

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	424.0	414.0	425.0
On Roll Special Ed Full-Time	85.0	94.0	91.0
On Roll Subtotal	509.0	508.0	516.0
In Private School Placements	1.0	1.0	1.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received		1.0	2.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,761,993	10,154,201	10,594,300
	Total Tax Levy	10-121x	9,761,993	10,154,201	10,594,300
	Total Tuition	10-1300	0	46,000	185,793
	Unrestricted Miscellaneous Revenues	10-1XXX	137,010	39,000	46,207
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Total Revenues from Local Sources		9,899,003	10,241,201	10,828,300
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	253,966	253,966	187,534
	Extraordinary Aid	10-3131	227,187	0	0
	Categorical Special Education Aid	10-3132	412,297	453,410	704,199
	Equalization Aid	10-3176	50,736	50,736	0
	Categorical Security Aid	10-3177	48,682	48,682	77,641
	Adjustment Aid	10-3178	135,670	121,579	0
	Other State Aids	10-3XXX	255,395	2,640	0
	Total Revenues from State Sources		1,383,933	931,013	969,374
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	10,629	0
	Total Revenues from Federal Sources		0	10,629	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	195,795	90,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	54,760	34,000
	Withdrawal from Maintenance Reserve	10-310	0	9,419	0
	Adjustment for Prior Year Encumbrances		0	397,740	0
	Actual Revenues (Over)/Under Expenditures		128,995	0	0
General Fund Revenues	Total Operating Budget		11,411,931	11,840,557	11,921,674
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	77,783	0	0
	Other Revenue from Local Sources	20-1XXX	13,339	27,203	13,000
	Total Revenues from Local Sources	20-1XXX	91,122	27,203	13,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	22,579	11,341	0
	Other Restricted Entitlements	20-32XX	459	70,071	0
	Climate Awareness Education Grant	20-3291	376	0	0
	Total Revenues from State Sources		23,414	81,412	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	29,337	69,230	49,000
	Title II	20-4451-4455	12,146	29,520	19,000
	IDEA Part B (Handicapped)	20-4420-4429	163,625	160,189	150,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	8,705	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,894	1,365	0
	ARP-ESSER	20-4540	50,305	4,105	0
	Other	20-4XXX	74,227	82,443	41,000
	Total Revenues from Federal Sources		343,239	346,852	259,000
Special Revenue Fund Revenues	Total Grants and Entitlements		461,331	455,467	272,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	109,618	107,702	109,090
	Total Revenues from Local Sources		109,618	107,702	109,090
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	56,470	55,484	56,198
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		166,088	163,188	165,288
Debt Service Fund Revenues	Total Repayment of Debt		166,088	163,188	165,288
All Fund Revenues	Total Revenues/Sources		12,039,350	12,459,212	12,358,962
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		12,039,350	12,459,212	12,358,962

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,512,309	3,515,266	3,547,091
	Special Education-Instruction	11-2XX-100-XXX	1,281,891	1,331,721	1,436,877
	Basic Skills/Remedial-Instruction	11-230-100-XXX	303,876	178,063	182,521
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	43,165	35,416	35,747
	School-Sponsored Athletics-Instruction	11-402-100-XXX	24,398	25,290	26,035
	Summer School	11-422-XXX-XXX	28,858	39,246	39,885
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	127,286	165,640	166,644
	Undistributed Expenditures-Health Services	11-000-213-XXX	94,525	100,216	107,307
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	201,255	207,935	224,477
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	65,196	122,985	106,341
	Undistributed Expenditures-Guidance	11-000-218-XXX	196,674	201,667	203,371
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	312,310	323,506	332,798
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	111,420	124,027	128,293
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	7,923	11,568	10,800
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,147	4,000	4,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	251,176	319,747	283,388
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	278,259	267,209	275,841
	Undistributed Expenditures-Central Services	11-000-251-XXX	256,141	263,307	272,538
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	89,444	92,036	96,100
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,014,060	1,080,494	1,089,641
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	624,259	633,727	712,458
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,067,789	2,324,746	2,484,295
	Total Undistributed Expenditures		5,699,864	6,242,810	6,498,292
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		10,894,361	11,368,812	11,767,448

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	102,433	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	324,299	369,301	34,250
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		426,732	370,301	35,250
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	90,838	101,444	118,976
	General Fund Grand Total		11,411,931	11,840,557	11,921,674
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,339	27,203	13,000
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	376	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	22,579	11,341	0
	Other	20-XXX-XXX-XXX	459	70,071	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	23,414	81,412	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	29,337	69,230	49,000
	Title II	20-XXX-XXX-XXX	12,146	29,520	19,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	163,625	160,189	150,000
	Other	20-XXX-XXX-XXX	74,227	82,443	41,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	50,305	4,105	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	8,705	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,894	1,365	0
	Total Federal Projects	20-XXX-XXX-XXX	343,239	346,852	259,000
Special Revenue Fund Expenses	Total Special Revenue Funds		461,331	455,467	272,000
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	166,088	163,188	165,288
	Total Debt Service Funds		166,088	163,188	165,288
All Fund Expenses	Total Expenditures/Appropriations		12,039,350	12,459,212	12,358,962
Expenses Net of Transfers	Total Expenditures Net of Transfers		12,039,350	12,459,212	12,358,962

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	669,522	483,102	250,000	250,000
	Repayment of Debt	2	2	0	0
Restricted for General Operating Budget	Capital Reserve	682,490	466,758	412,998	379,998
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	147,465	153,506	145,087	146,087
	Legal Reserve	245,000	200,000	90,000	0
	Unemployment Fund	116,839	135,547	135,547	135,547
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	53,785	50,229	50,229	50,229
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,377	\$20,068	\$20,182	\$20,969	\$21,306
Total Classroom Instruction	\$14,155	\$14,235	\$12,781	\$13,139	\$13,452
Classroom-Salaries and Benefits	\$13,850	\$13,907	\$12,439	\$12,731	\$13,022
Classroom-General Supplies and Textbooks	\$241	\$215	\$240	\$303	\$245
Classroom-Purchased Services	\$63	\$113	\$103	\$105	\$185
Total Support Services	\$2,171	\$1,962	\$2,598	\$2,775	\$2,854
Support Services-Salaries and Benefits	\$1,633	\$1,765	\$2,374	\$2,473	\$2,663
Total Administrative Costs	\$1,938	\$1,731	\$2,223	\$2,367	\$2,345
Administration Salaries and Benefits	\$1,579	\$1,502	\$2,006	\$2,047	\$2,111
Total Operations and Maintenance of Plant	\$1,976	\$2,006	\$2,354	\$2,449	\$2,440
Operations and Maintenance-Salaries and Benefits	\$900	\$941	\$1,233	\$1,257	\$1,228
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$137	\$134	\$156	\$159	\$161
Total Equipment Costs	\$112	\$203	\$0	\$0	\$0
Legal Costs	\$45	\$23	\$19	\$40	\$20
Employee Benefits as a percentage of salaries*	27.51%	28.51%	32.54%	32.06%	33.44%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	Green Twp BOE, Frelinghuysen BOE	193	received tuition
300	Bank Interest	39,000	Interest on deposits
740	Schools Health insurance Fund	13,000	Wellness Grant Initiative
825	USDE	41,000	REAP/SRSA Grant
84100	Schools Health insurance Fund	13,000	Wellness Grant Initiative
88700	USDE	41,000	REAP/SRSA Grant

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	SAIF: GENERAL LIABILITY AND OTHER DISTRICT INSURANCE POLICIES	0
	SHIF: Joint Health Insurance Purchasing	0
Municipal/Public Works	GARBAGE/RECYCLING PICKUP/TRANSPORT PROVIDED BY TWP	0
	SNOW PLOWING PROVIDED BY TOWNSHIP	0
Purchasing	ESCNJ,MCESC: SUPPLIES EQUIP, PROF&TECH SVCS	0
	ED-DATA: SUPPLIES, EQUIPMENT,FURNITURE, TRADES	0
	ACES: ELECTRICITY/NATURAL GAS PURCHASING	0
Transportation Services, including Fuel	FUEL PURCHASING THROUGH COUNTY OF SUSSEX	0
	JOINT TRANSPORTATION W/SUSSEX-TECH, HIGH-POINT, County Co-Op	0

Estimated Tax Rates

Municipality	Category	Amount
Branchville	(A) General Fund School Levy	1,256,789
	(D) Total School Levy	1,269,917
	(B) Estimated Net Taxable Valuation (as of 01/01/25)	129,116,400
	(H) Estimated Equalized Valuation (as of 10/01/24)	156,956,197
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9734
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9835
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8007
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8091
Frankford Twp	(A) General Fund School Levy	9,117,461
	(D) Total School Levy	9,212,729
	(B) Estimated Net Taxable Valuation (as of 01/01/25)	747,226,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,057,691,185
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2202
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2329
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8620
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8710

Employee Contract List for District

Name	Category	Measure
Bansemer, B.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Spv. of Buildings and Gro
	Base Annual Salary Amount	\$95,968
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,259
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,255
	Contractual Post-Employment Benefit Description of Payout of Sick days	SAME AS CBA STAFF
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bansemer, B.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dobkowski. D.	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dobkowski, D.	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,805
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same limits as CBA EEs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lessard, C.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,388
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Lessard, C.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,488
	Total Bonuses Amount	\$3,688
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,263
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	0 Included with sick payout eligibility
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lessard, C.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meli, G.	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Coordinator
	Base Annual Salary Amount	\$114,722
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	153
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,655
	Contractual Post-Employment Benefit Description of Payout of Sick days	Same as CBA EEs

Employee Contract List for District

Name	Category	Measure
Meli, G.	Contractual Post-Employment Benefit Description of Payout of Vacation days	na
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with Sick Limit
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Newman, K.	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	07/01/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Newman, K.	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowable and eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Combined with Sick Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sylvester, D.	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,901
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	Includes with Sick Payout Limit.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sylvester, D.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported