

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	477.0	519.0	550.0
On Roll Special Ed Full-Time	111.0	100.0	101.0
On Roll Subtotal	588.0	619.0	651.0
In Private School Placements	1.0		0.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	13.0	4.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,858,744	11,027,167	11,297,000
	Total Tax Levy	10-121x	10,858,744	11,027,167	11,297,000
	Unrestricted Miscellaneous Revenues	10-1XXX	24,973	234,800	300,000
	Interest Earned on Maintenance Reserve	10-1XXX	13,813	200	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	32,229	500	1,500
	Other Restricted Miscellaneous Revenues	10-1XXX	2,380	0	0
	Total Revenues from Local Sources		10,932,139	11,262,667	11,600,000
General Fund Revenues from State Sources	School Choice Aid	10-3116	115,760	95,122	122,451
	Categorical Transportation Aid	10-3121	452,207	452,207	534,888
	Extraordinary Aid	10-3131	287,994	200,000	225,000
	Categorical Special Education Aid	10-3132	461,016	575,155	688,271
	Categorical Security Aid	10-3177	61,773	61,773	88,190
	Adjustment Aid	10-3178	147,988	147,988	0
	Other State Aids	10-3XXX	16,278	0	0
	Total Revenues from State Sources		1,543,016	1,532,245	1,658,800
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	19,809	0
	Total Revenues from Federal Sources		0	19,809	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	790,800	700,696
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	200,000	70,000
	Withdrawal from Maintenance Reserve	10-310	0	0	50,000
	Adjustment for Prior Year Encumbrances		0	177,814	0
	Actual Revenues (Over)/Under Expenditures		2,101,572	0	0
General Fund Revenues	Total Operating Budget		14,576,727	13,983,335	14,079,496
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	62,174	0	250
	Scholarship Fund Revenue	20-1770	37	0	0
	Total Revenues from Local Sources	20-1XXX	62,211	0	250

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	120,261	0
	Preschool Education Aid	20-3218	534,894	800,592	1,245,615
	Total Revenues from State Sources		534,894	920,853	1,245,615
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	70,580	75,865	60,692
	Title II	20-4451-4455	17,287	17,000	13,600
	Title VI	20-4417-4418	0	5,665	4,532
	IDEA Part B (Handicapped)	20-4420-4429	164,306	159,711	127,768
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	50,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	32,625	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	10,310	0	0
	ARP-ESSER	20-4540	333,898	0	0
	Total Revenues from Federal Sources		679,006	258,241	206,592
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	218,265	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	87,719	159,460
Special Revenue Fund Revenues	Total Grants and Entitlements		1,495,904	1,266,813	1,611,667
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	766,219	767,919	773,519
	Total Revenues from Local Sources		766,219	767,919	773,519
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		766,219	767,919	773,519
Debt Service Fund Revenues	Total Repayment of Debt		766,219	767,919	773,519
All Fund Revenues	Total Revenues/Sources		16,838,850	16,018,067	16,464,682
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	218,265	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	87,719	159,460
	Total Revenues/Sources Net of Transfers		16,620,585	15,930,348	16,305,222

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,277,472	3,313,531	3,410,014
	Special Education-Instruction	11-2XX-100-XXX	1,645,253	1,863,154	2,031,001
	Basic Skills/Remedial-Instruction	11-230-100-XXX	123,883	167,848	174,534
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	29,813	28,720	29,842
	School-Sponsored Athletics-Instruction	11-402-100-XXX	39,702	62,714	62,017
	Other Instructional Programs-Instruction	11-4XX-100-XXX	84,230	9,751	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	25,511	10,000	20,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	186,294	185,693	212,395
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	508,190	387,309	318,709
	Undistributed Expenditures-Guidance	11-000-218-XXX	153,835	159,583	176,876
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	584,031	697,803	753,280
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	212,694	258,617	232,015
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,991	17,879	17,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	407,957	464,392	446,309
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	414,434	396,195	402,694
	Undistributed Expenditures-Central Services	11-000-251-XXX	232,691	228,721	263,952
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,218	0	6,377
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,349,538	1,491,780	1,550,625
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,243,073	1,173,382	1,233,019
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,991,744	2,106,265	2,486,090
	Total Undistributed Expenditures		7,324,201	7,577,619	8,119,941
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	1,500
General Fund Current Expenses	Total General Current Expense		12,524,554	13,023,537	13,828,849
Capital Outlay	Equipment	12-XXX-XXX-730	49,569	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,822,742	260,673	60,673
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	410,046	70,000
	Interest Deposit to Capital Reserve	10-604	0	500	1,500
	Total Capital Outlay		1,872,311	671,219	132,173

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	179,862	288,579	118,474
	General Fund Grand Total		14,576,727	13,983,335	14,079,496
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	366,215	472,925	591,170
	Support Services	20-218-200-XXX	297,322	451,662	645,217
	Facility Acquisition and Construction Services	20-218-400-XXX	89,622	83,985	168,688
	Total Preschool Education Aid	20-218-XXX-XXX	753,159	1,008,572	1,405,075
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	753,159	1,008,572	1,405,075
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	70,580	75,865	60,692
	Title II	20-XXX-XXX-XXX	17,287	17,000	13,600
	Title VI	20-XXX-XXX-XXX	0	5,665	4,532
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	164,306	159,711	127,768
	ARP-ESSER Grant Program	20-487-xxx-xxx	333,898	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	50,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	32,625	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	10,310	0	0
	Total Federal Projects	20-XXX-XXX-XXX	679,006	258,241	206,592
Special Revenue Fund Expenses	Total Special Revenue Funds		1,495,904	1,266,813	1,611,667
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	766,219	767,919	773,519
	Total Debt Service Funds		766,219	767,919	773,519
All Fund Expenses	Total Expenditures/Appropriations		16,838,850	16,018,067	16,464,682
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	218,265	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	87,719	159,460
	Total Expenditures Net of Transfers		16,620,585	15,930,348	16,305,222

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	922,126	884,921	595,806	276,110
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,851,016	1,154,189	954,689	886,189
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	436,439	195,832	196,032	147,532
	Legal Reserve	1,051,252	882,685	381,000	0
	Unemployment Fund	193,828	152,764	152,764	153,014
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	57,973	56,408	56,408	56,658
	Scholarship Fund	5,461	5,498	5,498	5,498
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,806	\$19,635	\$20,758	\$20,714	\$21,165
Total Classroom Instruction	\$10,345	\$11,143	\$11,886	\$11,789	\$12,155
Classroom-Salaries and Benefits	\$9,949	\$10,515	\$11,346	\$11,246	\$11,688
Classroom-General Supplies and Textbooks	\$234	\$412	\$390	\$338	\$316
Classroom-Purchased Services	\$162	\$216	\$150	\$204	\$151
Total Support Services	\$3,248	\$3,668	\$3,971	\$3,884	\$3,971
Support Services-Salaries and Benefits	\$2,397	\$2,908	\$3,031	\$3,044	\$3,114
Total Administrative Costs	\$2,186	\$2,185	\$2,119	\$2,171	\$2,171
Administration Salaries and Benefits	\$1,861	\$1,891	\$1,772	\$1,823	\$1,833
Total Operations and Maintenance of Plant	\$2,876	\$2,496	\$2,601	\$2,690	\$2,689
Operations and Maintenance-Salaries and Benefits	\$955	\$1,065	\$1,176	\$1,178	\$1,196
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$151	\$142	\$181	\$180	\$179
Total Equipment Costs	\$1	\$234	\$140	\$137	\$262
Legal Costs	\$50	\$41	\$46	\$47	\$54
Employee Benefits as a percentage of salaries*	27.63%	27.77%	27.39%	27.28%	31.20%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Alliance Insurance Fund (SAIF) - General Liability, property and worker's compensation insurance	0
Municipal/Public Works	Gasoline for District Vehicles	0
	Park Maintenance, Waste Removal, and Recycling	0
Purchasing	ESCNJ, HCESC, and Sourcewell purchasing cooperatives	0
	Alliance for Competitive Energy Services (ACES) for natural gas	0
Special Education Services	Sussex County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Hardyston Twp	(A) General Fund School Levy	11,137,874
	(D) Total School Levy	11,908,593
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,710,674,100
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,819,866,064
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6511
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6961
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6120
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6544

Employee Contract List for District

Name	Category	Measure
Dan Kornak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,945
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	160
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,068
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Kornak	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Cimaglia	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Cimaglia	Total Allowances Amount	\$9,220
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,068
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Megan O'Mara	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$113,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Megan O'Mara	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,820
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,068
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Megan O'Mara	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Ryder	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,995
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,900
	Total Bonuses Amount	\$23,983
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,068
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Payout

Employee Contract List for District

Name	Category	Measure
Michael Ryder	Contractual Post-Employment Benefit Description of Payout of Vacation days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Susan Verso	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$118,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Susan Verso	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No contractual provision
	Contractual Post-Employment Benefit Description of Payout of Personal days	No contractual provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported