

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,171.0	1,172.0	1,182.0
On Roll Special Ed Full-Time	203.0	222.0	219.0
On Roll Subtotal	1,374.0	1,394.0	1,401.0
In Private School Placements	13.0	15.0	17.0
Sent to Other Districts Regular	494.0	479.5	515.0
Sent to Other Districts Special Ed	78.5	85.0	96.0
Received	10.0	13.0	15.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	45,077,591	46,717,400	48,453,470
	Total Tax Levy	10-121x	45,077,591	46,717,400	48,453,470
	Total Tuition	10-1300	215,568	150,000	152,750
	Transportation Fees from Other Local Education Authorities	10-1420-1440	106,534	40,000	60,000
	Rents and Royalties	10-1910	249,330	250,000	280,000
	Unrestricted Miscellaneous Revenues	10-1XXX	602,678	45,000	100,000
	Interest Earned on Capital Reserve Funds	10-1XXX	152,343	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	24,068	0	0
	Total Revenues from Local Sources		46,428,112	47,203,400	49,047,220
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,047,577	1,230,918	1,242,827
	Extraordinary Aid	10-3131	810,447	218,612	400,000
	Categorical Special Education Aid	10-3132	2,111,636	2,302,172	2,424,011
	Categorical Security Aid	10-3177	193,608	207,928	298,641
	Other State Aids	10-3XXX	57,785	0	0
	Total Revenues from State Sources		4,221,053	3,959,630	4,365,479
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	20,292	4,241
	Total Revenues from Federal Sources		0	20,292	4,241
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,500,000	1,500,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,368,000	790,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	885,003	1,100,000
	Adjustment for Prior Year Encumbrances		0	2,345,712	0
	Actual Revenues (Over)/Under Expenditures		-346,353	0	0
General Fund Revenues	Total Operating Budget		50,302,812	57,282,037	56,806,940
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	139,056	167,113	97,133
	Other Revenue from Local Sources	20-1XXX	20,269	18,020	0
	Total Revenues from Local Sources	20-1XXX	159,325	185,133	97,133

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	62,846	4,500	0
	Other Restricted Entitlements	20-32XX	6,110	6,179	5,812
	Climate Awareness Education Grant	20-3291	0	37	0
	Total Revenues from State Sources		68,956	10,716	5,812
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	50,962	53,084	33,694
	Title II	20-4451-4455	25,105	23,961	16,213
	Title IV	20-4471-4474	9,062	10,938	7,000
	IDEA Part B (Handicapped)	20-4420-4429	404,862	416,199	291,336
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	69,617	58,727	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	28,326	11,674	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	39,243	757	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	7,961	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	169,462	0	0
	Total Revenues from Federal Sources		804,600	575,340	348,243
Special Revenue Fund Revenues	Total Grants and Entitlements		1,016,829	771,189	451,188
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,131,887	2,186,863	2,245,288
	Total Revenues from Local Sources		2,131,887	2,186,863	2,245,288
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,131,887	2,186,863	2,245,288
	Actual Revenues (Over)/Under Expenditures		1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,131,888	2,186,863	2,245,288
All Fund Revenues	Total Revenues/Sources		53,451,529	60,240,089	59,503,416
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		53,451,529	60,240,089	59,503,416

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,469,281	9,380,506	9,386,934
	Special Education-Instruction	11-2XX-100-XXX	3,406,333	4,244,648	4,507,252
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,240,873	972,940	1,034,387
	Bilingual Education-Instruction	11-240-100-XXX	162,210	161,161	167,162
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	76,357	144,307	165,167
	School-Sponsored Athletics-Instruction	11-402-100-XXX	67,466	104,425	92,997
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	439,499	330,565	342,965
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	13,964,607	15,167,394	16,204,581
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	182	5,000	5,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	281,269	298,037	316,670
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	623,371	667,102	694,017
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	227,255	223,651	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	316,172	325,367	293,189
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,886,212	2,354,110	2,155,131
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	692,397	768,175	769,169
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	614,719	649,631	698,472
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,659	62,000	66,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	767,589	966,104	794,100
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,121,194	1,134,408	1,108,082
	Undistributed Expenditures-Central Services	11-000-251-XXX	481,095	495,999	558,844
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	118,944	137,828	133,550
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,333,885	2,799,266	2,504,710
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,738,225	3,238,250	3,378,314
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,946,626	8,530,921	9,922,809
	Total Undistributed Expenditures		34,128,401	37,823,243	39,602,638
General Fund Current Expenses	Total General Current Expense		47,990,420	53,161,795	55,299,502

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	202,252	809,124	501,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,931,962	3,133,796	832,724
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		2,134,214	3,943,920	1,334,724
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	178,178	176,322	172,714
	General Fund Grand Total		50,302,812	57,282,037	56,806,940
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,269	18,020	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	804	779	716
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	824	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,774	1,976	1,950
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	597	0	686
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,935	2,600	2,460
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	37	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	62,846	4,500	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	68,956	10,716	5,812
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	50,962	53,084	33,694
	Title II	20-XXX-XXX-XXX	25,105	23,961	16,213
	Title IV	20-XXX-XXX-XXX	9,062	10,938	7,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	404,862	416,199	291,336
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	169,462	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	69,617	58,727	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	28,326	11,674	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	39,243	757	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,961	0	0
	Total Federal Projects	20-XXX-XXX-XXX	804,600	575,340	348,243
Special Revenue Fund Expenses	Total Special Revenue Funds		1,016,829	771,189	451,188

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,131,888	2,186,863	2,245,288
	Total Debt Service Funds		2,131,888	2,186,863	2,245,288
All Fund Expenses	Total Expenditures/Appropriations		53,451,529	60,240,089	59,503,416
Expenses Net of Transfers	Total Expenditures Net of Transfers		53,451,529	60,240,089	59,503,416

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,769,988	3,374,288	2,598,727	1,098,727
	Repayment of Debt	1	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,857,056	5,867,454	4,500,454	3,711,454
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	423,800	723,800	723,800	723,800
	Legal Reserve	900,000	0	0	0
	Unemployment Fund	753,110	800,954	800,954	800,954
	Tuition Reserve	1,785,003	1,985,003	1,100,000	0
	Current Expense Emergency Reserve	120,000	120,000	120,000	120,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	53,928	69,980	69,980	69,980
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,618	\$22,847	\$25,651	\$25,022	\$25,585
Total Classroom Instruction	\$13,342	\$13,666	\$15,194	\$14,691	\$15,563
Classroom-Salaries and Benefits	\$12,766	\$13,052	\$14,284	\$13,766	\$14,867
Classroom-General Supplies and Textbooks	\$454	\$485	\$623	\$628	\$405
Classroom-Purchased Services	\$122	\$129	\$287	\$296	\$291
Total Support Services	\$4,274	\$4,396	\$5,089	\$4,896	\$4,731
Support Services-Salaries and Benefits	\$3,887	\$3,562	\$3,965	\$3,748	\$3,798
Total Administrative Costs	\$2,370	\$2,354	\$2,353	\$2,470	\$2,395
Administration Salaries and Benefits	\$1,864	\$1,920	\$1,905	\$1,802	\$1,771
Total Operations and Maintenance of Plant	\$2,062	\$1,908	\$2,320	\$2,316	\$2,155
Operations and Maintenance-Salaries and Benefits	\$575	\$728	\$1,141	\$1,082	\$1,191
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$187	\$142	\$261	\$240	\$258
Total Equipment Costs	\$112	\$148	\$313	\$583	\$359
Legal Costs	\$40	\$41	\$44	\$31	\$39
Employee Benefits as a percentage of salaries*	38.80%	38.81%	40.50%	38.51%	43.46%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG Joint Insurance Fund for Property and Casualty Insurance	0
Municipal/Public Works	Snow plowing and grass cutting shared with Branchburg Township	0
Others	Electric and gas - utilize ESC for pooled rates through Direct Energy	0
Professional Staff Development	Collaboration for PD programs with surrounding districts	0
Purchasing	Utilize State contract vendors, esc co-ops and use Ed Data services.	0
Special Education Services	Teachers shared with Somerville	0
Transportation Services, including Fuel	Fuel purchasing shared with Branchburg Township, vehicle parking lot shared with Branchburg Township, Operations shared with Readington Township School District, Student transportation for field trips and athletic trips shared with Somerville, Vehicle maintenance services shared with Readington and Somerville.	0

Estimated Tax Rates

Municipality	Category	Amount
Branchburg Township	(A) General Fund School Levy	47,585,435
	(D) Total School Levy	49,747,573
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	4,918,516,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,918,516,500
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9675
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0114
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9675
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0114

Employee Contract List for District

Name	Category	Measure
Christopher Jacobsen	Job Title	Other
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$97,808
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,524
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Jacobsen	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Enea Yard	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Manager
	Base Annual Salary Amount	\$97,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Enea Yard	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Schaefer	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Manager
	Base Annual Salary Amount	\$117,266
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Schaefer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,255
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,021
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Schaefer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erica Landesburg	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$108,738
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,168
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract

Employee Contract List for District

Name	Category	Measure
Erica Landesburg	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Anderson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director
	Base Annual Salary Amount	\$165,238
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jennifer Anderson	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,503
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,711
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Chase	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$208,998
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,499
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,489
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Chase	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kirsli Spinks	Job Title	Other
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$77,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kirsli Spinks	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,472
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary X 15 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Nash	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$108,738
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Nash	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,168
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Nash	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Orlando Macario	Job Title	Other
	Job Title II	Mechanic
	Base Annual Salary Amount	\$92,674
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,420
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,129
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract

Employee Contract List for District

Name	Category	Measure
Orlando Macario	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Samad Mobley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of B&G
	Base Annual Salary Amount	\$99,173
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Samad Mobley	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,062
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,629
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sandra Stanton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor
	Base Annual Salary Amount	\$127,574
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,814
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th X 20 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sandra Stanton	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Toni Gooding	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Toni Gooding	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,548
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th salary x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Roll to Sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported