

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	374.0	363.0	363.0
On Roll Special Ed Full-Time	56.0	56.0	53.0
On Roll Subtotal	430.0	419.0	416.0
In Private School Placements	8.0	8.0	13.0
Sent to Other Districts Regular	221.0	197.5	196.0
Sent to Other Districts Special Ed	29.5	26.5	22.0
Received	0.0	0.0	7.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,056,538	18,056,538	18,327,386
	Total Tax Levy	10-121x	18,056,538	18,056,538	18,327,386
	Total Tuition	10-1300	152,096	21,250	52,500
	Unrestricted Miscellaneous Revenues	10-1XXX	314,747	67,467	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	151,964	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	253,273	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	26,459	0	0
	Total Revenues from Local Sources		18,955,077	18,147,255	18,481,886
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	334,386	377,070	376,083
	Extraordinary Aid	10-3131	244,136	0	0
	Categorical Special Education Aid	10-3132	763,328	792,551	722,906
	Categorical Security Aid	10-3177	71,015	71,640	105,034
	Other State Aids	10-3XXX	32,760	0	0
	Total Revenues from State Sources		1,445,625	1,241,261	1,204,023
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	973,170	973,170
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,345,972	233,799
	Withdrawal from Maintenance Reserve	10-310	0	0	100,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	450,000	450,000
	Adjustment for Prior Year Encumbrances		0	36,115	0
	Actual Revenues (Over)/Under Expenditures		-1,758,426	0	0
General Fund Revenues	Total Operating Budget		18,642,276	24,193,773	21,442,878
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	46,109	0	0
	Other Revenue from Local Sources	20-1XXX	9,826	0	0
	Total Revenues from Local Sources	20-1XXX	55,935	0	0
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	10,173	0	0
	Other Restricted Entitlements	20-32XX	69,900	31,826	31,826
	Total Revenues from State Sources		80,073	31,826	31,826

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	34,987	30,753	23,065
	Title II	20-4451-4455	26,746	19,708	14,782
	Title III	20-4491-4494	0	20,029	0
	Title IV	20-4471-4474	7,501	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	182,853	152,563	114,422
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	22,417	3,493	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	39,805	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	21,091	0	0
	ARP-ESSER	20-4540	80,847	43,378	0
	Other	20-4XXX	50,198	40,732	40,732
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	122,016	0	0
	Total Revenues from Federal Sources		588,461	360,656	200,501
Special Revenue Fund Revenues	Total Grants and Entitlements		730,150	392,482	232,327
All Fund Revenues	Total Revenues/Sources		19,372,426	24,586,255	21,675,205
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		19,372,426	24,586,255	21,675,205

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,523,500	3,782,444	4,222,866
	Special Education-Instruction	11-2XX-100-XXX	1,087,890	1,503,281	1,523,146
	Bilingual Education-Instruction	11-240-100-XXX	81,590	91,255	97,485
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	33,302	182,445	86,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	55,128	74,621	88,700
	Summer School	11-422-XXX-XXX	45,533	33,994	54,027
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,155,222	5,851,930	5,959,243
	Undistributed Expenditures-Health Services	11-000-213-XXX	101,885	145,536	132,193
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	174,810	180,465	190,355
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	75,215	77,756	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	294,110	299,388	318,745
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	721,306	628,875	530,786
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	113,876	114,907	125,211
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	242,006	260,594	271,381
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,105	20,000	13,995
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	275,996	308,354	278,395
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	253,233	278,676	317,455
	Undistributed Expenditures-Central Services	11-000-251-XXX	217,623	277,225	212,155
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,031,479	1,309,276	1,402,367
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,196,340	1,881,270	1,798,921
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,608,827	3,252,896	3,553,653
	Undistributed Expenditures-Food Services	11-000-310-930	0	50,000	30,000
	Total Undistributed Expenditures		13,466,033	14,937,148	15,134,855
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		18,292,976	20,606,188	21,208,079

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	140,684	16,474	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	208,616	224,139	233,799
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	3,345,972	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		349,300	3,587,585	234,799
General Fund Expenses and Transfers	General Fund Grand Total		18,642,276	24,193,773	21,442,878
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	9,826	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,382	767	767
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,288	25,299	25,299
	Nonpublic Nursing Services	20-XXX-XXX-XXX	17,400	1,950	1,950
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,105	735	735
	Nonpublic Security Aid	20-XXX-XXX-XXX	29,725	3,075	3,075
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	10,173	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	80,073	31,826	31,826
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	34,987	30,753	23,065
	Title II	20-XXX-XXX-XXX	26,746	19,708	14,782
	Title III	20-XXX-XXX-XXX	0	20,029	0
	Title IV	20-XXX-XXX-XXX	7,501	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	182,853	152,563	114,422
	Other	20-XXX-XXX-XXX	50,198	40,732	40,732
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	122,016	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	80,847	43,378	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	22,417	3,493	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	39,805	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	21,091	0	0
	Total Federal Projects	20-XXX-XXX-XXX	588,461	360,656	200,501

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		730,150	392,482	232,327
All Fund Expenses	Total Expenditures/Appropriations		19,372,426	24,586,255	21,675,205
Expenses Net of Transfers	Total Expenditures Net of Transfers		19,372,426	24,586,255	21,675,205

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	765,035	649,742	482,153	482,153
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,174,369	6,195,478	2,850,506	2,617,707
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,037,725	1,410,240	1,411,240	1,312,240
	Legal Reserve	1,865,886	1,946,340	973,170	0
	Unemployment Fund	68,400	63,442	63,442	63,442
	Tuition Reserve	900,000	900,000	450,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	40,382	34,701	34,701	34,701
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$24,592	\$25,171	\$28,218	\$30,721	\$32,329
Total Classroom Instruction	\$14,788	\$14,779	\$16,298	\$17,690	\$19,670
Classroom-Salaries and Benefits	\$13,789	\$13,900	\$14,649	\$15,599	\$17,400
Classroom-General Supplies and Textbooks	\$165	\$146	\$207	\$274	\$430
Classroom-Purchased Services	\$834	\$733	\$1,442	\$1,817	\$1,840
Total Support Services	\$5,129	\$5,099	\$5,272	\$5,638	\$5,362
Support Services-Salaries and Benefits	\$4,199	\$4,035	\$4,652	\$4,947	\$4,934
Total Administrative Costs	\$1,943	\$2,283	\$2,436	\$2,833	\$2,674
Administration Salaries and Benefits	\$1,711	\$2,026	\$2,150	\$2,515	\$2,316
Total Operations and Maintenance of Plant	\$2,434	\$2,718	\$3,267	\$3,555	\$3,936
Operations and Maintenance-Salaries and Benefits	\$943	\$1,238	\$1,325	\$1,405	\$1,789
Board Contribution to Food Services	\$0	\$0	\$108	\$119	\$72
Total Extracurricular Costs	\$278	\$270	\$811	\$858	\$586
Total Equipment Costs	\$269	\$324	\$27	\$39	\$0
Legal Costs	\$67	\$73	\$65	\$66	\$81
Employee Benefits as a percentage of salaries*	35.27%	38.69%	49.65%	44.13%	46.13%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Complimentary Banking and Payroll Services	0
Custodial and Maintenance Services	School provides custodial cleaning service to Court, Police Dept, and Municipal Building	0
Municipal/Public Works	Building provided for recreational, athletic, and summer programs	0
	Municipality provides ground maintenance, snow removal, and grass cutting	0
Purchasing	Participation in ACES for electricity	0
	State Cooperative Purchasing Program participation	0
	The district is a member of ESCNJ, Hunterdon ESC, and Ed Data Services for cooperative purchasing services	0
Transportation Services, including Fuel	The district utilizes Somerset Hills and Somerset County ESC for transportation services	0

Estimated Tax Rates

Municipality	Category	Amount
Bedminster Township	(A) General Fund School Levy	18,327,386
	(D) Total School Levy	18,327,386
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	2,759,691,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,739,736,708
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6641
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6641
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.6689
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.6689

Employee Contract List for District

Name	Category	Measure
Corby Swan	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,232
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$13,912
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,353
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,305
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Corby Swan	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eulalia Gillis	Job Title	Other
	Job Title II	Interim Business Administ
	Base Annual Salary Amount	\$78,000
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eulalia Gillis	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	retired no max payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	interim gets no vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Giordano	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$186,038
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Giordano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$13,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$579
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,735
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual upon retirement, resignation or death
	Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Giordano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly Gutierrez	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director Special Services
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$13,912
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$537
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout \$15,000 at retirement

Employee Contract List for District

Name	Category	Measure
Kelly Gutierrez	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Pickett	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$102,118
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kevin Pickett	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$13,162
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$142
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Zugale	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$138,843
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	holidays
	Total Allowances Amount	\$13,912
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$493
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,680
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max capped at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Zugale	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$10,680
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported