

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	24,604.0	24,484.0	24,691.0
On Roll Regular Shared-Time	5.0	10.0	10.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	80.0
On Roll Special Ed Full-Time	3,027.0	3,168.0	3,194.0
On Roll Special Ed Shared-Time	2.0	2.0	2.0
On Roll Subtotal	27,638.0	27,664.0	27,977.0
In Private School Placements	141.5	157.0	157.0
Sent to Contracted Preschool	387.0	393.0	0.0
Sent to Other Districts Regular	161.0	180.0	783.0
Sent to Other Districts Special Ed	122.5	146.0	159.0
In State Facilities	10.0	17.0	17.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	59,813,124	59,813,124	59,813,124
	Total Tax Levy	10-121x	59,813,124	59,813,124	59,813,124
	Total Tuition	10-1300	5,883	90,000	90,000
	Unrestricted Miscellaneous Revenues	10-1XXX	8,533,514	928,181	2,446,674
	Interest Earned on Maintenance Reserve	10-1XXX	407,396	500,000	400,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,398,609	1,500,000	1,141,232
	Total Revenues from Local Sources		70,158,526	62,831,305	63,891,030
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	5,189,194	5,677,331	5,744,588
	Extraordinary Aid	10-3131	4,491,830	4,000,000	4,000,000
	Categorical Special Education Aid	10-3132	22,973,894	30,504,417	27,384,456
	Educational Adequacy Aid	10-3175	28,521,068	28,521,068	28,521,068
	Equalization Aid	10-3176	464,099,076	503,462,855	522,908,752
	Categorical Security Aid	10-3177	12,177,900	14,965,943	12,832,785
	Other State Aids	10-3XXX	93,275	0	0
	State Reimbursement for Menstrual Products	10-3301	0	100,000	0
	Total Revenues from State Sources		537,546,237	587,231,614	601,391,649
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	1,401,191	1,489,928	200,743
	Other Federal Grant Revenue-Passed Through State	10-42XX	140,220	0	0
	Total Revenues from Federal Sources		1,541,411	1,489,928	200,743
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	10,806,216	10,950,000	10,950,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	13,086,451	7,730,075	0
	Withdrawal from Maintenance Reserve	10-310	9,745,466	2,672,992	0
	Adjustment for Prior Year Encumbrances		0	14,372,916	0
	Actual Revenues (Over)/Under Expenditures		-15,421,961	0	0
General Fund Revenues	Total Operating Budget		627,462,346	687,278,830	676,433,422

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,271,300	250,000	130,000
	Scholarship Fund Revenue	20-1770	19,438	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	61,128	189,606	161,165
	Total Revenues from Local Sources	20-1XXX	1,351,866	444,606	296,165
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	2,690,594	1,885,826	1,036,261
	Preschool Education Aid	20-3218	46,566,784	43,931,635	42,924,740
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	13,659,836	4,354,106	0
	Nonpublic Teacher Stem Grant	20-3212	17,183	41,800	35,530
	Other Restricted Entitlements	20-32XX	1,111,883	2,129,911	504,906
	Total Revenues from State Sources		64,046,280	52,343,278	44,501,437
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	11,541,389	15,600,292	12,988,087
	Title II	20-4451-4455	1,057,122	1,469,307	1,248,911
	Title III	20-4491-4494	1,468,220	2,658,960	2,268,081
	Title IV	20-4471-4474	559,805	1,501,841	1,276,565
	ARP-IDEA Preschool	20-4409	106,506	0	0
	ARP-IDEA Basic	20-4419	1,264,415	0	0
	IDEA Part B (Handicapped)	20-4420-4429	9,013,812	8,917,065	7,579,505
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,303,979	199,652	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	55,659	157,534	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	12,212	148	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	67,951	0	0
	Vocational Education	20-4430	308,638	370,519	314,941
	ARP-ESSER	20-4540	39,993,084	6,504,743	0
	Adult Basic Education	20-4440	85,524	131,000	111,350
	CRRSA Act-ESSER II	20-4534	1,750,663	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	203,430	0	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	165,593	847,064	378,733
	CRRSA Act-Mental Health Grant	20-4536	11,146	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	928,190	0	0
	ARP Homeless Children and Youth II Grant	20-4546	317,740	11,223	0
	Total Revenues from Federal Sources		71,215,078	38,369,348	26,166,173
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	3,451,380	6,860,402	5,329,330
Special Revenue Fund Revenues	Total Grants and Entitlements		139,932,361	97,762,634	76,365,105
All Fund Revenues	Total Revenues/Sources		767,394,707	785,041,464	752,798,527
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	3,451,380	6,860,402	5,329,330
	Total Revenues/Sources Net of Transfers		763,943,327	778,181,062	747,469,197

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	25,887,842	41,463,383	40,574,107
	Special Education-Instruction	11-2XX-100-XXX	3,203,522	3,874,085	5,122,835
	School-Sponsored Athletics-Instruction	11-402-100-XXX	3,402,847	3,645,872	3,624,615
	Before/After School Programs	11-421-XXX-XXX	1,473,765	3,021,076	3,252,576
	Summer School	11-422-XXX-XXX	1,293,132	1,533,050	1,857,092
	Community Services Programs/Operations	11-800-330-XXX	487,670	649,717	577,101
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	25,102,659	34,729,812	38,378,419
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	433,498	446,681	462,944
	Undistributed Expenditures-Health Services	11-000-213-XXX	635,819	574,031	219,903
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	6,578,338	7,363,339	7,655,023
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	24,005,110	26,934,448	28,161,657
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,262,181	1,793,235	1,349,143
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	7,504,347	9,472,736	9,950,658
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	8,058,557	12,623,508	13,078,109
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	0	6,000	1,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	7,296,990	7,182,712	7,194,928
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,270,466	1,552,870	1,500,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	6,057,670	6,018,304	6,879,525
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	11,427,389	9,530,811	8,607,625
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	78,529,833	93,285,223	81,232,401
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	30,896,849	34,143,834	34,016,563
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	42,137,945	46,355,000	49,636,486
	Total Undistributed Expenditures		251,197,651	292,012,544	288,324,384
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	407,396	500,000	400,000
	Increase In Maintenance Reserve	10-606	9,400,000	0	0
General Fund Current Expenses	Total General Current Expense		296,753,825	346,699,727	343,732,710

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	4,539,705	6,580,844	144,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,153,961	4,327,855	0
	Increase In Capital Reserve	10-604	36,246,141	0	0
	Interest Deposit to Capital Reserve	10-604	1,398,609	1,500,000	1,141,232
	Total Capital Outlay		46,338,416	12,408,699	1,285,732
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	0	8,000	8,000
	Adult Education-Local-Support Services	13-602-200-XXX	0	20,000	20,000
	Total Adult Education-Local	13-602-X00-XXX	0	28,000	28,000
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	0	5,000	5,000
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	0	5,000	5,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	0	33,000	33,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,152,587	1,479,010	1,756,641
	General Fund Contribution to School Based Budgeting	10-000-520-930	283,217,518	326,658,394	329,625,339
	General Fund Grand Total		627,462,346	687,278,830	676,433,422
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	61,128	189,606	161,165
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	27,992,242	28,014,887	26,864,032
	Support Services	20-218-200-XXX	24,716,516	24,662,976	22,394,199
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	32,100
	Total Preschool Education Aid	20-218-XXX-XXX	52,708,758	52,677,863	49,290,331
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	28,619	29,661	25,212
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	89,403	71,463	60,744
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	218,172	235,992	200,593
	Nonpublic Nursing Services	20-XXX-XXX-XXX	66,224	88,660	75,361
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	26,290	28,420	24,157
	Nonpublic Security Aid	20-XXX-XXX-XXX	133,016	139,810	118,839
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	17,183	41,800	35,530
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	13,659,836	4,354,106	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	550,159	1,535,905	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	67,497,660	59,203,680	49,830,767
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	3,622,360	7,408,870	4,788,091
	Title II	20-XXX-XXX-XXX	1,057,123	1,469,307	1,248,911
	Title III	20-XXX-XXX-XXX	676,738	1,848,814	1,468,081
	Title IV	20-XXX-XXX-XXX	559,803	1,501,841	1,276,565
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	9,013,813	8,917,065	7,579,505
	Vocational Education	20-XXX-XXX-XXX	308,638	370,519	314,941
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	1,264,415	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	106,506	0	0
	Adult Education	20-XXX-XXX-XXX	85,524	131,000	111,350
	Other	20-XXX-XXX-XXX	165,593	847,064	378,733
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	1,750,663	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	203,430	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	11,146	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	928,190	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	39,993,084	6,504,743	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,303,979	199,652	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	55,659	157,534	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	12,212	148	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	67,951	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	317,740	11,223	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	8,710,511	9,001,568	8,999,996
	Total Federal Projects	20-XXX-XXX-XXX	71,215,078	38,369,348	26,166,173
Special Revenue Fund Expenses	Total Special Revenue Funds		139,932,361	97,762,634	76,365,105
All Fund Expenses	Total Expenditures/Appropriations		767,394,707	785,041,464	752,798,527

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	3,451,380	6,860,402	5,329,330
	Total Expenditures Net of Transfers		763,943,327	778,181,062	747,469,197

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	22,888,438	23,385,308	24,408,118	13,458,118
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	55,656,315	80,214,614	73,984,539	75,125,771
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	22,419,446	22,481,375	20,308,383	20,708,383
	Legal Reserve	0	0	0	0
	Unemployment Fund	4,046,415	4,046,415	4,046,415	4,046,415
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	562,214	676,419	926,419	856,419
	Scholarship Fund	91,732	109,770	114,770	112,770
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,426	\$20,203	\$22,825	\$23,461	\$23,126
Total Classroom Instruction	\$10,595	\$11,395	\$13,425	\$13,418	\$13,452
Classroom-Salaries and Benefits	\$10,111	\$10,874	\$12,525	\$12,520	\$12,706
Classroom-General Supplies and Textbooks	\$325	\$357	\$718	\$696	\$485
Classroom-Purchased Services	\$159	\$164	\$183	\$202	\$262
Total Support Services	\$2,817	\$3,149	\$3,625	\$3,710	\$3,797
Support Services-Salaries and Benefits	\$2,476	\$2,746	\$3,116	\$3,084	\$3,190
Total Administrative Costs	\$1,678	\$1,881	\$1,858	\$1,915	\$1,913
Administration Salaries and Benefits	\$1,328	\$1,467	\$1,475	\$1,491	\$1,484
Total Operations and Maintenance of Plant	\$3,118	\$3,530	\$3,641	\$4,140	\$3,688
Operations and Maintenance-Salaries and Benefits	\$1,705	\$1,846	\$2,044	\$1,998	\$2,042
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$152	\$172	\$179	\$185	\$184
Total Equipment Costs	\$269	\$165	\$4	\$239	\$6
Legal Costs	\$70	\$68	\$82	\$82	\$75
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$313	\$314	\$326	\$326	\$324
Employee Benefits as a percentage of salaries*	28.47%	31.11%	32.31%	31.53%	31.17%
<div><div>*Does not include pension and social security paid by the State on-behalf of the district.</div><div>**Federal and State funds in the blended resource school-based budgets.</div><div>The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.</div></div>					

Advertised Blended Resource SBB Statement

Source	Budget Category	2023-24	2024-25	2025-26
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	283,217,521	326,658,394	329,625,339
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	8,710,509	9,001,568	8,999,996
	Total SBB Resources	291,928,030	335,659,962	338,625,335
Appropriations	Instruction (15-XXX-100-XXX)	188,879,117	216,909,725	218,552,641
	Support Services (15-XXX-2XX-XXX)	103,005,875	118,750,237	120,072,694
	Equipment (15-XXX-XXX-73X)	43,038	0	0
	Total SBB Appropriations	291,928,030	335,659,962	338,625,335

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Union County Educational Service Commission	0
	Essex County Educational Service Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Elizabeth City	(A) General Fund School Levy	59,813,124
	(D) Total School Levy	59,813,124
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	15,907,191,648
	(H) Estimated Equalized Valuation (as of 10/01/24)	15,044,621,888
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.3760
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.3760
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.3976
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.3976

Employee Contract List for District

Name	Category	Measure
Brandi Exil	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$108,162
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,314
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brandi Exil	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Delilah Negron Sousa	Job Title	Secretary
	Job Title II	Confidential
	Base Annual Salary Amount	\$79,020
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Delilah Negron Sousa	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,841
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dori Hasson	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$123,444
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dori Hasson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,057
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$100/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dori Hasson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr Jennifer Cedeno	Job Title	Assistant Superintendent
	Job Title II	For Teaching and Learning
	Base Annual Salary Amount	\$222,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$19,366
	Total Bonuses Amount	\$6,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,704
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$70/Day Same as Teachers

Employee Contract List for District

Name	Category	Measure
Dr Jennifer Cedeno	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr Olga Hugelmeyer	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$243,427
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Dr Olga Hugelmeyer	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$19,423
	Total Bonuses Amount	\$36,489
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,877
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$100/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Krutis	Job Title	Secretary
	Job Title II	Confidential
	Base Annual Salary Amount	\$114,478
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,590
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Krutis	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francisco Cuesta	Job Title	Other
	Job Title II	Chief of Operations
	Base Annual Salary Amount	\$224,915
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Francisco Cuesta	Total Allowances Amount	\$16,598
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,689
	Contractual Post-Employment Benefit Description of Payout of Sick days	Below Payment hreshold
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geraldine De Fonseca	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$102,452
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Geraldine De Fonseca	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,238
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Geraldine De Fonseca	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Harold Kennedy	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$287,568
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$17,974
	Total Bonuses Amount	\$2,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,566
	Contractual Post-Employment Benefit Description of Payout of Sick days	@\$55/Day Same as Teachers

Employee Contract List for District

Name	Category	Measure
Harold Kennedy	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Ford	Job Title	Attorney
	Job Title II	Deputy Counsel
	Base Annual Salary Amount	\$184,932
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Heather Ford	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,397
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,616
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Martinez	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$89,674
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,049
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Janet Martinez	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Judy Finch-Johnson	Job Title	Assistant Superintendent
	Job Title II	For Schools
	Base Annual Salary Amount	\$222,253
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Judy Finch-Johnson	Total Allowances Amount	\$19,366
	Total Bonuses Amount	\$4,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,072
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$25/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kim Babbitt	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$102,452
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Babbitt	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,960
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kim Babbitt	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lumei Nogueira	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$82,844
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,697
	Contractual Post-Employment Benefit Description of Payout of Sick days	@\$55/Day Same as Teachers

Employee Contract List for District

Name	Category	Measure
Lumei Nogueira	Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maria Blanco	Job Title	Secretary
	Job Title II	Confidential
	Base Annual Salary Amount	\$83,589
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Maria Blanco	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,856
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Molina	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$137,126
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,095
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$100/day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maria Molina	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Garron	Job Title	Secretary
	Job Title II	Confidential
	Base Annual Salary Amount	\$83,589
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/15/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Patricia Garron	Total Allowances Amount	\$0
	Total Bonuses Amount	\$450
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,989
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$70/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Mahon	Job Title	Secretary
	Job Title II	Confidential
	Base Annual Salary Amount	\$78,691
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Mahon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	12/15/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,002
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,605
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Patrick Mahon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rafael Cortes, Jr.	Job Title	Assistant Superintendent
	Job Title II	For Schools
	Base Annual Salary Amount	\$226,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$19,419
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,326
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$70.00/Day Same as Teachers

Employee Contract List for District

Name	Category	Measure
Rafael Cortes, Jr.	Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rajeev Malhotra	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$227,809
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13

Employee Contract List for District

Name	Category	Measure
Rajeev Malhotra	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$16,974
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,041
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Henry	Job Title	Secretary
	Job Title II	Confidential
	Base Annual Salary Amount	\$79,020
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,019
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$40/ Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Renee Henry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Silvia Ramirez	Job Title	Other
	Job Title II	Staffing Assistant
	Base Annual Salary Amount	\$89,674
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Silvia Ramirez	Total Allowances Amount	\$0
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,628
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tomas Escribano	Job Title	Other
	Job Title II	Lead Investigator
	Base Annual Salary Amount	\$121,080
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tomas Escribano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$647
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,039
	Contractual Post-Employment Benefit Description of Payout of Sick days	Below Payment Threshold
	Contractual Post-Employment Benefit Description of Payout of Vacation days	@260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tomas Escribano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vito Mazza	Job Title	Attorney
	Job Title II	Associate Counsel
	Base Annual Salary Amount	\$169,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	27
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$1,397
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	@ \$55/Day Same as Teachers

Employee Contract List for District

Name	Category	Measure
Vito Mazza	Contractual Post-Employment Benefit Description of Payout of Vacation days	@ 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported