

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	1,877.0	1,865.0	1,878.0
On Roll Regular Shared-Time	22.0	25.0	50.0
On Roll Special Ed Full-Time	365.0	371.0	450.0
On Roll Special Ed Shared-Time	9.0	12.0	0.0
On Roll Subtotal	2,273.0	2,273.0	2,378.0
In Private School Placements	12.0	13.0	15.0
Sent to Other Districts Special Ed	9.0	6.0	8.0
Received	133.5	127.0	138.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	34,307,006	36,049,321	37,152,725
	Total Tax Levy	10-121x	34,307,006	36,049,321	37,152,725
	Total Tuition	10-1300	2,053,100	1,994,434	2,472,300
	Rents and Royalties	10-1910	8,172	1,000	5,000
	Unrestricted Miscellaneous Revenues	10-1XXX	281,636	103,000	229,009
	Interest Earned on Maintenance Reserve	10-1XXX	24,594	2,000	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	25,222	2,000	2,000
	Total Revenues from Local Sources		36,699,730	38,151,755	39,863,034
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	256,592	256,592	216,111
	Extraordinary Aid	10-3131	443,944	100,000	300,000
	Categorical Special Education Aid	10-3132	2,377,990	2,545,746	2,692,572
	Categorical Security Aid	10-3177	168,713	205,509	279,635
	Other State Aids	10-3XXX	47,320	0	0
	Total Revenues from State Sources		3,294,559	3,107,847	3,488,318
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,933	38,741	4,163
	Total Revenues from Federal Sources		8,933	38,741	4,163
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,447,054	3,195,424
	Transfers from Other Funds	10-5200	132,994	0	0
	Adjustment for Prior Year Encumbrances		0	73,830	0
	Actual Revenues (Over)/Under Expenditures		1,145,397	0	0
General Fund Revenues	Total Operating Budget		41,281,613	43,819,227	46,550,939
Special Revenue Fund Revenues from Local Sources	Tuition-Preschool	20-1310	0	1,860,188	0
	Student Activity Fund Revenue	20-1760	292,824	174,133	219,000
	Scholarship Fund Revenue	20-1770	784	0	0
	Total Revenues from Local Sources	20-1XXX	293,608	2,034,321	219,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	0	2,814,620
	Other Restricted Entitlements	20-32XX	486,173	559,685	447,748
	Total Revenues from State Sources		486,173	559,685	3,262,368

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	93,012	90,413	72,330
	Title II	20-4451-4455	44,391	72,587	58,070
	Title III	20-4491-4494	107	2,014	1,612
	Title IV	20-4471-4474	15,275	29,942	23,954
	ARP-IDEA Preschool	20-4409	7,586	0	0
	ARP-IDEA Basic	20-4419	14,038	0	0
	IDEA Part B (Handicapped)	20-4420-4429	583,318	681,371	545,097
	ARP-ESSER	20-4540	156,518	311,367	0
	CRRSA Act-ESSER II	20-4534	288,307	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	363	0	0
	Total Revenues from Federal Sources		1,202,915	1,187,694	701,063
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	328,900
Special Revenue Fund Revenues	Total Grants and Entitlements		1,980,681	3,781,700	4,511,331
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,849,432	1,809,675	1,807,650
	Total Revenues from Local Sources		1,849,432	1,809,675	1,807,650
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	3	0
	Total Local Repayment of Debt		1,849,432	1,809,678	1,807,650
Debt Service Fund Revenues	Total Repayment of Debt		1,849,432	1,809,678	1,807,650
All Fund Revenues	Total Revenues/Sources		45,111,726	49,410,605	52,869,920
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	328,900
	Total Revenues/Sources Net of Transfers		45,111,726	49,410,605	52,541,020

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,071,431	13,161,787	14,703,868
	Special Education-Instruction	11-2XX-100-XXX	2,528,674	3,015,931	3,186,403
	Basic Skills/Remedial-Instruction	11-230-100-XXX	248,648	246,666	258,202
	Bilingual Education-Instruction	11-240-100-XXX	93,553	95,773	126,138
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	307,564	376,122	359,610
	School-Sponsored Athletics-Instruction	11-402-100-XXX	733,126	719,601	690,030
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,412,753	2,888,209	2,920,164
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,874	44,540	45,871
	Undistributed Expenditures-Health Services	11-000-213-XXX	356,180	348,839	394,507
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	633,450	519,141	292,702
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	651,122	621,129	704,173
	Undistributed Expenditures-Guidance	11-000-218-XXX	872,241	1,011,830	1,043,488
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,184,871	1,311,685	1,614,928
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	112,177	242,887	242,888
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	112,883	118,046	122,238
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	74,951	107,287	102,862
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	691,165	749,738	757,601
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,923,801	2,033,452	2,125,979
	Undistributed Expenditures-Central Services	11-000-251-XXX	350,968	380,163	396,548
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,470,501	4,926,053	4,953,601
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,969,984	3,137,767	3,254,486
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,775,512	7,563,737	8,111,210
	Total Undistributed Expenditures		23,631,433	26,004,503	27,083,246
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	24,594	2,000	2,000
General Fund Current Expenses	Total General Current Expense		40,639,023	43,622,383	46,409,497

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	16,493	49,600	20,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	600,875	145,244	119,442
	Interest Deposit to Capital Reserve	10-604	25,222	2,000	2,000
	Total Capital Outlay		642,590	196,844	141,442
General Fund Expenses and Transfers	General Fund Grand Total		41,281,613	43,819,227	46,550,939
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	201,437	547,220
	Support Services	20-218-200-XXX	0	1,609,156	2,362,028
	Facility Acquisition and Construction Services	20-218-400-XXX	0	49,595	234,272
	Total Preschool Education Aid	20-218-XXX-XXX	0	1,860,188	3,143,520
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	28,790	24,240	19,392
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	170,230	148,970	119,176
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	105,404	107,774	86,219
	Nonpublic Nursing Services	20-XXX-XXX-XXX	55,928	61,750	49,400
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	22,296	23,226	18,581
	Nonpublic Security Aid	20-XXX-XXX-XXX	103,525	193,725	154,980
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	486,173	2,419,873	3,591,268
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	93,012	90,413	72,330
	Title II	20-XXX-XXX-XXX	44,391	72,587	58,070
	Title III	20-XXX-XXX-XXX	107	2,014	1,612
	Title IV	20-XXX-XXX-XXX	15,275	29,942	23,954
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	583,318	681,371	545,097
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	14,038	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	7,586	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	288,307	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	363	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	156,518	311,367	0
	Total Federal Projects	20-XXX-XXX-XXX	1,202,915	1,187,694	701,063
Special Revenue Fund Expenses	Total Special Revenue Funds		1,980,681	3,781,700	4,511,331

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,849,432	1,809,678	1,807,650
	Total Debt Service Funds		1,849,432	1,809,678	1,807,650
All Fund Expenses	Total Expenditures/Appropriations		45,111,726	49,410,605	52,869,920
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	328,900
	Total Expenditures Net of Transfers		45,111,726	49,410,605	52,541,020

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,214,115	1,462,822	1,215,900	874,908
	Repayment of Debt	3	3	0	0
Restricted for General Operating Budget	Capital Reserve	924,274	949,496	951,496	953,496
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	901,263	925,857	927,857	929,857
	Legal Reserve	5,320,770	5,054,564	2,854,432	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	206,206	207,437	207,437	207,437
	Scholarship Fund	28,717	29,501	29,501	29,501
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,164	\$15,484	\$15,392	\$16,952	\$17,559
Total Classroom Instruction	\$8,785	\$8,977	\$8,776	\$9,603	\$10,194
Classroom-Salaries and Benefits	\$8,243	\$8,485	\$8,385	\$9,012	\$9,537
Classroom-General Supplies and Textbooks	\$180	\$212	\$193	\$227	\$279
Classroom-Purchased Services	\$362	\$280	\$197	\$364	\$379
Total Support Services	\$2,143	\$2,217	\$2,230	\$2,579	\$2,728
Support Services-Salaries and Benefits	\$1,845	\$1,906	\$1,914	\$2,194	\$2,342
Total Administrative Costs	\$1,681	\$1,608	\$1,646	\$1,787	\$1,783
Administration Salaries and Benefits	\$1,532	\$1,453	\$1,456	\$1,581	\$1,587
Total Operations and Maintenance of Plant	\$2,023	\$2,121	\$2,195	\$2,384	\$2,298
Operations and Maintenance-Salaries and Benefits	\$639	\$658	\$749	\$822	\$788
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$527	\$541	\$525	\$576	\$530
Total Equipment Costs	\$100	\$7	\$19	\$44	\$108
Legal Costs	\$30	\$28	\$29	\$31	\$21
Employee Benefits as a percentage of salaries*	29.24%	29.96%	31.54%	32.02%	32.42%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared services for snow removal, leaf pickup, grounds keeping, parking lot paving	0
Professional Staff Development	MUJC	0
Purchasing	Coop with Ed Data, MRESC, HCESC, NJESC	0
Recycling	Cooperative purchase with Municipality	0
Transportation Services, including Fuel	Shared routes with UCESC, MUJC and fuel cooperative purchase with Municipality	0

Estimated Tax Rates

Municipality	Category	Amount
Clark Township	(A) General Fund School Levy	36,601,024
	(D) Total School Levy	38,409,687
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,291,110,767
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,903,375,676
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1121
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1671
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9377
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9840

Employee Contract List for District

Name	Category	Measure
Donna Iarrapino	Job Title	Accountant
	Job Title II	None
	Base Annual Salary Amount	\$90,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/22/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,532
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,250
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Iarrapino	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ed Grande	Job Title	Superintendent
	Job Title II	None
	Base Annual Salary Amount	\$229,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ed Grande	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$415
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$59,135
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francine Marzano	Job Title	Administrative Assistant
	Job Title II	None
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Francine Marzano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,532
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Francine Marzano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Pignor	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	None
	Base Annual Salary Amount	\$96,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	15
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,145
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement

Employee Contract List for District

Name	Category	Measure
John Pignor	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
R. Paul Vizzuso	Job Title	Business Administrator
	Job Title II	None
	Base Annual Salary Amount	\$164,957
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
R. Paul Vizzuso	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$415
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,723
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Rodrigues	Job Title	Administrative Assistant
	Job Title II	None
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$415
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,433
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Rodrigues	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported