

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,413.0	1,432.0	1,475.0
On Roll Regular Shared-Time	11.0	11.0	0.0
On Roll Special Ed Full-Time	251.0	275.0	281.0
On Roll Special Ed Shared-Time	7.0	5.0	5.0
On Roll Subtotal	1,682.0	1,723.0	1,761.0
In Private School Placements	5.0	7.0	7.0
Sent to Contracted Preschool	15.0	15.0	0.0
Sent to Other Districts Regular	1.0	2.0	15.0
Sent to Other Districts Special Ed	10.0	7.0	6.0
Received	13.0	10.0	11.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,749,029	14,124,010	14,688,970
	Total Tax Levy	10-121x	13,749,029	14,124,010	14,688,970
	Total Tuition	10-1300	296,770	89,467	160,338
	Unrestricted Miscellaneous Revenues	10-1XXX	345,021	90,000	90,000
	Interest Earned on Maintenance Reserve	10-1XXX	14,573	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	33,637	50	50
	Other Restricted Miscellaneous Revenues	10-1XXX	75,968	0	0
	Total Revenues from Local Sources		14,514,998	14,303,577	14,939,408
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,548,690	1,731,015	1,977,105
	Categorical Transportation Aid	10-3121	838,537	838,537	927,312
	Extraordinary Aid	10-3131	278,119	0	0
	Categorical Special Education Aid	10-3132	1,381,579	1,408,523	2,005,805
	Equalization Aid	10-3176	13,957,614	13,730,535	13,820,118
	Categorical Security Aid	10-3177	343,038	349,305	358,482
	Other State Aids	10-3XXX	50,696	5,194	0
	Total Revenues from State Sources		18,398,273	18,063,109	19,088,822
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	3,479	35,687	4,057
	Total Revenues from Federal Sources		3,479	35,687	4,057
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,748,204	1,644,242
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,060,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,839,457
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	775,000	9,490
	Adjustment for Prior Year Encumbrances		0	303,570	0
	Actual Revenues (Over)/Under Expenditures		-2,540,518	0	0
General Fund Revenues	Total Operating Budget		30,376,232	36,289,147	37,525,476

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	359,740	330,000	330,000
	Scholarship Fund Revenue	20-1770	13,922	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	63,149	83,633	0
	Total Revenues from Local Sources	20-1XXX	436,811	418,633	335,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	303,672	111,818
	Preschool Education Aid	20-3218	2,602,531	2,570,133	2,618,835
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	41,987	0	0
	Other Restricted Entitlements	20-32XX	212,222	0	0
	Total Revenues from State Sources		2,856,740	2,873,805	2,730,653
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	307,369	266,923	226,885
	Title II	20-4451-4455	47,584	52,963	40,000
	Title IV	20-4471-4474	31,743	31,438	25,000
	IDEA Part B (Handicapped)	20-4420-4429	504,423	478,947	427,105
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	116,234	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,124	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	449	0	0
	ARP-ESSER	20-4540	1,431,604	32,677	0
	Other	20-4XXX	42,278	0	0
	ARP Homeless Children and Youth I Grant	20-4545	892	0	0
	Total Revenues from Federal Sources		2,523,700	862,948	718,990
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	187,673	181,572	172,381
Special Revenue Fund Revenues	Total Grants and Entitlements		5,984,834	4,336,958	3,957,024
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	365,510	0	0
	Transfers from Capital Reserve	40-5210	0	775,000	9,490

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	562,469	71,776	419,936
	Local Tax Levy-Premerger Debt	40-1210	0	406,525	161,842
	Total Revenues from Local Sources		562,469	478,301	581,778
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	200,750	516,908	486,244
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	365,510
	Total Local Repayment of Debt		1,128,729	1,770,209	1,443,022
	Actual Revenues (Over)/Under Expenditures		-365,510	0	0
Debt Service Fund Revenues	Total Repayment of Debt		763,219	1,770,209	1,443,022
All Fund Revenues	Total Revenues/Sources		37,124,285	42,396,314	42,925,522
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	187,673	181,572	172,381
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	775,000	9,490
	Total Revenues/Sources Net of Transfers		36,936,612	41,439,742	42,743,651

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,749,056	7,992,857	8,505,259
	Special Education-Instruction	11-2XX-100-XXX	2,704,538	3,244,098	2,972,718
	Bilingual Education-Instruction	11-240-100-XXX	59,315	62,129	64,894
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	94,311	122,500	142,621
	School-Sponsored Athletics-Instruction	11-402-100-XXX	432,054	466,995	566,693
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	509,951	1,018,150	1,000,968
	Undistributed Expenditures-Health Services	11-000-213-XXX	315,876	330,736	338,748
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	527,830	594,055	626,516
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	796,164	910,521	1,027,900
	Undistributed Expenditures-Guidance	11-000-218-XXX	717,213	723,706	732,951
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	678,959	739,494	665,096
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	754,399	817,273	843,356
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	265,683	255,445	247,930
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	8,880	8,110	2,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	540,987	601,350	583,611
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	987,221	1,067,710	1,087,967
	Undistributed Expenditures-Central Services	11-000-251-XXX	377,512	405,892	408,951
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	375,886	461,007	449,611
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,459,677	3,538,077	3,535,977
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,610,666	2,865,391	2,808,821
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,659,354	6,494,535	7,241,846
	Total Undistributed Expenditures		18,586,258	20,831,452	21,603,149
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		29,625,532	32,720,081	33,855,384
Capital Outlay	Equipment	12-XXX-XXX-730	155,420	544,634	356,280
	Facilities Acquisition and Construction Services	12-000-400-XXX	219,448	1,713,260	856,803
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	1,839,457
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	775,000	9,490
	Interest Deposit to Capital Reserve	10-604	0	50	50

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Total Capital Outlay		374,868	3,032,944	3,062,080
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	375,832	536,122	608,012
	General Fund Grand Total		30,376,232	36,289,147	37,525,476
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	63,149	83,633	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,232,445	1,324,442	1,332,975
	Support Services	20-218-200-XXX	1,370,763	1,484,196	1,554,007
	Facility Acquisition and Construction Services	20-218-400-XXX	186,996	246,739	16,052
	Total Preschool Education Aid	20-218-XXX-XXX	2,790,204	3,055,377	2,903,034
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	41,987	0	0
	Other	20-XXX-XXX-XXX	212,222	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,044,413	3,055,377	2,903,034
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	307,369	266,923	226,885
	Title II	20-XXX-XXX-XXX	47,584	52,963	40,000
	Title IV	20-XXX-XXX-XXX	31,743	31,438	25,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	504,423	478,947	427,105
	Other	20-XXX-XXX-XXX	42,278	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,431,604	32,677	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	116,234	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,124	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	449	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	892	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,523,700	862,948	718,990
Special Revenue Fund Expenses	Total Special Revenue Funds		5,984,834	4,336,958	3,957,024

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	763,219	1,770,209	1,443,022
	Total Debt Service Funds		763,219	1,770,209	1,443,022
All Fund Expenses	Total Expenditures/Appropriations		37,124,285	42,396,314	42,925,522
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	187,673	181,572	172,381
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	775,000	9,490
	Total Expenditures Net of Transfers		36,936,612	41,439,742	42,743,651

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,133,800	901,132	719,712	719,712
	Repayment of Debt	0	365,510	365,510	0
Restricted for General Operating Budget	Capital Reserve	1,681,855	3,575,492	2,550,032	701,135
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	728,695	743,268	743,318	743,368
	Legal Reserve	2,424,819	3,392,446	1,644,242	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	221,589	227,757	227,757	227,757
	Scholarship Fund	113,379	127,301	127,301	127,301
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,450	\$17,275	\$18,346	\$18,492	\$18,777
Total Classroom Instruction	\$8,777	\$9,053	\$9,657	\$9,656	\$9,789
Classroom-Salaries and Benefits	\$7,738	\$7,954	\$8,201	\$8,207	\$8,347
Classroom-General Supplies and Textbooks	\$290	\$198	\$386	\$398	\$480
Classroom-Purchased Services	\$749	\$902	\$1,069	\$1,051	\$961
Total Support Services	\$3,172	\$3,572	\$3,903	\$3,883	\$3,964
Support Services-Salaries and Benefits	\$2,238	\$2,707	\$2,873	\$2,871	\$2,903
Total Administrative Costs	\$1,726	\$1,779	\$1,927	\$1,969	\$1,960
Administration Salaries and Benefits	\$1,465	\$1,538	\$1,621	\$1,675	\$1,698
Total Operations and Maintenance of Plant	\$2,155	\$2,173	\$2,090	\$2,207	\$2,162
Operations and Maintenance-Salaries and Benefits	\$365	\$344	\$399	\$398	\$408
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$355	\$401	\$434	\$443	\$523
Total Equipment Costs	\$415	\$206	\$351	\$469	\$215
Legal Costs	\$39	\$22	\$44	\$40	\$38
Employee Benefits as a percentage of salaries*	34.73%	35.79%	38.76%	38.58%	41.59%

\*Does not include pension and social security paid by the State on-behalf of the district.  
\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Refunds, rebates, shared services	90,000	Refunds, rebates, shared services

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Woodbine Board of Education	0
	Commercial Township Board of Education	0
Custodial and Maintenance Services	Lead agency for custodial for approximately seven school districts	0
Food Services	Shared food service manager with one neighboring school district	0
Municipal/Public Works	Repair and service local township vehicles	0
	Trash compacter services with the municipality	0
Purchasing	Joint purchasing with various consortiums, road salt with municipality	0
Special Education Services	Tuition Contracts to educate IEP students in special programs from neighboring districts	0
Technology Services	Shared phone/internet services with the municipality	0
Transportation Services, including Fuel	Repair and service with another school district's bus fleet	0
	Transportation jointures with various school districts	0
	Use of district fueling station by another school district, municipality, and fire departments	0

Estimated Tax Rates

Municipality	Category	Amount
Elmer Borough	(A) General Fund School Levy	1,949,115
	(D) Total School Levy	2,002,807
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	105,039,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	143,104,905
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8556
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9067
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3620
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3995
Pittsgrove Township	(A) General Fund School Levy	12,481,146
	(D) Total School Levy	12,979,327
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	613,023,607
	(H) Estimated Equalized Valuation (as of 10/01/24)	909,285,965
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.0360
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1173
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3726
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4274

Employee Contract List for District

Name	Category	Measure
Darren Harris	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$128,386
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	0950
	Job Title Other District	Business Admin./Bd. Sec.
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,868
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,982
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Darren Harris	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eileen Rocks	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,293
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Rocks	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,815
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,518
	Contractual Post-Employment Benefit Description of Payout of Sick days	Experience threshold not yet met
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$400
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Per Contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Bollendorf	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$182,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Bollendorf	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Joseph Bollendorf	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Goldthop	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$136,720
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,342
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract

Employee Contract List for District

Name	Category	Measure
Scott Goldthop	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shelly Ellis	Job Title	Other
	Job Title II	Human Resource Admin.
	Base Annual Salary Amount	\$96,049
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Shelly Ellis	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,162
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,712
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$400
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Per Contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported