

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	653.0	636.0	657.0
On Roll Regular Shared-Time	18.0	19.0	19.0
On Roll Special Ed Full-Time	130.0	137.0	137.0
On Roll Special Ed Shared-Time		2.0	2.0
On Roll Subtotal	801.0	794.0	815.0
In Private School Placements	15.0	18.0	18.0
Sent to Other Districts Regular	2.0	1.0	1.0
Sent to Other Districts Special Ed	10.0	9.0	8.0
Received	61.0	67.5	74.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,544,170	17,851,193	18,427,865
	Total Tax Levy	10-121x	17,544,170	17,851,193	18,427,865
	Total Tuition	10-1300	1,107,184	1,099,818	1,338,956
	Unrestricted Miscellaneous Revenues	10-1XXX	379,916	180,000	181,000
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	1,000	1,000	1,000
	Total Revenues from Local Sources		19,032,370	19,132,111	19,948,921
General Fund Revenues from State Sources	School Choice Aid	10-3116	70,650	60,915	125,496
	Categorical Transportation Aid	10-3121	748,822	748,822	698,596
	Extraordinary Aid	10-3131	287,434	343,173	343,175
	Categorical Special Education Aid	10-3132	702,032	738,367	1,133,060
	Equalization Aid	10-3176	1,876,626	2,038,565	1,522,636
	Categorical Security Aid	10-3177	86,130	86,130	149,234
	Other State Aids	10-3XXX	15,015	0	0
	Total Revenues from State Sources		3,786,709	4,015,972	3,972,197
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,256	26,504	2,086
	Total Revenues from Federal Sources		8,256	26,504	2,086
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	941,649	1,019,725
	Adjustment for Prior Year Encumbrances		0	441,380	0
	Actual Revenues (Over)/Under Expenditures		959,372	0	0
General Fund Revenues	Total Operating Budget		23,786,707	24,557,616	24,942,929
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	266,376	215,000	215,000
	Scholarship Fund Revenue	20-1770	19,246	27,985	27,985
	Other Revenue from Local Sources	20-1XXX	13,370	0	0
	Total Revenues from Local Sources	20-1XXX	298,992	242,985	242,985
Special Revenue Fund Revenues from State Sources	Climate Awareness Education Grant	20-3291	800	0	0
	Total Revenues from State Sources		800	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	94,733	82,326	80,523
	Title II	20-4451-4455	15,202	14,099	13,993
	Title IV	20-4471-4474	10,000	8,776	8,500
	IDEA Part B (Handicapped)	20-4420-4429	219,569	186,634	186,634
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	28,353	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	37,224	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	339,688	0	0
	Vocational Education	20-4430	28,432	22,204	22,204
	ARP-ESSER	20-4540	453,215	0	0
	CRRSA Act-ESSER II	20-4534	31,849	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	15,318	0	0
	CRRSA Act-Mental Health Grant	20-4536	25,441	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	62,798	0	0
	Total Revenues from Federal Sources		1,401,822	314,039	311,854
Special Revenue Fund Revenues	Total Grants and Entitlements		1,719,390	557,024	554,839
All Fund Revenues	Total Revenues/Sources		25,506,097	25,114,640	25,497,768
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		25,506,097	25,114,640	25,497,768

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,881,862	6,094,405	6,040,363
	Special Education-Instruction	11-2XX-100-XXX	1,838,642	1,887,054	1,945,304
	Bilingual Education-Instruction	11-240-100-XXX	0	2,515	1,800
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	291,723	200,303	204,025
	School-Sponsored Athletics-Instruction	11-402-100-XXX	710,844	785,125	806,758
	Summer School	11-422-XXX-XXX	0	41,000	39,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,819,215	2,560,580	2,055,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	114,326	119,531	123,595
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	174,854	179,615	186,200
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	17,717	25,990	26,509
	Undistributed Expenditures-Guidance	11-000-218-XXX	396,259	562,443	690,135
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	457,526	678,548	606,725
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	467,885	474,601	491,945
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	579,193	606,142	657,424
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	5,543	1,450	1,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	491,806	535,336	529,431
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	553,726	519,247	534,731
	Undistributed Expenditures-Central Services	11-000-251-XXX	331,198	310,546	303,588
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,730	5,295	2,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,159,136	2,579,329	2,904,093
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,237,643	2,658,960	2,545,956
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,455,398	3,724,005	4,240,351
	Total Undistributed Expenditures		13,264,155	15,541,618	15,899,883
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		21,987,226	24,552,120	24,937,433

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	106,638	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,496	4,496	4,496
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	1,688,347	0	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,799,481	5,496	5,496
General Fund Expenses and Transfers	General Fund Grand Total		23,786,707	24,557,616	24,942,929
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	13,370	0	0
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	800	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	800	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	94,733	82,326	80,523
	Title II	20-XXX-XXX-XXX	15,202	14,099	13,993
	Title IV	20-XXX-XXX-XXX	10,000	8,776	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	219,569	186,634	186,634
	Vocational Education	20-XXX-XXX-XXX	28,432	22,204	22,204
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	31,849	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	15,318	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	25,441	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	62,798	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	453,215	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	28,353	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	37,224	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	339,688	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,401,822	314,039	311,854
Special Revenue Fund Expenses	Total Special Revenue Funds		1,719,390	557,024	554,839

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
All Fund Expenses	Total Expenditures/Appropriations		25,506,097	25,114,640	25,497,768
Expenses Net of Transfers	Total Expenditures Net of Transfers		25,506,097	25,114,640	25,497,768

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	606,690	553,295	553,293	482,325
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,823,126	857,112	858,112	859,112
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	157,140	157,240	157,340	157,440
	Legal Reserve	1,959,460	1,890,404	948,757	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	118,839	101,862	101,862	101,862
	Scholarship Fund	8,766	7,967	7,967	7,967
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,407	\$22,768	\$23,222	\$24,675	\$25,278
Total Classroom Instruction	\$11,889	\$12,424	\$12,277	\$13,027	\$12,999
Classroom-Salaries and Benefits	\$11,587	\$12,090	\$11,594	\$12,301	\$12,435
Classroom-General Supplies and Textbooks	\$264	\$277	\$577	\$613	\$476
Classroom-Purchased Services	\$38	\$58	\$106	\$113	\$88
Total Support Services	\$3,736	\$3,468	\$3,971	\$4,214	\$4,406
Support Services-Salaries and Benefits	\$3,323	\$3,034	\$3,523	\$3,738	\$3,888
Total Administrative Costs	\$2,083	\$2,146	\$1,992	\$2,145	\$2,144
Administration Salaries and Benefits	\$1,800	\$1,819	\$1,672	\$1,774	\$1,817
Total Operations and Maintenance of Plant	\$3,046	\$3,065	\$3,426	\$3,638	\$4,030
Operations and Maintenance-Salaries and Benefits	\$1,439	\$1,491	\$1,460	\$1,549	\$1,730
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,542	\$1,565	\$1,453	\$1,542	\$1,575
Total Equipment Costs	\$55	\$135	\$0	\$0	\$0
Legal Costs	\$50	\$40	\$63	\$96	\$62
Employee Benefits as a percentage of salaries*	28.65%	27.68%	29.21%	29.02%	32.10%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Regional curriculum articulations	0
Insurance Coverages and Benefits	Member of the Schools Health Insurance Fund for staff medical, dental, & RX	0
	Member of the School Alliance Insurance Fund for property, liability and WC coverages	0
Purchasing	Purchase items/services from various NJ state contracts and/or approved cooperatives	0
Transportation Services, including Fuel	Shared bus drivers for multiple routes.	0
	Transportation Jointures with WVRHS, KRHS, Vernon, Sussex-Wantage, Frankford & Lafayette BOE's	0

Estimated Tax Rates

Municipality	Category	Amount
Branchville	(A) General Fund School Levy	1,003,701
	(D) Total School Levy	1,003,701
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	128,280,300
	(H) Estimated Equalized Valuation (as of 10/01/24)	156,956,197
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7824
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7824
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6395
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6395
Frankford Twp	(A) General Fund School Levy	5,696,529
	(D) Total School Levy	5,696,529
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	746,306,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,057,691,185
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7633
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7633
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5386
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5386
Lafayette	(A) General Fund School Levy	2,243,760
	(D) Total School Levy	2,243,760
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	335,809,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	496,171,986
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6682
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6682
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4522
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4522
Sussex Boro	(A) General Fund School Levy	843,277
	(D) Total School Levy	843,277
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	125,921,900
	(H) Estimated Equalized Valuation (as of 10/01/24)	175,207,875
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6697

Estimated Tax Rates

Municipality	Category	Amount
Sussex Boro	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6697
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.4813
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.4813
Wantage Twp	(A) General Fund School Levy	8,352,262
	(D) Total School Levy	8,352,262
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,219,510,200
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,657,393,585
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.6849
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.6849
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.5039
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.5039

Employee Contract List for District

Name	Category	Measure
Anthony Tokar	Job Title	Information Technology
	Job Title II	IT
	Base Annual Salary Amount	\$89,447
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,465
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85/day max 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem max 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Tokar	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dan Yardley	Job Title	Information Technology
	Job Title II	IT
	Base Annual Salary Amount	\$101,767
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Yardley	Total Allowances Amount	\$2,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36,708
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	85/day max 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem max 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Scott Ripley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$217,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Scott Ripley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$60,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	as per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Scott Ripley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Interim Business Administrator	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$149,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	230
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	none

Employee Contract List for District

Name	Category	Measure
Interim Business Administrator	Contractual Post-Employment Benefit Description of Payout of Vacation days	none
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
June Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$101,342
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
June Williams	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,748
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day max 180 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem max 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Seamus Campbell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$168,079
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day max 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem max \$15000
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Seamus Campbell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen McGrath	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$96,393
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen McGrath	Total Allowances Amount	\$3,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,819
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85/day max 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	none
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported