

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,272.0	1,189.0	1,185.0
On Roll Regular Shared-Time	6.0	4.0	0.0
On Roll Special Ed Full-Time	284.0	281.0	282.0
On Roll Special Ed Shared-Time	1.0		1.0
On Roll Subtotal	1,563.0	1,474.0	1,468.0
In Private School Placements	14.0	17.0	17.0
Sent to Contracted Preschool	54.0	56.0	55.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	7.0	8.0	8.0
Received	350.5	322.5	321.0
In State Facilities	1.0	1.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	13,592,599	13,864,451	14,141,740
	Total Tax Levy	10-121x	13,592,599	13,864,451	14,141,740
	Total Tuition	10-1300	6,729,343	6,835,965	7,330,074
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	4,200	4,200
	Unrestricted Miscellaneous Revenues	10-1XXX	257,298	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	51,574	0	0
	Total Revenues from Local Sources		20,630,814	20,704,616	21,476,014
General Fund Revenues from State Sources	School Choice Aid	10-3116	37,945	34,311	82,384
	Categorical Transportation Aid	10-3121	229,942	229,942	222,179
	Extraordinary Aid	10-3131	284,119	70,000	70,000
	Categorical Special Education Aid	10-3132	657,557	1,360,187	1,952,725
	Equalization Aid	10-3176	11,885,199	13,494,998	13,860,378
	Categorical Security Aid	10-3177	221,598	412,163	391,845
	Other State Aids	10-3XXX	65,720	0	0
	Total Revenues from State Sources		13,382,080	15,601,601	16,579,511
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	79,825	56,569	6,986
	Total Revenues from Federal Sources		79,825	56,569	6,986
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	250,000	250,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	950,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,289,000	0
	Transfers from Other Funds	10-5200	23,064	0	0
	Adjustment for Prior Year Encumbrances		0	1,042,407	0
	Actual Revenues (Over)/Under Expenditures		-1,774,835	0	0
General Fund Revenues	Total Operating Budget		32,340,948	38,944,193	39,262,511
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	590,732	35,000	35,000
	Scholarship Fund Revenue	20-1770	1,443	0	15,000
	Other Revenue from Local Sources	20-1XXX	6,911	0	0
	Total Revenues from Local Sources	20-1XXX	599,086	35,000	50,000

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	255,242	795	280,462
	Preschool Education Aid	20-3218	1,536,184	1,920,678	1,919,172
	Other Restricted Entitlements	20-32XX	15,663	0	0
	Total Revenues from State Sources		1,807,089	1,921,473	2,199,634
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	333,264	384,361	326,707
	Title II	20-4451-4455	63,015	47,777	40,610
	Title III	20-4491-4494	17,484	18,944	16,102
	Title IV	20-4471-4474	21,239	24,328	20,679
	ARP-IDEA Preschool	20-4409	2,930	0	0
	ARP-IDEA Basic	20-4419	271	0	0
	IDEA Part B (Handicapped)	20-4420-4429	434,460	445,785	378,918
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	114,213	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	24,148	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	490,321	0	0
	CRRSA Act-ESSER II	20-4534	13,531	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	35,449	0	0
	Other	20-4XXX	459,772	425,000	425,000
	CRRSA Act-Mental Health Grant	20-4536	14,462	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	43,630	0	0
	ARP Homeless Children and Youth II Grant	20-4546	4,161	0	0
	Total Revenues from Federal Sources		2,117,350	1,346,195	1,208,016
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	174,610	184,752	191,352
Special Revenue Fund Revenues	Total Grants and Entitlements		4,690,724	3,502,620	3,649,002
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	529,538	526,388	525,886
	Total Revenues from Local Sources		529,538	526,388	525,886

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	2
	Total Local Repayment of Debt		529,538	526,388	525,888
	Actual Revenues (Over)/Under Expenditures		-1	0	0
Debt Service Fund Revenues	Total Repayment of Debt		529,537	526,388	525,888
All Fund Revenues	Total Revenues/Sources		37,561,209	42,973,201	43,437,401
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	174,610	184,752	191,352
	Total Revenues/Sources Net of Transfers		37,386,599	42,788,449	43,246,049

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,339,671	11,532,404	11,941,703
	Special Education-Instruction	11-2XX-100-XXX	2,330,437	2,608,278	2,514,807
	Bilingual Education-Instruction	11-240-100-XXX	330,807	362,439	361,461
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	253,573	277,864	301,167
	School-Sponsored Athletics-Instruction	11-402-100-XXX	718,009	789,905	798,270
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,348,659	1,935,511	1,865,674
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	207,957	218,546	224,703
	Undistributed Expenditures-Health Services	11-000-213-XXX	307,918	342,940	355,338
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	575,550	600,634	527,370
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	470,125	633,341	770,782
	Undistributed Expenditures-Guidance	11-000-218-XXX	653,841	682,355	677,818
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	587,536	763,173	836,619
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	38,305	24,073	24,073
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	346,618	365,530	375,548
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	45,655	71,433	159,148
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	666,113	759,162	704,300
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,520,848	1,765,378	1,622,373
	Undistributed Expenditures-Central Services	11-000-251-XXX	474,482	590,724	547,778
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	242,230	269,798	271,311
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,716,810	3,309,264	3,269,754
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,165,967	1,425,099	1,428,712
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,149,411	7,053,813	7,945,446
	Total Undistributed Expenditures		17,518,025	20,810,774	21,606,747
General Fund Current Expenses	Total General Current Expense		31,490,522	36,381,664	37,524,155
Capital Outlay	Equipment	12-XXX-XXX-730	164,746	285,973	48,272
	Facilities Acquisition and Construction Services	12-000-400-XXX	246,824	1,631,178	987,614
	Total Capital Outlay		411,570	1,917,151	1,035,886

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	438,856	645,378	702,470
	General Fund Grand Total		32,340,948	38,944,193	39,262,511
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,911	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	385,569	404,496	435,048
	Support Services	20-218-200-XXX	1,570,228	1,701,729	1,930,938
	Facility Acquisition and Construction Services	20-218-400-XXX	10,239	0	25,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,966,036	2,106,225	2,390,986
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	15,663	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,981,699	2,106,225	2,390,986
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	333,264	384,361	326,707
	Title II	20-XXX-XXX-XXX	63,015	47,777	40,610
	Title III	20-XXX-XXX-XXX	17,484	18,944	16,102
	Title IV	20-XXX-XXX-XXX	21,239	24,328	20,679
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	434,460	445,785	378,918
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	271	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	2,930	0	0
	Other	20-XXX-XXX-XXX	459,772	425,000	425,000
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	13,531	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	35,449	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	14,462	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	43,630	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	490,321	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	114,213	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	24,148	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	4,161	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	2,117,350	1,346,195	1,208,016
Special Revenue Fund Expenses	Total Special Revenue Funds		4,690,724	3,502,620	3,649,002
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	529,537	526,388	525,888
	Total Debt Service Funds		529,537	526,388	525,888
All Fund Expenses	Total Expenditures/Appropriations		37,561,209	42,973,201	43,437,401
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	174,610	184,752	191,352
	Total Expenditures Net of Transfers		37,386,599	42,788,449	43,246,049

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	1,020,491	1,114,578	1,008,036	758,036
	Repayment of Debt	1	2	2	0
Restricted for General Operating Budget	Capital Reserve	2,680,945	4,211,466	2,719,008	1,769,008
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	225,077	316,282	296,282	296,282
	Legal Reserve	0	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	330,141	351,339	351,339	351,339
	Scholarship Fund	69,929	56,142	40,942	40,942
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,268	\$19,637	\$21,337	\$23,482	\$24,486
Total Classroom Instruction	\$10,519	\$11,305	\$12,318	\$13,337	\$13,956
Classroom-Salaries and Benefits	\$10,130	\$10,680	\$11,452	\$12,346	\$12,695
Classroom-General Supplies and Textbooks	\$231	\$401	\$362	\$420	\$378
Classroom-Purchased Services	\$157	\$224	\$504	\$572	\$883
Total Support Services	\$2,837	\$3,008	\$3,314	\$3,603	\$3,977
Support Services-Salaries and Benefits	\$2,433	\$2,630	\$2,748	\$3,027	\$3,432
Total Administrative Costs	\$2,220	\$2,407	\$2,460	\$2,923	\$2,851
Administration Salaries and Benefits	\$1,907	\$2,026	\$2,085	\$2,272	\$2,417
Total Operations and Maintenance of Plant	\$1,871	\$2,068	\$2,313	\$2,624	\$2,652
Operations and Maintenance-Salaries and Benefits	\$1,052	\$1,138	\$1,211	\$1,303	\$1,380
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$773	\$805	\$875	\$936	\$989
Total Equipment Costs	\$48	\$115	\$13	\$198	\$51
Legal Costs	\$11	\$25	\$32	\$39	\$36
Employee Benefits as a percentage of salaries*	32.26%	32.01%	35.53%	34.03%	37.85%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Estimated Tax Rates

Municipality	Category	Amount
Newton Town	(A) General Fund School Levy	14,003,095
	(D) Total School Levy	14,529,232
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	1,041,882,244
	(H) Estimated Equalized Valuation (as of 10/01/24)	1,019,354,521
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.3440
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.3945
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3737
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4253

Employee Contract List for District

Name	Category	Measure
Brian Browbowski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Facilities
	Base Annual Salary Amount	\$97,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,930
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,734
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Browbowski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,425
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	per diem up to 6 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Joseph Piccirillo	Job Title	Superintendent
	Job Title II	-
	Base Annual Salary Amount	\$211,176
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/27/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Joseph Piccirillo	Total Allowances Amount	\$9,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$88
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem up to max by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not in contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Sekelsky	Job Title	Assistant Superintendent
	Job Title II	-
	Base Annual Salary Amount	\$178,667
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Sekelsky	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$88
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,174
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem up to max by law
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 50 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Sekelsky	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Bolen	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel & Instruction
	Base Annual Salary Amount	\$102,044
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$88
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,300
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day up to 200 days

Employee Contract List for District

Name	Category	Measure
Joseph Bolen	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,681
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 6 days per diem
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mary Decker	Job Title	Information Technology
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$142,477
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mary Decker	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$85
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,595
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day up to 200 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,451
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	per diem up to 6 days
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Stark	Job Title	Other
	Job Title II	Asst to the BA
	Base Annual Salary Amount	\$105,443
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,431
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$42.50/day up to 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Stark	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Dierling	Job Title	Information Technology
	Job Title II	Specialist
	Base Annual Salary Amount	\$102,301
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Dierling	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,194
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$42.50/day up to 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem up to 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	not in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported