

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,797.0	1,794.0	1,771.0
On Roll Regular Shared-Time	60.0	52.0	66.0
On Roll Special Ed Full-Time	282.0	296.0	297.0
On Roll Special Ed Shared-Time	16.0	16.0	8.0
On Roll Subtotal	2,155.0	2,158.0	2,142.0
In Private School Placements	5.0	9.0	9.0
Sent to Other Districts Regular	3.0	2.0	1.0
Sent to Other Districts Special Ed	7.0		2.0
Received	568.5	564.0	525.5

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	24,829,777	25,326,372	26,146,163
	Total Tax Levy	10-121x	24,829,777	25,326,372	26,146,163
	Total Tuition	10-1300	12,073,245	11,969,120	12,433,748
	Transportation Fees from Individuals	10-1410	213,225	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	200,000	165,000
	Rents and Royalties	10-1910	84,728	30,000	29,999
	Unrestricted Miscellaneous Revenues	10-1XXX	729,886	190,000	435,000
	Interest Earned on Maintenance Reserve	10-1XXX	17,503	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	513,465	15,000	100,000
	Total Revenues from Local Sources		38,461,829	37,730,492	39,309,910
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	204,865	204,865	136,819
	Extraordinary Aid	10-3131	263,993	175,000	175,000
	Categorical Special Education Aid	10-3132	1,496,559	1,698,214	1,954,843
	Family Crisis Transportation Aid	10-3133	85,183	0	0
	Equalization Aid	10-3176	7,484,886	7,696,856	7,127,373
	Categorical Security Aid	10-3177	443,956	443,956	523,539
	Other State Aids	10-3XXX	56,656	0	0
	Total Revenues from State Sources		10,036,098	10,218,891	9,917,574
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	49,555	54,927	11,642
	Total Revenues from Federal Sources		49,555	54,927	11,642
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,055,362	2,103,457
	Withdrawal from Capital Reserve for Local Share	10-307	0	4,090,200	750,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	183,825	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	1,230,237	1,223,689
	Adjustment for Prior Year Encumbrances		0	375,175	0
	Actual Revenues (Over)/Under Expenditures		1,313,754	0	0
General Fund Revenues	Total Operating Budget		49,861,236	56,939,109	53,316,272

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	529,423	0	0
	Other Revenue from Local Sources	20-1XXX	117,095	0	0
	Total Revenues from Local Sources	20-1XXX	646,518	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	95,019	87,125
	Preschool Education Aid	20-3218	1,184,272	1,049,620	1,024,800
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	110,248	0	0
	Other Restricted Entitlements	20-32XX	723,897	870,916	870,916
	Climate Awareness Education Grant	20-3291	0	70,812	70,812
	Total Revenues from State Sources		2,018,417	2,086,367	2,053,653
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	310,107	237,347	237,347
	Title II	20-4451-4455	57,108	35,365	35,365
	Title III	20-4491-4494	13,268	29,280	29,280
	Title IV	20-4471-4474	22,206	19,036	19,036
	IDEA Part B (Handicapped)	20-4420-4429	477,671	683,900	683,900
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	76,344	46,629	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,619	12,709	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	40,029	22,472	0
	ARP-ESSER	20-4540	1,354,528	994,649	0
	CRRSA Act-ESSER II	20-4534	74,327	0	0
	ARP Homeless Children and Youth II Grant	20-4546	12,925	10,339	0
	Total Revenues from Federal Sources		2,442,132	2,091,726	1,004,928
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	152,610	226,072	183,964
Special Revenue Fund Revenues	Total Grants and Entitlements		5,218,917	4,454,308	3,242,545
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	28,327	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,784,131	1,785,898	2,380,580
	Total Revenues from Local Sources		1,784,131	1,785,898	2,380,580
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	208,191	209,796	209,893
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	8,806	28,327
	Total Local Repayment of Debt		2,020,649	2,004,500	2,618,800
	Actual Revenues (Over)/Under Expenditures		-27,529	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,993,120	2,004,500	2,618,800
All Fund Revenues	Total Revenues/Sources		57,073,273	63,397,917	59,177,617
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	152,610	226,072	183,964
	Total Revenues/Sources Net of Transfers		56,920,663	63,171,845	58,993,653

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,241,960	15,692,348	16,162,090
	Special Education-Instruction	11-2XX-100-XXX	4,951,244	5,294,126	5,476,932
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	895	98,574
	Bilingual Education-Instruction	11-240-100-XXX	343,716	421,322	440,955
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	299,447	310,115	326,589
	School-Sponsored Athletics-Instruction	11-402-100-XXX	912,517	942,095	935,116
	Before/After School Programs	11-421-XXX-XXX	11,529	18,000	20,000
	Summer School	11-422-XXX-XXX	472	6,000	6,600
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	906,114	1,028,010	1,125,168
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	48,798	50,662	52,526
	Undistributed Expenditures-Health Services	11-000-213-XXX	353,956	389,451	399,040
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	837,577	1,021,116	902,509
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	464,546	419,506	448,980
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,182,974	1,319,733	1,379,367
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	909,345	1,066,591	1,012,838
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	537,365	781,174	750,101
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	862,584	906,314	930,673
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	79,916	144,144	198,345
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	902,651	995,929	941,014
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,335,420	2,517,204	2,492,226
	Undistributed Expenditures-Central Services	11-000-251-XXX	679,968	721,605	719,415
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	221,330	270,999	253,466
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,819,560	4,230,628	4,432,300
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	913,869	1,031,163	1,068,362
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	8,301,599	9,743,616	9,948,639
	Total Undistributed Expenditures		23,357,572	26,637,845	27,054,969
General Fund Current Expenses	Total General Current Expense		44,118,457	49,322,746	50,521,825

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	857,669	81,555	73,310
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,844,692	7,465,821	2,568,839
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,040,418	0	0
	Increase In Capital Reserve	10-604	0	25,000	25,000
	Interest Deposit to Capital Reserve	10-604	0	15,000	100,000
	Total Capital Outlay		5,742,779	7,587,376	2,767,149
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	28,987	27,298
	General Fund Grand Total		49,861,236	56,939,109	53,316,272
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	117,095	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	764,198	799,442	689,090
	Support Services	20-218-200-XXX	569,264	571,269	606,799
	Facility Acquisition and Construction Services	20-218-400-XXX	3,420	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,336,882	1,370,711	1,295,889
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	40,041	45,054	45,054
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	138,980	155,188	155,188
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	229,568	257,426	257,426
	Nonpublic Nursing Services	20-XXX-XXX-XXX	89,713	114,660	114,660
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	41,638	43,169	43,169
	Nonpublic Security Aid	20-XXX-XXX-XXX	174,487	180,810	180,810
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	70,812	70,812
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	110,248	0	0
	Other	20-XXX-XXX-XXX	9,470	74,609	74,609
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,171,027	2,312,439	2,237,617

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	310,107	237,347	237,347
	Title II	20-XXX-XXX-XXX	57,108	35,365	35,365
	Title III	20-XXX-XXX-XXX	13,268	29,280	29,280
	Title IV	20-XXX-XXX-XXX	22,206	19,036	19,036
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	477,671	683,900	683,900
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	74,327	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,354,528	994,649	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	76,344	46,629	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,619	12,709	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	40,029	22,472	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	12,925	10,339	0
	Total Federal Projects	20-XXX-XXX-XXX	2,442,132	2,091,726	1,004,928
Special Revenue Fund Expenses	Total Special Revenue Funds		5,218,917	4,454,308	3,242,545
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,993,120	2,004,500	2,618,800
	Total Debt Service Funds		1,993,120	2,004,500	2,618,800
All Fund Expenses	Total Expenditures/Appropriations		57,073,273	63,397,917	59,177,617
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	152,610	226,072	183,964
	Total Expenditures Net of Transfers		56,920,663	63,171,845	58,993,653

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,083,278	2,833,964	2,108,425	1,131,279
	Repayment of Debt	9,604	37,133	28,327	0
Restricted for General Operating Budget	Capital Reserve	10,765,219	9,672,742	5,438,717	4,813,717
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	362,523	355,027	355,027	355,027
	Legal Reserve	3,179,838	2,483,927	1,126,311	0
	Unemployment Fund	347,829	290,355	290,355	290,355
	Tuition Reserve	2,339,277	2,453,926	1,223,689	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	353,419	394,179	344,036	344,036
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,377	\$20,492	\$22,373	\$22,783	\$23,509
Total Classroom Instruction	\$11,411	\$12,058	\$13,162	\$13,329	\$13,826
Classroom-Salaries and Benefits	\$10,927	\$11,260	\$12,305	\$12,444	\$12,865
Classroom-General Supplies and Textbooks	\$255	\$397	\$409	\$387	\$455
Classroom-Purchased Services	\$229	\$400	\$448	\$498	\$505
Total Support Services	\$3,122	\$3,297	\$3,706	\$3,841	\$3,933
Support Services-Salaries and Benefits	\$2,891	\$3,042	\$3,443	\$3,545	\$3,635
Total Administrative Costs	\$2,282	\$2,385	\$2,511	\$2,584	\$2,584
Administration Salaries and Benefits	\$1,847	\$1,914	\$2,004	\$2,063	\$2,076
Total Operations and Maintenance of Plant	\$1,859	\$1,981	\$2,198	\$2,217	\$2,341
Operations and Maintenance-Salaries and Benefits	\$703	\$797	\$925	\$941	\$994
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$628	\$685	\$703	\$715	\$732
Total Equipment Costs	\$153	\$406	\$33	\$38	\$35
Legal Costs	\$101	\$101	\$100	\$101	\$102
Employee Benefits as a percentage of salaries*	29.16%	29.36%	31.53%	31.19%	30.77%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div></div> <div><p>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</p></div>					

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Workers Compensation, Property and Liability Insurance with New Jersey School Boards Insurance Group	0
Municipal/Public Works	Police services with Somerville Borough for D.A.R.E. program and supervision at athletic and other special events	0
	Purchasing agreements for commodity resale system with Somerset County to complete various public works projects	0
	Borough use of Board of Education athletic fields and school facilities	0
	Police training/sector walk throughs in school buildings	0
	Snow plowing services with Somerville Borough	0
Others	Use of Somerset County Athletic Fields and School Facilities	0
	Grant Administration of nonpublic school programs in collaboration with the Educational Services Commission of New Jersey	0
Professional Staff Development	Student Achievement Data Summit, Collaborative Professional Development Academy	0
Purchasing	Cooperative Pricing Agreements with ESC for Hunterdon, Middlesex and ESC of New Jersey	0
	Bulk bidding and purchasing of natural gas and electricity through consortia	0
Staffing - Other	Shared teacher with Branchburg BOE	0
Technology Services	Fiber WAN connection, call manager and phone support with Somerville Borough	0
Transportation Services, including Fuel	Bus inspections and repairs with Branchburg BOE	0
	Vehicle fuel with Somerset County	0
	Joint Transportation services agreement with Somerset County ESC, Branchburg BOE, Delaware Valley BOE, Bridgewater Raritan BOE and Bound Brook BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Somerville Borough	(A) General Fund School Levy	25,736,268
	(D) Total School Levy	27,819,507
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,164,877,600
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,829,047,300
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.2094
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.3882
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.4071
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.5210

Employee Contract List for District

Name	Category	Measure
Angela Read	Job Title	Secretary
	Job Title II	to the Superintendent
	Base Annual Salary Amount	\$81,842
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,046
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angela Read	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Arielle Denrich	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of 21st Century Ed.
	Base Annual Salary Amount	\$143,367
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Arielle Denrich	Total Allowances Amount	\$2,550
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,478
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bryan Boyce	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$200,677
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Bryan Boyce	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,148
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$133,527
	Contractual Post-Employment Benefit Description of Payout of Sick days	Amount due at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bryan Boyce	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Mulligan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Projects
	Base Annual Salary Amount	\$157,999
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$890
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,640
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement

Employee Contract List for District

Name	Category	Measure
Christopher Mulligan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cory Weeast	Job Title	Information Technology
	Job Title II	Sr. Support Specialist
	Base Annual Salary Amount	\$103,651
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Cory Weeast	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$648
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Lubisco	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gary Lubisco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Sifuentes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Human Resources
	Base Annual Salary Amount	\$160,233
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	02/03/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	6
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Sifuentes	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jimmy Gabriel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. Building and Grounds
	Base Annual Salary Amount	\$134,887
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jimmy Gabriel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	300
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,042
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,587
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jimmy Gabriel	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jinnee DeMarco	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/17/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	180
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	8
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$275
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27,593
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$442
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

Employee Contract List for District

Name	Category	Measure
Jinnee DeMarco	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Schiavone	Job Title	Information Technology
	Job Title II	Sr. Support Specialist
	Base Annual Salary Amount	\$113,202
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Joseph Schiavone	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$648
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,995
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Pinto	Job Title	Other
	Job Title II	Payroll Clerk
	Base Annual Salary Amount	\$99,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,229
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Pinto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Kane	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Curr. & Inst.
	Base Annual Salary Amount	\$160,233
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/17/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	8
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mary Kane	Total Allowances Amount	\$3,040
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$712
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stacy Williams	Job Title	Secretary
	Job Title II	to Business Administrator
	Base Annual Salary Amount	\$81,950
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Stacy Williams	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	280
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,714
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stacy Williams	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tonya Romasz-McDonald	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Special Services
	Base Annual Salary Amount	\$170,929
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	225
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,090
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,132
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout at retirement

Employee Contract List for District

Name	Category	Measure
Tonya Romasz-McDonald	Contractual Post-Employment Benefit Description of Payout of Vacation days	Payout at end of employment
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported