

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,319.0	2,279.0	2,419.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	617.0	636.0	694.0
On Roll Special Ed Shared-Time	2.0	4.0	4.0
On Roll Subtotal	2,938.0	2,920.0	3,117.0
In Private School Placements	23.0	13.0	17.0
Sent to Contracted Preschool	0.0	0.0	45.0
Sent to Other Districts Regular	2.0	0.0	0.0
Sent to Other Districts Special Ed	10.0	9.0	7.0
Received	39.0	53.0	2.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	45,536,550	49,931,455	52,135,751
	Total Tax Levy	10-121x	45,536,550	49,931,455	52,135,751
	Total Tuition	10-1300	200,461	124,000	75,460
	Unrestricted Miscellaneous Revenues	10-1XXX	199,975	310,400	315,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1,000	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	456,848	0	0
	Total Revenues from Local Sources		46,393,834	50,366,955	52,527,311
General Fund Revenues from State Sources	School Choice Aid	10-3116	154,362	157,100	204,682
	Categorical Transportation Aid	10-3121	2,202,151	2,202,151	2,015,223
	Extraordinary Aid	10-3131	1,063,872	850,000	900,000
	Categorical Special Education Aid	10-3132	2,545,581	3,336,134	4,994,968
	Equalization Aid	10-3176	11,266,430	11,497,936	10,753,723
	Categorical Security Aid	10-3177	341,922	341,922	584,817
	Other State Aids	10-3XXX	81,832	0	60,283
	Total Revenues from State Sources		17,656,150	18,385,243	19,513,696
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	93,611	117,113	10,597
	Total Revenues from Federal Sources		93,611	117,113	10,597
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,792,386	2,519,711
	Withdrawal from Capital Reserve for Local Share	10-307	0	150,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	916,620	525,000
	Withdrawal from Maintenance Reserve	10-310	0	0	225,000
	Adjustment for Prior Year Encumbrances		0	3,116,671	0
	Actual Revenues (Over)/Under Expenditures		-2,136,184	0	0
General Fund Revenues	Total Operating Budget		62,007,411	75,844,988	75,321,315

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	524,547	299,645	455,583
	Scholarship Fund Revenue	20-1770	82,526	71,348	81,375
	Other Revenue from Local Sources	20-1XXX	27,450	16,000	0
	Total Revenues from Local Sources	20-1XXX	634,523	386,993	536,958
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	2,815,296	3,995,690
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	212,244	0	0
	Total Revenues from State Sources		212,244	2,815,296	3,995,690
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	405,107	336,610	250,544
	Title II	20-4451-4455	71,425	68,451	51,338
	Title IV	20-4471-4474	4,800	44,716	17,723
	IDEA Part B (Handicapped)	20-4420-4429	882,433	864,586	731,734
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	43,716	1,512	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	15,941	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	38,620	0	0
	Vocational Education	20-4430	0	95,494	0
	ARP-ESSER	20-4540	115,283	0	0
	CRRSA Act-ESSER II	20-4534	23,203	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	5,743	0	0
	Other	20-4XXX	569,388	0	0
	CRRSA Act-Mental Health Grant	20-4536	4,500	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	294,026	0	0
	ARP Homeless Children and Youth I Grant	20-4545	396	0	0
	Total Revenues from Federal Sources		2,458,640	1,427,310	1,051,339
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	677,424	1,116,220
Special Revenue Fund Revenues	Total Grants and Entitlements		3,235,292	5,307,023	6,700,207

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	192,575	187,351	179,270
	Total Revenues from Local Sources		192,575	187,351	179,270
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	139,225	135,449	129,605
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		331,800	322,800	308,875
Debt Service Fund Revenues	Total Repayment of Debt		331,800	322,800	308,875
All Fund Revenues	Total Revenues/Sources		65,574,503	81,474,811	82,330,397
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	677,424	1,116,220
	Total Revenues/Sources Net of Transfers		65,574,503	80,797,387	81,214,177

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,050,800	18,123,011	18,368,246
	Special Education-Instruction	11-2XX-100-XXX	7,326,200	10,249,167	11,290,112
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	150	150
	Bilingual Education-Instruction	11-240-100-XXX	0	77,191	274,822
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	246,697	418,774	380,807
	School-Sponsored Athletics-Instruction	11-402-100-XXX	652,112	698,537	657,350
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,606,316	2,578,230	2,646,755
	Undistributed Expenditures-Health Services	11-000-213-XXX	738,787	754,812	650,771
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	840,972	878,596	902,133
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,843,855	210,829	321,059
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,046,315	1,123,137	1,176,438
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,750,430	2,920,020	3,121,565
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	480,378	461,904	468,610
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	364,847	528,816	1,014,117
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,055	10,726	6,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,307,960	1,435,155	1,347,475
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,062,386	2,455,966	2,236,874
	Undistributed Expenditures-Central Services	11-000-251-XXX	627,573	729,503	640,872
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	172,763	90,041	95,379
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,686,635	8,286,413	7,519,775
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,120,265	7,355,003	7,263,333
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,040,763	13,186,469	12,461,603
	Total Undistributed Expenditures		36,699,300	43,005,620	41,873,359
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		60,975,109	72,572,550	72,844,946

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	17,391	95,452	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	347,111	2,500,986	1,800,369
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		364,502	2,597,438	1,801,369
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	667,800	675,000	675,000
	General Fund Grand Total		62,007,411	75,844,988	75,321,315
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	27,450	16,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	1,520,835	1,946,167
	Support Services	20-218-200-XXX	0	1,914,340	3,102,223
	Facility Acquisition and Construction Services	20-218-400-XXX	0	57,545	63,520
	Total Preschool Education Aid	20-218-XXX-XXX	0	3,492,720	5,111,910
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	212,244	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	212,244	3,492,720	5,111,910
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	405,107	336,610	250,544
	Title II	20-XXX-XXX-XXX	71,425	68,451	51,338
	Title IV	20-XXX-XXX-XXX	4,800	44,716	17,723
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	882,433	864,586	731,734
	Vocational Education	20-XXX-XXX-XXX	0	95,494	0
	Other	20-XXX-XXX-XXX	569,388	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	23,203	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	5,743	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,500	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	294,026	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	115,283	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	43,716	1,512	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	15,941	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	38,620	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP Homeless Children and Youth I	20-495-xxx-xxx	396	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,458,640	1,427,310	1,051,339
Special Revenue Fund Expenses	Total Special Revenue Funds		3,235,292	5,307,023	6,700,207
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	331,800	322,800	308,875
	Total Debt Service Funds		331,800	322,800	308,875
All Fund Expenses	Total Expenditures/Appropriations		65,574,503	81,474,811	82,330,397
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	677,424	1,116,220
	Total Expenditures Net of Transfers		65,574,503	80,797,387	81,214,177

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,860,793	2,101,953	1,491,330	1,240,145
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,549,728	2,513,978	1,448,358	924,358
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,470	302,470	302,570	77,670
	Legal Reserve	3,081,088	4,450,289	2,268,526	0
	Unemployment Fund	364,682	182,268	182,268	182,268
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	299,645	368,609	368,609	368,609
	Scholarship Fund	71,348	72,499	72,499	72,499
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,552	\$18,057	\$20,591	\$22,629	\$21,483
Total Classroom Instruction	\$10,390	\$9,953	\$12,066	\$13,254	\$12,795
Classroom-Salaries and Benefits	\$9,982	\$9,520	\$11,572	\$12,614	\$12,145
Classroom-General Supplies and Textbooks	\$227	\$152	\$225	\$304	\$560
Classroom-Purchased Services	\$180	\$281	\$269	\$337	\$90
Total Support Services	\$4,213	\$3,404	\$3,123	\$3,536	\$3,759
Support Services-Salaries and Benefits	\$3,963	\$3,118	\$2,871	\$3,116	\$3,256
Total Administrative Costs	\$1,897	\$1,732	\$1,861	\$2,051	\$1,752
Administration Salaries and Benefits	\$1,714	\$1,475	\$1,631	\$1,700	\$1,513
Total Operations and Maintenance of Plant	\$2,587	\$2,597	\$3,066	\$3,297	\$2,758
Operations and Maintenance-Salaries and Benefits	\$1,528	\$1,456	\$1,685	\$1,720	\$1,372
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$459	\$365	\$466	\$481	\$412
Total Equipment Costs	\$93	\$6	\$0	\$53	\$21
Legal Costs	\$17	\$44	\$40	\$65	\$49
Employee Benefits as a percentage of salaries*	27.08%	24.50%	31.41%	32.38%	30.10%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Liability insurance purchased through a joint insurance fund	0
Municipal/Public Works	Purchase gasoline from Vernon Township under a shared services agreement	0
	Shared services with Vernon Township for repairs and other services	0
Purchasing	Ed Data Cooperative for classroom, business and custodial supplies	0
	Hunterdon County Cooperative for supplies, equipment and services	0
	Participate in ACES for natural gas & electricity	0
	Educational Services Commission of New Jersey for purchase of various district and custodial supplies	0
	NJSBA Cooperative Pricing System for technology supplies	0
Special Education Services	Utilize Sussex and Bergen Counties Special Services	0
Transportation Services, including Fuel	Participated in coordinated transportation services - Jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Vernon Township	(A) General Fund School Levy	51,033,603
	(D) Total School Levy	51,216,913
	(B) Estimated Net Taxable Valuation (as of 02/26/25)	3,744,728,012
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,839,637,192
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3628
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3677
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.3291
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.3339

Employee Contract List for District

Name	Category	Measure
Denise Gilchrist	Job Title	Information Technology
	Job Title II	Systems Administrator
	Base Annual Salary Amount	\$85,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$824
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,210
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Denise Gilchrist	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Van Kirk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$118,532
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph Van Kirk	Total Allowances Amount	\$2,475
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,331
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days Not eligible at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Dever	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$113,300
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Dever	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,458
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days Not eligible at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Dever	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marisa Broesder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$78,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,560
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days Not eligible at this time

Employee Contract List for District

Name	Category	Measure
Marisa Broesder	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nancy Schultz	Job Title	Administrative Assistant
	Job Title II	Superintendent's
	Base Annual Salary Amount	\$83,424
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nancy Schultz	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,675
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Kachur	Job Title	Administrative Assistant
	Job Title II	Business Administrator's
	Base Annual Salary Amount	\$86,075
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,621
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pamela Kachur	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Raymond Slamb	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$175,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Raymond Slamb	Total Allowances Amount	\$4,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,755
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days Not eligible at this time
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Green	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$87,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Green	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	6
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,565
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Green	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ronald Harris	Job Title	Information Technology
	Job Title II	Network Administrator
	Base Annual Salary Amount	\$99,220
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$824
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,931
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement

Employee Contract List for District

Name	Category	Measure
Ronald Harris	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Russell Rogers	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,940
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/09/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Russell Rogers	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,849
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days payout at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Waleck	Job Title	Secretary
	Job Title II	Payroll
	Base Annual Salary Amount	\$100,657
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,332
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused sick days paid at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused vacation days payout if applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Susan Waleck	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported