest Earned on Capital Reserve Funds	10-1XXX	0	7,750	7,750
	Other Restricted Miscellaneous Revenues	10-1XXX	5,322	0	0
	Total Revenues from Local Sources		28,383,166	28,480,390	29,315,861
General Fund Revenues from State Sources	School Choice Aid	10-3116	112,840	123,060	172,623
	Categorical Transportation Aid	10-3121	176,038	176,038	227,057
	Extraordinary Aid	10-3131	816,570	210,000	210,000
	Categorical Special Education Aid	10-3132	1,546,235	1,546,235	2,395,023
	Equalization Aid	10-3176	8,148,436	7,724,044	6,163,083
	Categorical Security Aid	10-3177	43,115	43,115	419,586
	Other State Aids	10-3XXX	0	186,377	0
	State Reimbursement for Menstrual Products	10-3301	0	5,000	4,200
	Total Revenues from State Sources		10,843,234	10,013,869	9,591,572
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,383	39,033	5,866
	Total Revenues from Federal Sources		30,383	39,033	5,866
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	1,909,828	1,078,645	716,906
	Withdrawal from Capital Reserve for Local Share	10-307	1,288,132	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,958,468	3,041,000
	Withdrawal from Maintenance Reserve	10-310	198,932	623,932	723,932
	Adjustment for Prior Year Encumbrances		0	1,593,305	0
	Actual Revenues (Over)/Under Expenditures		-1,640,855	0	0
General Fund Revenues	Total Operating Budget		41,012,820	43,787,642	43,395,137

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	493,146	0	0
	Other Revenue from Local Sources	20-1XXX	25,392	72,211	0
	Total Revenues from Local Sources	20-1XXX	518,538	72,211	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	127,440	0	0
	Other Restricted Entitlements	20-32XX	0	43,384	0
	Total Revenues from State Sources		127,440	43,384	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	688,420	744,288	405,000
	Title II	20-4451-4455	28,194	45,441	22,500
	Title III	20-4491-4494	14,955	20,788	7,450
	Title IV	20-4471-4474	32,691	75,457	32,275
	IDEA Part B (Handicapped)	20-4420-4429	479,684	469,971	352,500
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	113,959	63,807	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,721	21,279	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,527	469	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,200	0	0
	ARP-ESSER	20-4540	596,851	334,552	0
	CRRSA Act-ESSER II	20-4534	303,817	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	27,128	0	0
	Other	20-4XXX	2,820	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,500	0	0
	ARP Homeless Children and Youth II Grant	20-4546	11,264	2,546	0
	Total Revenues from Federal Sources		2,334,731	1,778,598	819,725
Special Revenue Fund Revenues	Total Grants and Entitlements		3,003,399	1,894,193	819,725
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	263,695	248,518	321,091
	Total Revenues from Local Sources		263,695	248,518	321,091
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	116,565	109,855	165,411

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	179	0
	Total Local Repayment of Debt		380,260	358,552	486,502
Debt Service Fund Revenues	Total Repayment of Debt		380,260	358,552	486,502
All Fund Revenues	Total Revenues/Sources		44,396,479	46,040,387	44,701,364
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		44,396,479	46,040,387	44,701,364

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,774,091	12,112,112	12,161,028
	Special Education-Instruction	11-2XX-100-XXX	3,419,995	3,943,873	3,934,467
	Basic Skills/Remedial-Instruction	11-230-100-XXX	132,964	121,169	83,267
	Bilingual Education-Instruction	11-240-100-XXX	265,846	276,628	374,864
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	215,073	262,700	238,522
	School-Sponsored Athletics-Instruction	11-402-100-XXX	555,779	612,207	597,663
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,045,628	2,199,656	2,151,306
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	70,784	67,676	63,870
	Undistributed Expenditures-Health Services	11-000-213-XXX	497,172	534,125	558,448
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	490,552	531,641	542,790
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,126,382	1,363,702	1,220,249
	Undistributed Expenditures-Guidance	11-000-218-XXX	688,217	792,500	818,974
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	606,514	684,627	669,719
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	465,853	478,867	497,007
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	255,652	277,269	254,362
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,789	13,575	9,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	573,239	648,465	586,965
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,491,623	1,593,290	1,566,369
	Undistributed Expenditures-Central Services	11-000-251-XXX	457,454	553,501	494,148
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	332,499	352,809	348,193
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,190,973	3,739,240	3,624,147
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,459,535	1,657,183	1,579,291
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,123,089	6,480,892	7,626,345
	Total Undistributed Expenditures		19,879,955	21,969,018	22,611,383
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	3,875	3,875
	Increase In Maintenance Reserve	10-606	198,932	0	0
General Fund Current Expenses	Total General Current Expense		36,442,635	39,301,582	40,005,069

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	292,637	1,173,491	308,985
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,128,222	3,149,935	3,041,445
	Increase In Capital Reserve	10-604	3,000,000	0	0
	Interest Deposit to Capital Reserve	10-604	0	7,750	7,750
	Total Capital Outlay		4,420,859	4,331,176	3,358,180
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	149,326	135,940	0
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	0	18,944	0
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	149,326	154,884	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	149,326	154,884	0
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	31,888
	General Fund Grand Total		41,012,820	43,787,642	43,395,137
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,392	72,211	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	127,440	0	0
	Other	20-XXX-XXX-XXX	0	43,384	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	127,440	43,384	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	688,420	744,288	405,000
	Title II	20-XXX-XXX-XXX	28,194	45,441	22,500
	Title III	20-XXX-XXX-XXX	14,955	20,788	7,450
	Title IV	20-XXX-XXX-XXX	32,691	75,457	32,275
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	479,684	469,971	352,500
	Other	20-XXX-XXX-XXX	2,820	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	303,817	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	27,128	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,500	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	596,851	334,552	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	113,959	63,807	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,721	21,279	0

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,527	469	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,200	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	11,264	2,546	0
	Total Federal Projects	20-XXX-XXX-XXX	2,334,731	1,778,598	819,725
Special Revenue Fund Expenses	Total Special Revenue Funds		3,003,399	1,894,193	819,725
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	380,260	358,552	486,502
	Total Debt Service Funds		380,260	358,552	486,502
All Fund Expenses	Total Expenditures/Appropriations		44,396,479	46,040,387	44,701,364
Expenses Net of Transfers	Total Expenditures Net of Transfers		44,396,479	46,040,387	44,701,364

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,494,794	1,362,848	756,278	756,278
	Repayment of Debt	179	179	0	0
Restricted for General Operating Budget	Capital Reserve	4,535,526	6,247,393	4,296,675	1,263,425
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,498,829	1,498,829	878,772	158,715
	Legal Reserve	1,879,545	1,469,551	716,906	0
	Unemployment Fund	406,140	411,461	411,461	411,461
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	233,083	210,393	210,393	210,393
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,862	\$19,044	\$20,583	\$21,102	\$21,590
Total Classroom Instruction	\$10,770	\$11,332	\$11,999	\$12,249	\$12,789
Classroom-Salaries and Benefits	\$10,158	\$10,459	\$11,173	\$11,465	\$12,118
Classroom-General Supplies and Textbooks	\$335	\$646	\$445	\$483	\$349
Classroom-Purchased Services	\$277	\$227	\$380	\$302	\$323
Total Support Services	\$2,722	\$3,033	\$3,528	\$3,486	\$3,502
Support Services-Salaries and Benefits	\$2,487	\$2,711	\$3,159	\$3,090	\$3,067
Total Administrative Costs	\$2,002	\$2,066	\$2,176	\$2,301	\$2,295
Administration Salaries and Benefits	\$1,831	\$1,881	\$1,995	\$1,994	\$2,113
Total Operations and Maintenance of Plant	\$1,839	\$2,039	\$2,249	\$2,423	\$2,382
Operations and Maintenance-Salaries and Benefits	\$799	\$844	\$891	\$917	\$929
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$515	\$530	\$603	\$612	\$599
Total Equipment Costs	\$288	\$170	\$156	\$699	\$184
Legal Costs	\$17	\$25	\$21	\$59	\$45
Employee Benefits as a percentage of salaries*	25.03%	27.58%	25.41%	27.21%	31.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	PIP - WORKMANS COMP, GENERAL DISTRICT LIABILITY	0
Municipal/Public Works	TRASH AND RECYCLING REMOVAL - POMPTON LAKES BOROUGH	0
	CLASS 3 OFFICERS - POMPTON LAKES POLICE	0
Others	SEND/RECEIVE AGREEMENT - HIGH SCHOOL - RIVERDALE BOROUGH	0
Purchasing	ED DATA SERVICES COMMISSION, ACES, HUNTERDON, ESCNJ, OMNIA, ETC.	0
Special Education Services	NRESC CONTRACTS FOR RELATED SERVICES, EVALUATIONS	0
Transportation Services, including Fuel	NRESC TRANSPORTATION - SPECIAL ED, REGULAR ED, FILED TRIPS, ATHLETICS	0
	FUEL - BLOOMINGDALE BOROUGH	0
	MAINTENANCE/REPAIRS - BLOOMINGDALE BOROUGH	0
	SALT - BLOOMINGDALE BOROUGH	0

Estimated Tax Rates

Municipality	Category	Amount
Pompton Lakes Borough	(A) General Fund School Levy	26,805,973
	(D) Total School Levy	27,127,064
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,185,009,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,922,468,365
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2621
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.2892
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3944
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4111

Employee Contract List for District

Name	Category	Measure
ANDREA HAYES	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PAYROLL
	Base Annual Salary Amount	\$78,737
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ANDREA HAYES	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ANGELA SPASEVSKI	Job Title	Business Administrator
	Job Title II	SBA
	Base Annual Salary Amount	\$173,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
ANGELA SPASEVSKI	Total Allowances Amount	\$5,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,631
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BARBARA FONTANAZZA	Job Title	Administrative Assistant
	Job Title II	ASST TO SUPT
	Base Annual Salary Amount	\$82,486
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
BARBARA FONTANAZZA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
BARBARA FONTANAZZA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KEVIN HAZELL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT
	Base Annual Salary Amount	\$148,742
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$970
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT

Employee Contract List for District

Name	Category	Measure
KEVIN HAZELL	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MICHAEL RIORDAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DEPT CHAIR
	Base Annual Salary Amount	\$142,944
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MICHAEL RIORDAN	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PAUL AMOROSO	Job Title	Superintendent
	Job Title II	SUPT OF SCHOOLS
	Base Annual Salary Amount	\$241,355
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$8,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$60,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PAUL AMOROSO	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
THOMAS HARDIMAN	Job Title	Information Technology
	Job Title II	SYSTEMS ADMIN
	Base Annual Salary Amount	\$77,085
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
THOMAS HARDIMAN	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TODD BRUNNER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$104,049
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
TODD BRUNNER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$1,260
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
TODD BRUNNER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported