

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	592.0	595.0	601.0
On Roll Special Ed Full-Time	87.0	72.0	73.0
On Roll Subtotal	679.0	667.0	674.0
In Private School Placements	4.0	4.0	0.0
Sent to Other Districts Special Ed	2.0	1.0	0.0
Received	0.0	0.0	28.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,786,815	14,374,143	15,190,345
	Total Tax Levy	10-121x	12,786,815	14,374,143	15,190,345
	Total Tuition	10-1300	205,500	252,000	228,000
	Unrestricted Miscellaneous Revenues	10-1XXX	145,707	20,000	20,000
	Interest Earned on Capital Reserve Funds	10-1XXX	16,026	5,000	5,000
	Other Restricted Miscellaneous Revenues	10-1XXX	25,069	0	0
	Total Revenues from Local Sources		13,179,117	14,651,143	15,443,345
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	336,135	451,320	488,086
	Extraordinary Aid	10-3131	719,593	275,921	300,000
	Categorical Special Education Aid	10-3132	720,524	807,647	692,472
	Categorical Security Aid	10-3177	60,043	67,026	105,655
	Other State Aids	10-3XXX	15,470	0	0
	Total Revenues from State Sources		1,851,765	1,601,914	1,586,213
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	801,242	1,224,847
	Transfers from Other Funds	10-5200	484,551	0	0
	Other Financing Sources	10-5XXX	0	200,000	112,663
	Adjustment for Prior Year Encumbrances		0	9,579	0
	Actual Revenues (Over)/Under Expenditures		-535,714	0	0
General Fund Revenues	Total Operating Budget		14,979,719	17,263,878	18,367,068
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	79,536	75,000	75,000
	Other Revenue from Local Sources	20-1XXX	6,090	37,633	0
	Total Revenues from Local Sources	20-1XXX	85,626	112,633	75,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	14,650	0	0
	Total Revenues from State Sources		14,650	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	23,443	34,032	16,840
	Title II	20-4451-4455	3,730	22,163	4,647
	Title III	20-4491-4494	0	3,923	0
	Title IV	20-4471-4474	6,000	24,000	7,000
	IDEA Part B (Handicapped)	20-4420-4429	151,740	150,272	105,190
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	8,888	11,285	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	20,618	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,942	25,820	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	15,200	29,800	0
	ARP-ESSER	20-4540	93,183	2,500	0
	CRRSA Act-Learning Acceleration Grant	20-4535	2,999	0	0
	CRRSA Act-Mental Health Grant	20-4536	16,633	0	0
	Total Revenues from Federal Sources		348,376	303,795	133,677
Special Revenue Fund Revenues	Total Grants and Entitlements		439,677	416,428	208,677
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	556,503	639,991	765,770
	Total Revenues from Local Sources		556,503	639,991	765,770
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	566,548	362,599
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		556,503	1,206,539	1,128,369
Debt Service Fund Revenues	Total Repayment of Debt		556,503	1,206,539	1,128,369
All Fund Revenues	Total Revenues/Sources		15,975,899	18,886,845	19,704,114
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		15,975,899	18,886,845	19,704,114

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,268,363	4,682,250	5,096,201
	Special Education-Instruction	11-2XX-100-XXX	2,193,132	2,510,794	2,603,332
	Basic Skills/Remedial-Instruction	11-230-100-XXX	177,485	99,725	137,340
	Bilingual Education-Instruction	11-240-100-XXX	100,679	114,027	116,503
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	74,930	58,500	61,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	5,633	38,440	38,940
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	497,750	598,667	448,433
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	41,397	45,152	48,125
	Undistributed Expenditures-Health Services	11-000-213-XXX	189,368	258,181	260,648
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	421,741	410,494	411,779
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	241	91,605	0
	Undistributed Expenditures-Guidance	11-000-218-XXX	142,498	206,240	212,470
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	280,121	373,820	399,539
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	201,372	222,210	333,771
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	174,691	238,966	248,412
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,870	63,722	66,825
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	430,489	483,531	386,317
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	359,641	368,114	389,788
	Undistributed Expenditures-Central Services	11-000-251-XXX	243,333	277,111	299,799
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	96,467	89,658	101,766
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,180,552	1,369,269	1,584,364
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	883,520	1,154,747	1,210,696
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,963,308	3,456,517	3,858,382
	Total Undistributed Expenditures		8,112,359	9,708,004	10,261,114
General Fund Current Expenses	Total General Current Expense		14,932,581	17,211,740	18,314,930

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	47,138	47,138	47,138
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		47,138	52,138	52,138
General Fund Expenses and Transfers	General Fund Grand Total		14,979,719	17,263,878	18,367,068
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,090	37,633	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	14,650	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	14,650	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	23,443	34,032	16,840
	Title II	20-XXX-XXX-XXX	3,730	22,163	4,647
	Title III	20-XXX-XXX-XXX	0	3,923	0
	Title IV	20-XXX-XXX-XXX	6,000	24,000	7,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	151,740	150,272	105,190
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	2,999	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	16,633	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	93,183	2,500	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	8,888	11,285	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	20,618	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,942	25,820	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	15,200	29,800	0
	Total Federal Projects	20-XXX-XXX-XXX	348,376	303,795	133,677
Special Revenue Fund Expenses	Total Special Revenue Funds		439,677	416,428	208,677
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	1,206,539	1,128,369
	Interest Earned on Debt Service Reserve	40-608	556,503	0	0
	Total Debt Service Funds		556,503	1,206,539	1,128,369
All Fund Expenses	Total Expenditures/Appropriations		15,975,899	18,886,845	19,704,114
Expenses Net of Transfers	Total Expenditures Net of Transfers		15,975,899	18,886,845	19,704,114

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	804,258	725,087	345,086	345,086
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,089,311	1,105,337	1,110,337	1,115,337
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,425,150	2,026,089	1,224,847	0
	Unemployment Fund	67,289	58,319	58,319	58,319
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	72,292	81,267	81,267	81,267
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,924	\$21,375	\$21,691	\$23,176	\$24,712
Total Classroom Instruction	\$11,617	\$13,729	\$13,644	\$14,498	\$15,487
Classroom-Salaries and Benefits	\$10,261	\$11,718	\$11,507	\$12,157	\$12,512
Classroom-General Supplies and Textbooks	\$354	\$258	\$296	\$322	\$726
Classroom-Purchased Services	\$1,003	\$1,753	\$1,841	\$2,019	\$2,249
Total Support Services	\$3,082	\$3,016	\$3,422	\$3,729	\$3,954
Support Services-Salaries and Benefits	\$2,542	\$2,713	\$2,992	\$3,100	\$3,441
Total Administrative Costs	\$2,054	\$2,284	\$2,181	\$2,371	\$2,370
Administration Salaries and Benefits	\$1,763	\$1,899	\$1,842	\$1,952	\$2,114
Total Operations and Maintenance of Plant	\$1,996	\$2,156	\$2,242	\$2,367	\$2,699
Operations and Maintenance-Salaries and Benefits	\$981	\$1,112	\$1,065	\$1,124	\$1,183
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$147	\$169	\$187	\$194	\$202
Total Equipment Costs	\$0	\$0	\$0	\$0	\$0
Legal Costs	\$40	\$110	\$107	\$112	\$37
Employee Benefits as a percentage of salaries*	33.34%	35.94%	38.70%	38.72%	41.77%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Municipality assists with snow removal and field maintenance at no cost to the District	0
	Waste disposal services purchased through joint purchasing agreement with Watchung Hills Regional High School	0
Insurance Coverages and Benefits	Property and Casualty insurance purchased through Diploma Joint Insurance Fund	0
	Medical and Prescription insurance purchased through State Health Insurance Fund consortium	0
Purchasing	Participation in cooperative purchasing systems, state contract vendors, and educational services commissions	0
Transportation Services, including Fuel	Fuel for District vehicles supplied at cost by municipality	0
	Regular Education transportation purchased through joint purchasing agreement with Watchung Hills Regional High School	0
	Transportation Coordinator shared with Watchung Hills Regional High School	0

Estimated Tax Rates

Municipality	Category	Amount
Watchung Boro	(A) General Fund School Levy	14,782,244
	(D) Total School Levy	15,485,124
	(B) Estimated Net Taxable Valuation (as of 01/01/25)	2,346,484,000
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,130,054,945
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6300
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6599
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6940
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7270

Employee Contract List for District

Name	Category	Measure
Aaron Leonovich	Job Title	Information Technology
	Job Title II	Technology Mger
	Base Annual Salary Amount	\$111,070
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,867
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible to retire in 2024-2025
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$462.79 x 17 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible to retire in 2024-2025
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Aaron Leonovich	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Denise Fichner	Job Title	Principal
	Job Title II	Bayberry Principal
	Base Annual Salary Amount	\$140,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Fichner	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,679
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible to retire 2024-2025
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$539.54 x 23.5 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible to retire 2024-2025
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Glazer	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Glazer	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/28/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,630
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,908
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible to retire in 2024-2025
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 Days @ \$745.38
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible to retire in 2024-2025
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Julie Glazer	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Bishop Johnson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,498
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,410
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible to retire in 2024-2025

Employee Contract List for District

Name	Category	Measure
Karen Bishop Johnson	Contractual Post-Employment Benefit Description of Payout of Vacation days	13 Days @ \$500.00
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible to retire in 2024-2025
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karin Kidd	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$156,047
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Karin Kidd	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,399
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible to retire 2024-2025
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$611.72 x 17 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible to retire 2024-2025
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole DiTota	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services Director
	Base Annual Salary Amount	\$132,929
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,590
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,544
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible to retire 2024-2025
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$549.73 x 21 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible to retire 2024-2025
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole DiTota	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ricky Boyd	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$94,625
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ricky Boyd	Total Allowances Amount	\$1,261
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,900
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible to retire 2024-2025
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$394.27 x 17.5 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible to retire 2024-2025
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported