

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	339.0	345.0	342.0
On Roll Special Ed Full-Time	61.0	71.0	68.0
On Roll Subtotal	400.0	416.0	410.0
In Private School Placements	3.0	3.0	3.0
Sent to Other Districts Regular	136.0	121.5	97.0
Sent to Other Districts Special Ed	14.0	15.0	26.0
Received	6.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,719,234	11,284,420	11,524,686
	Total Tax Levy	10-121x	10,719,234	11,284,420	11,524,686
	Total Tuition	10-1300	40,950	0	49,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	6,758	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	117,986	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	5,202	30	0
	Interest Earned on Capital Reserve Funds	10-1XXX	13,160	60	60
	Other Restricted Miscellaneous Revenues	10-1XXX	10,383	0	0
	Total Revenues from Local Sources		10,913,673	11,284,510	11,573,746
General Fund Revenues from State Sources	School Choice Aid	10-3116	708,800	793,624	917,514
	Categorical Transportation Aid	10-3121	403,787	403,787	321,656
	Extraordinary Aid	10-3131	68,105	40,000	0
	Categorical Special Education Aid	10-3132	424,190	424,190	632,920
	Equalization Aid	10-3176	251,979	94,841	0
	Categorical Security Aid	10-3177	50,903	50,903	77,568
	Other State Aids	10-3XXX	127,655	32,541	0
	Total Revenues from State Sources		2,035,419	1,839,886	1,949,658
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	386,725	280,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	270,000	195,000
	Withdrawal from Maintenance Reserve	10-310	0	36,786	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	150,000	60,000
	Adjustment for Prior Year Encumbrances		0	102,338	0
	Actual Revenues (Over)/Under Expenditures		77,363	0	0
General Fund Revenues	Total Operating Budget		13,026,455	14,070,245	14,058,404
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	79,895	0	0
	Total Revenues from Local Sources	20-1XXX	79,895	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	8,462	8,462	0
	Other Restricted Entitlements	20-32XX	34,601	37,257	0
	Total Revenues from State Sources		43,063	45,719	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	59,174	27,303	18,568
	Title II	20-4451-4455	15,513	9,671	6,761
	Title IV	20-4471-4474	12,460	10,042	7,000
	IDEA Part B (Handicapped)	20-4420-4429	136,417	136,561	100,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	10,800	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,627	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,950	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	42,825	0	0
	ARP-ESSER	20-4540	197,071	0	0
	CRRSA Act-ESSER II	20-4534	2,100	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	8,730	0	0
	Other	20-4XXX	76,073	44,184	0
	CRRSA Act-Mental Health Grant	20-4536	10,000	0	0
	Total Revenues from Federal Sources		605,740	227,761	132,329
Special Revenue Fund Revenues	Total Grants and Entitlements		723,785	273,480	132,329
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	91,855	93,010	94,057
	Total Revenues from Local Sources		91,855	93,010	94,057
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	47,314	47,909	48,449
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		139,169	140,920	142,506
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		139,168	140,920	142,506
All Fund Revenues	Total Revenues/Sources		13,889,408	14,484,645	14,333,239
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,889,408	14,484,645	14,333,239

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,048,946	3,229,752	3,060,774
	Special Education-Instruction	11-2XX-100-XXX	853,714	943,344	1,052,670
	Basic Skills/Remedial-Instruction	11-230-100-XXX	138,960	318,454	289,506
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	51,498	60,000	62,520
	School-Sponsored Athletics-Instruction	11-402-100-XXX	28,592	49,500	49,080
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,445,976	3,360,251	3,350,408
	Undistributed Expenditures-Health Services	11-000-213-XXX	97,118	102,643	113,360
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	86,130	133,402	129,444
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	10,546	9,046	9,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	78,884	82,707	85,894
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	327,138	353,881	338,905
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	95,276	98,425	102,012
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	95,799	100,172	100,826
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,575	9,015	0
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	354,028	387,239	357,477
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	93,451	90,098	97,780
	Undistributed Expenditures-Central Services	11-000-251-XXX	284,980	306,216	287,331
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	28,709	38,460	40,700
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	823,958	1,027,424	999,425
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,107,797	1,300,512	1,444,911
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,598,343	1,634,564	1,795,754
	Total Undistributed Expenditures		8,533,708	9,034,055	9,253,227
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	30	0
General Fund Current Expenses	Total General Current Expense		12,655,418	13,635,135	13,767,777

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	39,641	5,899	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	300,516	390,248	230,567
	Interest Deposit to Capital Reserve	10-604	0	60	60
	Total Capital Outlay		340,157	396,207	230,627
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	30,880	38,903	60,000
	General Fund Grand Total		13,026,455	14,070,245	14,058,404
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	1,387	1,585	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,386	16,000	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	12,218	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	653	4,030	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,159	1,519	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,798	6,355	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	8,462	8,462	0
	Other	20-XXX-XXX-XXX	0	7,768	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	43,063	45,719	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	59,174	27,303	18,568
	Title II	20-XXX-XXX-XXX	15,513	9,671	6,761
	Title IV	20-XXX-XXX-XXX	12,460	10,042	7,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	136,417	136,561	100,000
	Other	20-XXX-XXX-XXX	76,073	44,184	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	2,100	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	8,730	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	10,000	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	197,071	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	10,800	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,627	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,950	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	42,825	0	0
	Total Federal Projects	20-XXX-XXX-XXX	605,740	227,761	132,329
Special Revenue Fund Expenses	Total Special Revenue Funds		723,785	273,480	132,329
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	139,168	140,920	142,506
	Total Debt Service Funds		139,168	140,920	142,506
All Fund Expenses	Total Expenditures/Appropriations		13,889,408	14,484,645	14,333,239
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,889,408	14,484,645	14,333,239

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	724,097	416,289	279,358	279,358
	Repayment of Debt	0	1	0	0
Restricted for General Operating Budget	Capital Reserve	658,531	517,346	247,406	52,466
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	110,670	335,279	298,523	298,523
	Legal Reserve	580,000	560,000	280,000	0
	Unemployment Fund	56,868	61,551	61,551	61,551
	Tuition Reserve	150,000	210,000	60,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	52,695	57,608	57,608	57,608
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,675	\$19,943	\$22,160	\$21,677	\$22,045
Total Classroom Instruction	\$13,935	\$12,694	\$14,081	\$13,604	\$13,850
Classroom-Salaries and Benefits	\$13,298	\$12,312	\$13,349	\$13,047	\$13,305
Classroom-General Supplies and Textbooks	\$545	\$335	\$724	\$530	\$536
Classroom-Purchased Services	\$93	\$47	\$9	\$27	\$9
Total Support Services	\$2,479	\$2,417	\$2,639	\$2,616	\$2,693
Support Services-Salaries and Benefits	\$2,054	\$2,047	\$2,272	\$2,216	\$2,334
Total Administrative Costs	\$2,201	\$2,259	\$2,317	\$2,336	\$2,332
Administration Salaries and Benefits	\$1,685	\$1,728	\$1,730	\$1,658	\$1,790
Total Operations and Maintenance of Plant	\$2,794	\$2,307	\$2,718	\$2,745	\$2,757
Operations and Maintenance-Salaries and Benefits	\$1,127	\$1,251	\$1,316	\$1,248	\$1,324
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$246	\$249	\$351	\$329	\$350
Total Equipment Costs	\$189	\$98	\$0	\$14	\$0
Legal Costs	\$45	\$90	\$63	\$109	\$61
Employee Benefits as a percentage of salaries*	30.52%	28.69%	30.71%	26.77%	29.51%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	Hunterdon Co-op, Supplies and Computers	0
	Morris County Co-op, Copy Paper and Supplies	0
Recycling	Green Township contracts for trash removal and recycling	0
Special Education Services	Sussex County Ed. Services-OT	0

Estimated Tax Rates

Municipality	Category	Amount
Green Township	(A) General Fund School Levy	11,329,553
	(D) Total School Levy	11,423,087
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	433,319,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	690,878,986
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.6146
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.6362
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6399
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6534

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Cenatiempo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$165,791
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	07/01/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	vaca,sick,fam sick, pers
	Total Allowances Amount	\$11,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,941
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not to exceed \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$165,791/260=\$637.66/day X 25
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment for unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Jennifer Cenatiempo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Not in contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Not in contract
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jon Paul Bollette	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,017
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	vaca, sick, fam sick,pers

Employee Contract List for District

Name	Category	Measure
Jon Paul Bollette	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,831
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout as allowed by statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$113,017/240=\$470.91 X 23 days (23+3C/O)
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout, convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Constantino	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$137,487
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Constantino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	vaca, sick, fam sick, per
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to max of \$15,000 per statute
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$137,487/260=\$528.80 X 25 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days are not paid out
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	Not in Contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Not in Contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	Not in Contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Not in Contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	Not in Contract

Employee Contract List for District

Name	Category	Measure
Karen Constantino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	Not in Contract
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Housel	Job Title	Other
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	28
	Description of Other Contracted Non-Working Days	vaca,sick,fam sick, pers
	Total Allowances Amount	\$3,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	125 days at \$70/day

Employee Contract List for District

Name	Category	Measure
Michael Housel	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payour of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported