

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,653.0	2,671.0	2,689.0
On Roll Regular Shared-Time	19.0	21.0	21.0
On Roll Special Ed Full-Time	395.0	354.0	356.0
On Roll Special Ed Shared-Time	12.0	14.0	14.0
On Roll Subtotal	3,079.0	3,060.0	3,080.0
In Private School Placements	35.0	30.0	37.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	15.0	15.0	12.0
Received		1.0	1.0
In State Facilities	7.0		0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	31,136,524	31,136,524	31,759,254
	Total Tax Levy	10-121x	31,136,524	31,136,524	31,759,254
	Rents and Royalties	10-1910	20,733	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	441,524	420,000	420,000
	Interest Earned on Capital Reserve Funds	10-1XXX	18,466	9,100	0
	Total Revenues from Local Sources		31,617,247	31,565,624	32,179,254
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	460,771	539,453	510,781
	Extraordinary Aid	10-3131	711,728	0	0
	Categorical Special Education Aid	10-3132	1,849,213	3,443,808	3,552,945
	Equalization Aid	10-3176	31,567,882	33,464,976	32,294,299
	Categorical Security Aid	10-3177	1,089,465	1,432,184	1,355,982
	Total Revenues from State Sources		35,679,059	38,880,421	37,714,007
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	20,203	72,813	8,709
	Total Revenues from Federal Sources		20,203	72,813	8,709
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,156,594	3,483,954
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	3,211,483	0
	Adjustment for Prior Year Encumbrances		0	1,820,672	0
	Actual Revenues (Over)/Under Expenditures		1,717,476	0	0
General Fund Revenues	Total Operating Budget		69,033,985	76,707,607	73,385,924
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	276,094	224,040	224,040
	Scholarship Fund Revenue	20-1770	32	0	0
	Other Revenue from Local Sources	20-1XXX	10,162	0	0
	Total Revenues from Local Sources	20-1XXX	286,288	224,040	224,040
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	2,812,395	2,856,897
	Preschool Education Aid	20-3218	3,992,368	3,758,614	2,689,468
	Other Restricted Entitlements	20-32XX	125,292	43,000	0
	Total Revenues from State Sources		4,117,660	6,614,009	5,546,365

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	694,441	360,000	360,000
	Title II	20-4451-4455	146,020	99,000	99,000
	Title III	20-4491-4494	124,565	46,000	46,000
	Title IV	20-4471-4474	103,878	25,000	25,000
	IDEA Part B (Handicapped)	20-4420-4429	1,096,886	1,050,000	1,050,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	304,865	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	39,965	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	39,150	0	0
	ARP-ESSER	20-4540	2,899,278	0	0
	CRRSA Act-ESSER II	20-4534	5,673	0	0
	Other	20-4XXX	602,138	0	0
	Total Revenues from Federal Sources		6,096,859	1,580,000	1,580,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	210,084	0	850,923
Special Revenue Fund Revenues	Total Grants and Entitlements		10,716,757	8,410,473	8,193,752
All Fund Revenues	Total Revenues/Sources		79,750,742	85,118,080	81,579,676
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	210,084	0	850,923
	Total Revenues/Sources Net of Transfers		79,540,658	85,118,080	80,728,753

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,722,994	18,055,793	20,083,079
	Special Education-Instruction	11-2XX-100-XXX	3,908,395	5,057,093	4,925,014
	Basic Skills/Remedial-Instruction	11-230-100-XXX	107,102	198,992	286,783
	Bilingual Education-Instruction	11-240-100-XXX	1,039,716	1,146,694	1,366,516
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	151,944	341,639	364,696
	School-Sponsored Athletics-Instruction	11-402-100-XXX	702,961	860,855	873,789
	Before/After School Programs	11-421-XXX-XXX	5,025	0	87,100
	Summer School	11-422-XXX-XXX	0	0	62,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,960,898	4,835,232	4,976,379
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	92,922	76,449	82,650
	Undistributed Expenditures-Health Services	11-000-213-XXX	475,022	746,051	904,007
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	802,737	828,633	876,936
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	1,745,289	1,547,265	1,379,967
	Undistributed Expenditures-Guidance	11-000-218-XXX	890,860	935,496	834,684
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,217,445	1,357,208	1,283,859
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,772,604	2,460,218	1,954,905
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	156,476	750,683	759,232
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	44,500	15,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	830,302	1,001,970	1,045,059
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,447,594	3,432,848	3,163,481
	Undistributed Expenditures-Central Services	11-000-251-XXX	958,203	765,475	886,646
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	269,968	312,287	220,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,988,332	8,206,791	7,217,968
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,427,587	3,879,361	4,076,593
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	12,501,068	14,253,204	13,729,855
	Undistributed Expenditures-Food Services	11-000-310-930	10,000	0	0
	Total Undistributed Expenditures		40,547,307	45,433,671	43,408,421
General Fund Current Expenses	Total General Current Expense		64,185,444	71,094,737	71,457,398

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	944,761	372,661	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,200,660	3,531,109	28,526
	Interest Deposit to Capital Reserve	10-604	0	9,100	0
	Total Capital Outlay		3,145,421	3,912,870	28,526
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,703,120	1,700,000	1,900,000
	General Fund Grand Total		69,033,985	76,707,607	73,385,924
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	10,162	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,769,756	3,334,933	2,695,734
	Support Services	20-218-200-XXX	2,018,604	2,986,076	3,451,554
	Facility Acquisition and Construction Services	20-218-400-XXX	414,092	250,000	250,000
	Total Preschool Education Aid	20-218-XXX-XXX	4,202,452	6,571,009	6,397,288
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	5,700	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	26,833	4,000	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	14,382	9,900	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	0	11,000	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	4,000	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	8,400	0
	Other	20-XXX-XXX-XXX	84,077	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,327,744	6,614,009	6,397,288
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	694,441	360,000	360,000
	Title II	20-XXX-XXX-XXX	146,020	99,000	99,000
	Title III	20-XXX-XXX-XXX	124,565	46,000	46,000
	Title IV	20-XXX-XXX-XXX	103,878	25,000	25,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,096,886	1,050,000	1,050,000
	Other	20-XXX-XXX-XXX	602,138	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	5,673	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,899,278	0	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	304,865	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	39,965	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	39,150	0	0
	Total Federal Projects	20-XXX-XXX-XXX	6,096,859	1,580,000	1,580,000
Special Revenue Fund Expenses	Total Special Revenue Funds		10,716,757	8,410,473	8,193,752
All Fund Expenses	Total Expenditures/Appropriations		79,750,742	85,118,080	81,579,676
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	210,084	0	850,923
	Total Expenditures Net of Transfers		79,540,658	85,118,080	80,728,753

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	3,852,256	2,740,402	2,092,208	36,414
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,500,194	3,424,648	222,265	222,265
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	508,400	1,936,560	1,428,160	0
	Unemployment Fund	192,849	192,849	192,849	192,849
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	123,950	118,052	125,628	133,204
	Scholarship Fund	2,911	2,943	2,943	2,943
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,626	\$18,908	\$23,948	\$23,130	\$22,677
Total Classroom Instruction	\$10,228	\$10,406	\$13,091	\$12,489	\$12,628
Classroom-Salaries and Benefits	\$9,845	\$9,870	\$12,187	\$11,598	\$11,694
Classroom-General Supplies and Textbooks	\$220	\$166	\$330	\$341	\$309
Classroom-Purchased Services	\$163	\$370	\$574	\$550	\$624
Total Support Services	\$3,082	\$3,183	\$4,503	\$4,366	\$4,241
Support Services-Salaries and Benefits	\$2,445	\$2,416	\$3,369	\$3,285	\$3,476
Total Administrative Costs	\$2,283	\$2,239	\$2,538	\$2,410	\$2,270
Administration Salaries and Benefits	\$2,054	\$1,973	\$2,185	\$2,070	\$1,904
Total Operations and Maintenance of Plant	\$2,602	\$2,702	\$3,299	\$3,308	\$2,975
Operations and Maintenance-Salaries and Benefits	\$1,704	\$1,737	\$2,028	\$1,982	\$2,134
Board Contribution to Food Services	\$0	\$3	\$0	\$0	\$0
Total Extracurricular Costs	\$406	\$343	\$477	\$519	\$521
Total Equipment Costs	\$184	\$438	\$168	\$211	\$84
Legal Costs	\$28	\$25	\$29	\$27	\$40
Employee Benefits as a percentage of salaries*	33.94%	35.09%	36.21%	35.73%	33.96%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	co-ops utilized to save funds while bulk purchasing	0
Transportation Services, including Fuel	shared service utilizing County sevices	0

Estimated Tax Rates

Municipality	Category	Amount
Hillside Township	(A) General Fund School Levy	31,447,889
	(D) Total School Levy	31,447,889
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	913,017,800
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,526,329,476
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.4444
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.4444
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8918
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8918

Employee Contract List for District

Name	Category	Measure
ALICIA WILTSHIRE-KING	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF HUMAN RESOURCES
	Base Annual Salary Amount	\$127,308
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$919
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,020
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at a rate of \$100/day. Max \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ALICIA WILTSHIRE-KING	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BEVERLEY HARRIS	Job Title	Secretary
	Job Title II	OFFICE MGR - SUPT
	Base Annual Salary Amount	\$87,416
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BEVERLEY HARRIS	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,655
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,774
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated at \$100/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DANA LABOEF	Job Title	Secretary
	Job Title II	HR CONFIDENTIAL
	Base Annual Salary Amount	\$80,254
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DANA LABOEF	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$237
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,106
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated at \$100/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DANA LABOEF	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID DEFLURI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES MANAGER
	Base Annual Salary Amount	\$131,923
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,155
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,245
	Contractual Post-Employment Benefit Description of Payout of Sick days	Pd at \$100/day. Max allowed \$15K

Employee Contract List for District

Name	Category	Measure
DAVID DEFLURI	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DAVID EICHENHOLTZ	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$178,813
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
DAVID EICHENHOLTZ	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,400
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,368
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,036
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$100/day. Max alwd by contract is \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with sick payout per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
DEANNA DEFLURI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TECHNOLOGY MANAGER
	Base Annual Salary Amount	\$85,284
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,120
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,042
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated at a rate of \$100/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated using per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DEANNA DEFLURI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ERSKINE GLOVER	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,636
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
ERSKINE GLOVER	Total Allowances Amount	\$2,050
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,739
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated at \$100/day. Max alwd per contract is \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES BEVERE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF CURRICULUM & INSTN
	Base Annual Salary Amount	\$168,815
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES BEVERE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,055
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,778
	Contractual Post-Employment Benefit Description of Payout of Sick days	Pd at \$100/day. Max alwd by contract is \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included with sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES BEVERE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KIMBERLY TAYLOR	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF SPECIAL ED
	Base Annual Salary Amount	\$165,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/23/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	6
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$236
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$100/day

Employee Contract List for District

Name	Category	Measure
KIMBERLY TAYLOR	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in sick payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
KRISTY TUMINELLI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIR OF DATA, STUDENT INFO
	Base Annual Salary Amount	\$134,204
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
KRISTY TUMINELLI	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,119
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,194
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$100/day. Max alwd by contract is \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MARLENA BATTS	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,115
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$262
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,002
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated at \$100/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MARLENA BATTS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARYALYCE ALEXANDAR	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	OFFICE MGR - BKPG
	Base Annual Salary Amount	\$87,435
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
MARYALYCE ALEXANDAR	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,889
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,857
	Contractual Post-Employment Benefit Description of Payout of Sick days	Calculated at \$100/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MATTHEW LEONARDIS	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	TRANS/FOOD MANAGER
	Base Annual Salary Amount	\$98,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MATTHEW LEONARDIS	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,275
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,244
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed \$15K. Calculated at \$100/day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MATTHEW LEONARDIS	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
NATASHA RAMCHARAN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	PAYROLL MANAGER
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$155
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	No sick days available

Employee Contract List for District

Name	Category	Measure
NATASHA RAMCHARAN	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Included in payout of sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported