

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	634.0	604.0	617.0
On Roll Special Ed Full-Time	89.0	102.0	95.0
On Roll Subtotal	723.0	706.0	712.0
In Private School Placements	5.0	3.0	7.0
Sent to Other Districts Regular	330.0	315.5	319.0
Sent to Other Districts Special Ed	62.0	51.0	42.0
Received	33.0	31.0	29.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	24,420,699	25,033,102	25,902,545
	Total Tax Levy	10-121x	24,420,699	25,033,102	25,902,545
	Total Tuition	10-1300	474,090	259,000	259,000
	Transportation Fees from Individuals	10-1410	6,400	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	163,513	159,000	107,000
	Interest Earned on Maintenance Reserve	10-1XXX	12,856	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	63,649	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	632	0	0
	Total Revenues from Local Sources		25,141,839	25,451,702	26,269,145
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	487,981	543,148	517,598
	Extraordinary Aid	10-3131	338,218	200,000	160,000
	Categorical Special Education Aid	10-3132	1,198,496	1,275,630	1,207,729
	Categorical Security Aid	10-3177	116,897	123,887	172,205
	Other State Aids	10-3XXX	24,115	0	0
	Total Revenues from State Sources		2,165,707	2,142,665	2,057,532
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	656,699	1,100,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	524,000	827,895
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	212,000	0
	Withdrawal from Maintenance Reserve	10-310	0	261,940	280,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	1,000,000	958,466
	Adjustment for Prior Year Encumbrances		0	3,259	0
	Actual Revenues (Over)/Under Expenditures		-1,973,207	0	0
General Fund Revenues	Total Operating Budget		25,334,339	30,252,265	31,493,038
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	79,411	12,190	8,000
	Other Revenue from Local Sources	20-1XXX	13,832	0	0
	Total Revenues from Local Sources	20-1XXX	93,243	12,190	8,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	78,037	36,588	31,100
	Title II	20-4451-4455	34,575	24,206	13,615
	Title IV	20-4471-4474	0	0	8,500
	IDEA Part B (Handicapped)	20-4420-4429	186,361	158,408	134,647
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	23,762	24,654	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,623	22,730	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	34,431	24,744	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	32,676	9,293	0
	ARP-ESSER	20-4540	188,415	57,920	0
	CRRSA Act-ESSER II	20-4534	1,658	0	0
	Total Revenues from Federal Sources		596,538	358,543	187,862
Special Revenue Fund Revenues	Total Grants and Entitlements		687,459	370,733	195,862
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,466,540	1,399,562	1,463,680
	Total Revenues from Local Sources		1,466,540	1,399,562	1,463,680
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	63,438	0
	Total Local Repayment of Debt		1,466,540	1,463,000	1,463,680
Debt Service Fund Revenues	Total Repayment of Debt		1,466,540	1,463,000	1,463,680
All Fund Revenues	Total Revenues/Sources		27,488,338	32,085,998	33,152,580
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		27,488,338	32,085,998	33,152,580

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,864,477	4,939,080	5,126,355
	Special Education-Instruction	11-2XX-100-XXX	1,341,035	1,592,382	1,861,290
	Basic Skills/Remedial-Instruction	11-230-100-XXX	135,147	172,070	148,417
	Bilingual Education-Instruction	11-240-100-XXX	40,069	69,520	73,365
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	87,264	117,000	117,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	60,862	72,910	72,860
	Summer School	11-422-XXX-XXX	65,021	92,400	92,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	7,856,844	9,504,281	9,499,994
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	28,248	29,703	56,194
	Undistributed Expenditures-Health Services	11-000-213-XXX	169,202	205,520	197,715
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	348,427	622,835	761,011
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	904,603	1,046,213	915,214
	Undistributed Expenditures-Guidance	11-000-218-XXX	233,618	241,250	229,840
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	609,920	680,273	713,529
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	29,582	39,950	191,640
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	5,719	600	600
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	139,054	167,021	28,837
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	468,160	560,821	529,422
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	472,554	543,997	474,411
	Undistributed Expenditures-Central Services	11-000-251-XXX	321,332	360,457	374,208
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	81,265	133,322	89,267
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,398,874	1,700,472	1,907,930
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,150,463	2,479,225	2,620,091
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,327,972	4,010,420	4,494,254
	Undistributed Expenditures-Food Services	11-000-310-930	60,111	0	0
	Total Undistributed Expenditures		18,605,948	22,326,360	23,084,157
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		25,199,823	29,381,822	30,575,944

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	77,817	77,244	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	56,699	792,699	56,699
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	827,895
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		134,516	870,443	885,094
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	32,000
	General Fund Grand Total		25,334,339	30,252,265	31,493,038
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,832	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	78,037	36,588	31,100
	Title II	20-XXX-XXX-XXX	34,575	24,206	13,615
	Title IV	20-XXX-XXX-XXX	0	0	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	186,361	158,408	134,647
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,658	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	188,415	57,920	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	23,762	24,654	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,623	22,730	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	34,431	24,744	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	32,676	9,293	0
	Total Federal Projects	20-XXX-XXX-XXX	596,538	358,543	187,862
Special Revenue Fund Expenses	Total Special Revenue Funds		687,459	370,733	195,862
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,466,540	1,463,000	1,463,680
	Total Debt Service Funds		1,466,540	1,463,000	1,463,680
All Fund Expenses	Total Expenditures/Appropriations		27,488,338	32,085,998	33,152,580
Expenses Net of Transfers	Total Expenditures Net of Transfers		27,488,338	32,085,998	33,152,580

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	661,364	1,001,604	604,980	604,980
	Repayment of Debt	63,438	63,438	0	0
Restricted for General Operating Budget	Capital Reserve	4,527,703	4,961,854	4,266,279	3,438,884
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,032,062	1,065,917	804,077	524,177
	Legal Reserve	600,000	1,400,000	1,100,000	0
	Unemployment Fund	24,398	25,030	25,030	25,030
	Tuition Reserve	1,200,000	1,958,466	958,466	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	24,099	26,421	26,421	26,421
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,278	\$20,989	\$23,987	\$24,614	\$25,959
Total Classroom Instruction	\$10,967	\$11,708	\$12,979	\$13,182	\$14,231
Classroom-Salaries and Benefits	\$10,198	\$10,780	\$12,150	\$12,422	\$13,281
Classroom-General Supplies and Textbooks	\$584	\$739	\$576	\$510	\$722
Classroom-Purchased Services	\$185	\$189	\$253	\$250	\$228
Total Support Services	\$3,816	\$4,356	\$5,372	\$5,438	\$5,554
Support Services-Salaries and Benefits	\$3,173	\$3,634	\$3,948	\$4,101	\$4,023
Total Administrative Costs	\$2,116	\$2,309	\$2,557	\$2,835	\$2,676
Administration Salaries and Benefits	\$1,762	\$1,899	\$2,080	\$2,154	\$2,168
Total Operations and Maintenance of Plant	\$2,109	\$2,238	\$2,697	\$2,765	\$3,093
Operations and Maintenance-Salaries and Benefits	\$1,058	\$1,166	\$1,239	\$1,281	\$1,367
Board Contribution to Food Services	\$0	\$83	\$0	\$0	\$0
Total Extracurricular Costs	\$243	\$265	\$345	\$353	\$359
Total Equipment Costs	\$28	\$108	\$0	\$109	\$0
Legal Costs	\$60	\$64	\$55	\$57	\$61
Employee Benefits as a percentage of salaries*	31.86%	34.84%	38.80%	38.57%	42.28%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the School Alliance Insurance Fund (SAIF) for property and casualty insurance.	0
Municipal/Public Works	The district's Supervisor of Buildings and Grounds is also the Township's Department of Public Works Supervisor. This arrangement is beneficial to the district for managing salary overhead and benefitting from cooperative labor, such as snow removal and hauling.	0
Purchasing	Use of various purchasing cooperative and state contracts for bulk purchases.	0
Special Education Services	Clinician procured through interlocal agreement with WHRHS.	0
Transportation Services, including Fuel	Shared Joint transportation contracts for special education with SCESC.	0

Estimated Tax Rates

Municipality	Category	Amount
Green Brook Township	(A) General Fund School Levy	25,467,824
	(D) Total School Levy	26,899,445
	(B) Estimated Net Taxable Valuation (as of 03/11/25)	1,992,453,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,829,457,480
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2782
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3501
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3921
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.4704

Employee Contract List for District

Name	Category	Measure
Alicia Subervi	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$143,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,502
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alicia Subervi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Piesche	Job Title	Other
	Job Title II	Assistant to the BA
	Base Annual Salary Amount	\$87,673
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Piesche	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,372
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Crista Fenton	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,712
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Crista Fenton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Crista Fenton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Bigsby	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$224,010
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,801
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	State allowed maximum

Employee Contract List for District

Name	Category	Measure
James Bigsby	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Weber	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,866
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jason Weber	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,601
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,533
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Salary/260 * 10 max
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Kirchofer	Job Title	Administrative Assistant
	Job Title II	Child Study Team Secretar
	Base Annual Salary Amount	\$81,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	State maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Kirchofer	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Anthony	Job Title	Information Technology
	Job Title II	Systems Admin.
	Base Annual Salary Amount	\$75,129
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Anthony	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$120
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Ferreira	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir Student Services
	Base Annual Salary Amount	\$147,358
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Ferreira	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,667
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Ferreira	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Matthew Santos	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of L&T
	Base Annual Salary Amount	\$97,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,404
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum

Employee Contract List for District

Name	Category	Measure
Matthew Santos	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sandra Yoos	Job Title	Other
	Job Title II	Transportation Coord.
	Base Annual Salary Amount	\$75,129
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Sandra Yoos	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,890
	Contractual Post-Employment Benefit Description of Payout of Sick days	State-allowed maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem * 10
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported