Sussex Advertised Enrollments Hampton Twp

| Pupil Enrollment Categories | 10-13-2023 Actual | 10-15-2024 Actual | 10-15-2025 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 260.0 | 271.0 | 282.0 |
| On Roll Special Ed Full-Time | 54.0 | 52.0 | 65.0 |
| On Roll Subtotal | 314.0 | 323.0 | 347.0 |
| Sent to Contracted Preschool | 0.0 | 0.0 | 13.0 |
| Sent to Other Districts Special Ed | 2.0 | 2.0 | 2.0 |
| Received | 4.0 | 23.0 | 0.0 |

Sussex Advertised Revenues Hampton Twp

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|--|--|---------|-------------------|--------------------|---------------------|
| | Local Tax Levy-Base Budget | 10-1210 | 6,630,549 | 7,014,449 | 7,154,738 |
| General Fund Revenues from Local Sources | Total Tax Levy | 10-121x | 6,630,549 | 7,014,449 | 7,154,738 |
| | Total Tuition | 10-1300 | 106,621 | 68,000 | 0 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 134,353 | 15,000 | 38,771 |
| | Interest Earned on Maintenance Reserve | 10-1XXX | 0 | 1,000 | 1,000 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 0 | 2,000 | 2,000 |
| | Total Revenues from Local Sources | | 6,871,523 | 7,100,449 | 7,196,509 |
| | Categorical Transportation Aid | 10-3121 | 167,978 | 187,758 | 306,470 |
| | Extraordinary Aid | 10-3131 | 133,825 | 0 | 25,000 |
| Canaral Fund Davanuas from State Sources | Categorical Special Education Aid | 10-3132 | 239,718 | 359,838 | 396,547 |
| General Fund Revenues from State Sources | Equalization Aid | 10-3176 | 136,876 | 136,876 | 0 |
| | Categorical Security Aid | 10-3177 | 32,162 | 35,732 | 49,882 |
| | Other State Aids | 10-3XXX | 23,589 | 0 | 0 |
| | Total Revenues from State Sources | | 734,148 | 720,204 | 777,899 |
| | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 391,973 | 391,105 |
| General Fund Revenues from Other Sources | Withdrawal from Capital Reserve for Local Share | 10-307 | 0 | 1,331,000 | 0 |
| General Fund Revenues from Other Sources | Adjustment for Prior Year Encumbrances | | 0 | 32,189 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -380,814 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 7,224,857 | 9,575,815 | 8,365,513 |
| | Student Activity Fund Revenue | 20-1760 | 25,358 | 1,000 | 1,000 |
| Consider Devices of Francisco francisco francisco de Company | Scholarship Fund Revenue | 20-1770 | 262 | 0 | 0 |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources | 20-1XXX | 18,370 | 0 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 43,990 | 1,000 | 1,000 |
| Connected Developer Front Developer from Otata Comment | Preschool Education Aid | 20-3218 | 0 | 554,256 | 807,042 |
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-3257 | 7,153 | 0 | 0 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 91,334 | 105,642 | 89,795 |
| | Total Revenues from State Sources | | 98,487 | 659,898 | 896,837 |

Sussex Advertised Revenues Hampton Twp

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|---|--|--------------|-------------------|--------------------|---------------------|
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 21,290 | 30,665 | 26,065 |
| | Title II | 20-4451-4455 | 5,649 | 5,509 | 4,683 |
| | Title IV | 20-4471-4474 | 10,000 | 10,000 | 8,500 |
| | IDEA Part B (Handicapped) | 20-4420-4429 | 133,669 | 120,218 | 102,185 |
| | ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant | 20-4542 | 17,927 | 0 | 0 |
| | ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 1,324 | 0 | 0 |
| | ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-4544 | 19,641 | 0 | 0 |
| | Other | 20-4XXX | 39,076 | 39,556 | 33,623 |
| | Total Revenues from Federal Sources | | 248,576 | 205,948 | 175,056 |
| Special Revenue Fund Revenues from Other Sources | Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 0 | 138,564 | 179,358 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 386,699 | 1,005,410 | 1,252,251 |
| All Fund Revenues | Total Revenues/Sources | | 7,611,556 | 10,581,225 | 9,617,764 |
| Revenues Net of Transfers | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 0 | 138,564 | 179,358 |
| | Total Revenues/Sources Net of Transfers | | 7,611,556 | 10,442,661 | 9,438,406 |

Sussex Advertised Appropriations Hampton Twp

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| | Regular Programs-Instruction | 11-1XX-100-XXX | 2,076,550 | 2,296,220 | 2,396,312 |
| General Fund Current Expenses for Instruction | Special Education-Instruction | 11-2XX-100-XXX | 842,844 | 823,642 | 802,462 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 32,069 | 40,275 | 42,215 |
| | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 88,357 | 151,750 | 162,000 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 14,197 | 15,371 | 16,500 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 73,273 | 126,768 | 111,750 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 102,106 | 210,766 | 188,929 |
| | Undistributed Expenditures-Other Support Services, Students-Extraordinary Services | 11-000-217-XXX | 370,314 | 396,207 | 373,243 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 13,133 | 13,805 | 14,805 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 251,257 | 360,210 | 299,168 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 35,693 | 36,505 | 32,764 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 111,835 | 120,499 | 124,488 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 3,655 | 12,050 | 13,500 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 181,199 | 212,839 | 224,402 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 208,810 | 226,972 | 231,956 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 191,010 | 208,321 | 230,505 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 4,985 | 34,461 | 31,785 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 517,682 | 682,714 | 675,452 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 443,375 | 538,020 | 547,132 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 1,476,059 | 1,677,209 | 1,783,924 |
| | Total Undistributed Expenditures | | 4,086,940 | 5,024,467 | 5,062,303 |
| General Fund Current Expenses for Increased Reserves | Interest Earned on Maintenance Reserve | 10-606 | 0 | 1,000 | 1,000 |
| General Fund Current Expenses | Total General Current Expense | | 7,038,403 | 8,185,604 | 8,304,292 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 186,454 | 98,647 | 0 |
| Capital Outlov | Capital Reserve-Transfer to Capital Projects | 12-000-400-931 | 0 | 1,256,000 | 0 |
| Capital Outlay | Interest Deposit to Capital Reserve | 10-604 | 0 | 2,000 | 2,000 |
| | Total Capital Outlay | | 186,454 | 1,356,647 | 2,000 |

Sussex Advertised Appropriations Hampton Twp

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|--|--|----------------|-------------------|--------------------|---------------------|
| General Fund Expenses and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 0 | 33,564 | 59,221 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 7,224,857 | 9,575,815 | 8,365,513 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 18,370 | 0 | |
| | Preschool Education Aid Instruction | 20-218-100-XXX | 0 | 279,532 | 324,760 |
| Special Revenue Fund Expenses for Preschool | Support Services | 20-218-200-XXX | 0 | 402,288 | 656,640 |
| Education Aid | Facility Acquisition and Construction Services | 20-218-400-XXX | 0 | 11,000 | 5,000 |
| | Total Preschool Education Aid | 20-218-XXX-XXX | 0 | 692,820 | 986,400 |
| | Nonpublic Textbooks | 20-XXX-XXX-XXX | 6,619 | 5,932 | 5,042 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 21,039 | 18,206 | 15,475 |
| Special Revenue Fund Expenses for Other State | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 18,404 | 29,415 | 25,003 |
| Projects | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 8,018 | 15,860 | 13,48 |
| | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 5,684 | 5,684 | 4,83 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 31,570 | 30,545 | 25,963 |
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 7,153 | 0 | |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 98,487 | 798,462 | 1,076,195 |
| | Title I | 20-XXX-XXX-XXX | 21,290 | 30,665 | 26,065 |
| | Title II | 20-XXX-XXX-XXX | 5,649 | 5,509 | 4,683 |
| | Title IV | 20-XXX-XXX-XXX | 10,000 | 10,000 | 8,500 |
| | IDEA Part B (Handicapped) | 20-XXX-XXX-XXX | 133,669 | 120,218 | 102,185 |
| Special Revenue Fund Expenses for Federal Projects | Other | 20-XXX-XXX-XXX | 39,076 | 39,556 | 33,623 |
| special Neverlue Fund Expenses for Federal Frojects | ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant | 20-489-xxx-xxx | 17,927 | 0 | |
| | ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 1,324 | 0 | |
| | ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 19,641 | 0 | |
| | Total Federal Projects | 20-XXX-XXX-XXX | 248,576 | 205,948 | 175,056 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 386,699 | 1,005,410 | 1,252,251 |
| All Fund Expenses | Total Expenditures/Appropriations | | 7,611,556 | 10,581,225 | 9,617,764 |

Sussex Advertised Appropriations Hampton Twp

| Budget Category | Description | Account | 2023-24 Actual | 2024-25 Revised | 2025-26 Proposed |
|---------------------------|---|----------------|-------------------|--------------------|---------------------|
| <u> </u> | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 0 | 138,564 | |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 7,611,556 | 10,442,661 | 9,438,406 |

Sussex Advertised Recapitulation of Balances Hampton Twp

| Fund Balance Category | Budget Category | Audited Balance 06/30/2023 | Audited Balance 06/30/2024 | Estimated Balance 06/30/2025 | Estimated Balance 06/30/2026 |
|---|--|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted | General Operating Budget | 426,877 | 433,078 | 341,105 | 250,000 |
| Offiestricted | Repayment of Debt | 0 | 0 | 0 | 0 |
| | Capital Reserve | 1,590,326 | 2,069,379 | 740,379 | 742,379 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 251,274 | 260,345 | 261,345 | 262,345 |
| | Legal Reserve | 559,681 | 600,000 | 300,000 | 0 |
| Restricted for General Operating Budget | Unemployment Fund | 134,336 | 134,336 | 134,336 | 134,336 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Destricted for Cresial Devenue Fund | Student Activity Fund | 40,240 | 44,332 | 44,332 | 44,332 |
| Restricted for Special Revenue Fund | Scholarship Fund | 10,062 | 10,324 | 10,324 | 10,324 |
| Restricted for Repayment of Debt | Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

Sussex
Advertised Per Pupil Cost Calculations
Hampton Twp

| Per Pupil Cost Calculations | 2022-23 Actual Costs | 2023-24 Actual Costs | 2024-25 Original Budget | 2024-25 Revised Budget | 2025-26 Proposed Budget |
|--|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$19,521 | \$20,488 | \$23,177 | \$24,963 | \$23,745 |
| Total Classroom Instruction | \$11,679 | \$12,227 | \$13,242 | \$13,866 | \$13,593 |
| Classroom-Salaries and Benefits | \$11,156 | \$11,608 | \$12,571 | \$13,136 | \$12,840 |
| Classroom-General Supplies and Textbooks | \$309 | \$433 | \$428 | \$474 | \$443 |
| Classroom-Purchased Services | \$214 | \$186 | \$243 | \$257 | \$310 |
| Total Support Services | \$3,531 | \$3,930 | \$4,877 | \$5,854 | \$5,174 |
| Support Services-Salaries and Benefits | \$3,137 | \$3,512 | \$4,306 | \$4,916 | \$4,346 |
| Total Administrative Costs | \$2,235 | \$2,320 | \$2,542 | \$2,665 | \$2,551 |
| Administration Salaries and Benefits | \$1,759 | \$1,816 | \$1,892 | \$1,944 | \$1,787 |
| Total Operations and Maintenance of Plant | \$2,023 | \$1,904 | \$2,383 | \$2,440 | \$2,291 |
| Operations and Maintenance-Salaries and Benefits | \$1,053 | \$1,021 | \$1,043 | \$1,076 | \$1,045 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$51 | \$107 | \$131 | \$134 | \$133 |
| Total Equipment Costs | \$0 | \$0 | \$0 | \$34 | \$14 |
| Legal Costs | \$5 | \$2 | \$15 | \$16 | \$20 |
| Employee Benefits as a percentage of salaries* | 32.75% | 34.66% | 37.76% | 37.50% | 40.19% |

^{*}Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

^{**}Federal and State funds in the blended resource school-based budgets.

Sussex Hampton Twp Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|-----------------------------------|--|-------------------------------|
| Curriculum Services | Curriculum Director 20% - Shared with Kittatinny Region | 0 |
| Municipal/Public Works | Waste Management services shared with Township of Hampton | 0 |
| Wurlicipal/Public Works | Snow plowing/Salting services shared with Township of Hampton | 0 |
| Nursing Services | Emergency Nursing Services - Shared with Kittatinny Region | 0 |
| Stoffing Other | Foreign Language Teacher - Shared with KRHS | 0 |
| Staffing - Other | Security Officers - Shared with Kittatinny Region | 0 |
| Superintendent and Assistant Sup. | Superintendent Shared 25% Hampton Township School District / 75% Kittatinny Regional High School | 0 |

Sussex Hampton Twp Estimated Tax Rates

| Municipality | Category | Amount |
|--------------|--|-------------|
| | (A) General Fund School Levy | 7,084,593 |
| | (D) Total School Levy | 7,084,593 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/24) | 607,938,700 |
| l lamantan | (H) Estimated Equalized Valuation (as of 10/01/24) | 989,322,539 |
| Hampton | (C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 1.1653 |
| | (F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 1.1653 |
| | (I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.7161 |
| | (L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 0.7161 |

| Name | Category | Measure |
|-----------------|---|------------------------------------|
| | Job Title | Assistant Principal |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$109,000 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/27 |
| | Contracted Number of Annual Work Days | 200 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 10 |
| Brandt Anderson | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$950 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,000 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$1,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$100/day, Max \$9,600 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Personal days convert to sick days |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

| Name | Category | Measure |
|-------------------|--|----------------|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Brandt Anderson | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$52,280 |
| | Full-Time Equivalent (FTE) | 0.3 |
| | Shared with Another District? | Υ |
| | Shared County | 37 |
| | Shared District | 2465 |
| | Job Title Other District | Superintendent |
| Onnia I I. stalan | Member of Collective Bargaining Unit (CBU)? | N |
| Craig Hutcheson | Beginning Date of Contract | 07/01/22 |
| | End Date of Contract | 06/30/27 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

| Name | Category | Measure |
|-----------------|---|-------------------------------|
| | Total Allowances Amount | \$700 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | KRHS Responsible for Payout |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | KRHS Responsible for Payout |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | KRHS Responsible for Payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Craig Hutabasan | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Craig Hutcheson | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$55,479 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | Shared Service Superindentent |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Principal |
| | Job Title II | None Reported |
| Janet Goodwin | Base Annual Salary Amount | \$144,024 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

| Name | Category | Measure |
|---------------|---|-----------------------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/27 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 5 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$1,050 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| Janet Goodwin | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$23,725 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$100/day up to \$9,600 |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Diem Rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | KRHS Responsible for Payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

| Name | Category | Measure |
|---------------|---|------------------------|
| Janet Goodwin | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$110,000 |
| | Full-Time Equivalent (FTE) | 0.8 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/25 |
| | Contracted Number of Annual Work Days | 208 |
| Kate Fedge | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 9 |
| | Contracted Number of Annual Personal Days | 4 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$2,950 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$11,131 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | \$75/day up to \$7,500 |

| Name | Category | Measure |
|------------|--|------------------------------------|
| Kate Fedge | Contractual Post-Employment Benefit Description of Payout of Vacation days | Per Diem Rate |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | Personal days convert to sick days |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |