

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,815.0	1,810.0	1,821.0
On Roll Regular Shared-Time	7.0	7.0	2.0
On Roll Special Ed Full-Time	396.0	393.0	390.0
On Roll Special Ed Shared-Time	7.0	3.0	0.0
On Roll Subtotal	2,225.0	2,213.0	2,213.0
In Private School Placements	6.0	9.0	16.0
Sent to Contracted Preschool	15.0	15.0	0.0
Sent to Other Districts Regular	13.0	2.0	62.0
Sent to Other Districts Special Ed	22.0	12.0	12.0
Received	18.0	16.0	13.0
In State Facilities	2.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,900,000	10,900,000	11,118,000
	Total Tax Levy	10-121x	10,900,000	10,900,000	11,118,000
	Total Tuition	10-1300	367,802	320,482	399,762
	Unrestricted Miscellaneous Revenues	10-1XXX	506,089	352,621	325,238
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	10
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	100
	Total Revenues from Local Sources		11,773,891	11,573,103	11,843,110
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	761,052	901,086	857,205
	Extraordinary Aid	10-3131	378,569	310,000	285,000
	Categorical Special Education Aid	10-3132	1,222,614	2,418,911	3,033,386
	Equalization Aid	10-3176	32,991,560	35,028,009	36,953,889
	Categorical Security Aid	10-3177	785,483	1,031,860	898,178
	Other State Aids	10-3XXX	9,100	0	0
	Total Revenues from State Sources		36,148,378	39,689,866	42,027,658
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	53,344	88,564	8,926
	Total Revenues from Federal Sources		53,344	88,564	8,926
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,578,466	2,648,056
	Withdrawal from Capital Reserve for Local Share	10-307	0	2,636,316	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	500,000	1,800,000
	Adjustment for Prior Year Encumbrances		0	2,873,301	0
	Actual Revenues (Over)/Under Expenditures		-4,333,001	0	0
General Fund Revenues	Total Operating Budget		43,642,612	58,939,616	58,327,750
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	222,566	125,000	125,000
	Other Revenue from Local Sources	20-1XXX	20,194	18,000	0
	Total Revenues from Local Sources	20-1XXX	242,760	143,000	125,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	439,541	948,134
	Preschool Education Aid	20-3218	2,152,652	2,057,013	1,893,419
	State Grants Through Intermediate Sources	20-3700	0	80,000	0
	Total Revenues from State Sources		2,152,652	2,576,554	2,841,553
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,065,874	1,738,016	893,778
	Title II	20-4451-4455	165,548	127,561	77,259
	Title III	20-4491-4494	85,388	92,856	56,367
	Title IV	20-4471-4474	77,444	125,528	55,772
	IDEA Part B (Handicapped)	20-4420-4429	270,312	1,410,341	548,852
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	162,028	90,362	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	39,502	497	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	34,345	29,000	0
	ARP-ESSER	20-4540	2,318,929	4,857,135	0
	CRRSA Act-Learning Acceleration Grant	20-4535	153,497	0	0
	ARP Homeless Children and Youth I Grant	20-4545	9,970	0	0
	ARP Homeless Children and Youth II Grant	20-4546	0	27,620	0
	Total Revenues from Federal Sources		4,382,837	8,538,916	1,632,028
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	408,537	658,182
Special Revenue Fund Revenues	Total Grants and Entitlements		6,776,546	11,667,007	5,256,763
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	491,025	480,225	469,425
	Total Revenues from Local Sources		491,025	480,225	469,425
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		491,025	480,225	469,425
Debt Service Fund Revenues	Total Repayment of Debt		491,025	480,225	469,425
All Fund Revenues	Total Revenues/Sources		50,910,183	71,086,848	64,053,938
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	408,537	658,182
	Total Revenues/Sources Net of Transfers		50,910,183	70,678,311	63,395,756

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,800,269	13,398,462	15,020,329
	Special Education-Instruction	11-2XX-100-XXX	3,514,128	4,318,077	4,323,726
	Basic Skills/Remedial-Instruction	11-230-100-XXX	234,483	231,343	218,509
	Bilingual Education-Instruction	11-240-100-XXX	712,606	810,969	724,404
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	92,792	145,213	128,694
	School-Sponsored Athletics-Instruction	11-402-100-XXX	377,737	428,629	536,761
	Summer School	11-422-XXX-XXX	0	23,370	41,920
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,237,270	3,079,316	2,915,836
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	105,482	109,517	117,668
	Undistributed Expenditures-Health Services	11-000-213-XXX	378,939	509,012	469,215
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	441,026	474,929	588,042
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	751,581	895,533	1,136,228
	Undistributed Expenditures-Guidance	11-000-218-XXX	764,976	861,575	886,379
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	804,634	792,175	843,153
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	483,614	599,043	663,615
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	326,651	378,870	738,319
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	31,340	88,805	95,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,056,217	1,172,954	1,164,624
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,584,704	1,631,108	1,659,661
	Undistributed Expenditures-Central Services	11-000-251-XXX	957,620	888,774	855,750
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	590,976	609,194	312,433
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,293,302	5,440,387	5,904,525
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,016,460	3,452,261	4,064,688
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,291,849	8,617,659	9,108,716
	Total Undistributed Expenditures		25,116,641	29,601,112	31,524,452
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	10
General Fund Current Expenses	Total General Current Expense		41,848,656	48,957,175	52,518,805

Salem		Penns Grv-Carneys Pt Reg			
Advertised Appropriations					
Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	678,867	345,435	873,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	511,788	6,223,247	4,427,666
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	2,636,316	0
	Interest Deposit to Capital Reserve	10-604	0	0	100
	Total Capital Outlay		1,190,655	9,204,998	5,300,766
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	603,301	777,443	508,179
	General Fund Grand Total		43,642,612	58,939,616	58,327,750
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,194	18,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	819,798	1,126,291	1,559,186
	Support Services	20-218-200-XXX	1,332,854	1,761,800	1,915,549
	Facility Acquisition and Construction Services	20-218-400-XXX	0	17,000	25,000
	Total Preschool Education Aid	20-218-XXX-XXX	2,152,652	2,905,091	3,499,735
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	80,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,152,652	2,985,091	3,499,735
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,065,874	1,738,016	893,778
	Title II	20-XXX-XXX-XXX	165,548	127,561	77,259
	Title III	20-XXX-XXX-XXX	85,388	92,856	56,367
	Title IV	20-XXX-XXX-XXX	77,444	125,528	55,772
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	270,312	1,410,341	548,852
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	153,497	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,318,929	4,857,135	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	162,028	90,362	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	39,502	497	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	34,345	29,000	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	9,970	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP Homeless Children and Youth II	20-496-xxx-xxx	0	27,620	0
	Total Federal Projects	20-XXX-XXX-XXX	4,382,837	8,538,916	1,632,028
Special Revenue Fund Expenses	Total Special Revenue Funds		6,776,546	11,667,007	5,256,763
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	491,025	480,225	469,425
	Total Debt Service Funds		491,025	480,225	469,425
All Fund Expenses	Total Expenditures/Appropriations		50,910,183	71,086,848	64,053,938
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	408,537	658,182
	Total Expenditures Net of Transfers		50,910,183	70,678,311	63,395,756

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,433,340	960,521	1,121,326	1,121,326
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	6,973,888	9,473,888	6,337,572	4,537,672
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,446,086	2,446,086	2,446,086	2,446,096
	Legal Reserve	4,051,791	4,226,522	2,648,056	0
	Unemployment Fund	290,726	240,000	240,000	240,000
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	60,910	62,613	62,613	62,613
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,250	\$17,620	\$20,226	\$20,442	\$21,900
Total Classroom Instruction	\$9,335	\$9,953	\$11,584	\$11,589	\$12,490
Classroom-Salaries and Benefits	\$8,493	\$8,490	\$10,053	\$10,023	\$10,409
Classroom-General Supplies and Textbooks	\$211	\$208	\$362	\$368	\$424
Classroom-Purchased Services	\$632	\$1,255	\$1,170	\$1,197	\$1,657
Total Support Services	\$2,410	\$2,728	\$3,134	\$3,158	\$3,623
Support Services-Salaries and Benefits	\$1,736	\$1,943	\$2,182	\$2,192	\$2,574
Total Administrative Costs	\$2,073	\$2,364	\$2,393	\$2,461	\$2,284
Administration Salaries and Benefits	\$1,636	\$1,779	\$1,829	\$1,845	\$1,714
Total Operations and Maintenance of Plant	\$2,175	\$2,309	\$2,860	\$2,903	\$3,133
Operations and Maintenance-Salaries and Benefits	\$1,230	\$1,378	\$1,530	\$1,537	\$1,623
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$250	\$257	\$245	\$323	\$359
Total Equipment Costs	\$297	\$310	\$119	\$167	\$410
Legal Costs	\$46	\$41	\$57	\$57	\$57
Employee Benefits as a percentage of salaries*	33.30%	34.11%	36.71%	35.52%	36.56%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	GCJIF	0
	COASTAL HEALTH INSURANCE FUND	0
Municipal/Public Works	CARNEYS POINT TOWNSHIP	0
Purchasing	Ed-Data Coop	0
	The Educational Services Commission of NJ	0
	NJSBA/ACES	0
	CAMDEN COUNTY COOP	0
	HUNTERDON COUNTY COOP	0
	Somerset County Coop	0
	The Interlocal Purchasing System	0
Transportation Services, including Fuel	County Special Services Transportation Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Carneys Point Township	(A) General Fund School Levy	9,125,424
	(D) Total School Levy	9,519,021
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	701,830,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	976,934,855
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3002
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3563
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9341
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9744
Penns Grove Township	(A) General Fund School Levy	1,883,575
	(D) Total School Levy	1,964,803
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	136,028,550
	(H) Estimated Equalized Valuation (as of 10/01/24)	203,361,564
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3847
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.4444
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9262
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9662

Employee Contract List for District

Name	Category	Measure
Adam Pszwaro	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	School Climate and Pupil
	Base Annual Salary Amount	\$83,079
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$178
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,391
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Adam Pszwaro	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Amy Berth	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,427
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Berth	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,494
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Arsenio Gonzalez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Safety and Security
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Arsenio Gonzalez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Arsenio Gonzalez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher DeStratis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,693
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,976
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days

Employee Contract List for District

Name	Category	Measure
Christopher DeStratis	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Colleen Cancila	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$126,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Colleen Cancila	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,446
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,745
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Green	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services
	Base Annual Salary Amount	\$109,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$178
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,562
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Colleen Green	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Deborah Wilkins	Job Title	Other
	Job Title II	Payroll and Benefits
	Base Annual Salary Amount	\$82,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Deborah Wilkins	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,335
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diana Morris	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Early Childhood
	Base Annual Salary Amount	\$96,048
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Morris	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$178
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Morris	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Johnson	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,541
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days

Employee Contract List for District

Name	Category	Measure
Jennifer Johnson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Tocco	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds
	Base Annual Salary Amount	\$97,006
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Kevin Tocco	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,446
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,462
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kristi Gimpel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Education
	Base Annual Salary Amount	\$82,400
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$178
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kristi Gimpel	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lynn Booth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spec Svcs/Early Childhood
	Base Annual Salary Amount	\$126,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lynn Booth	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$178
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,745
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Margarita Rodriguez	Job Title	Other
	Job Title II	SIS/Data Specialist
	Base Annual Salary Amount	\$81,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Margarita Rodriguez	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,795
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Margarita Rodriguez	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Hannah	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Humanities
	Base Annual Salary Amount	\$89,095
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days

Employee Contract List for District

Name	Category	Measure
Nicole Hannah	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Regina Washington	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Math and Science
	Base Annual Salary Amount	\$93,662
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Regina Washington	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$839
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,446
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sydonie Maitland	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum/Instruction
	Base Annual Salary Amount	\$126,470
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,189
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,446
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,728
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sydonie Maitland	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Zenaida Cobian	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,495
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Zenaida Cobian	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,204
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$70,047
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payment for accumulated unused sick days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payment for accumulated unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported