

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,048.0	2,000.0	1,973.0
On Roll Regular Shared-Time	6.0	3.0	7.0
On Roll Special Ed Full-Time	255.0	257.0	259.0
On Roll Special Ed Shared-Time	5.0	4.0	0.0
On Roll Subtotal	2,314.0	2,264.0	2,239.0
In Private School Placements	23.0	27.0	17.0
Sent to Other Districts Regular	0.0	0.0	0.5
Sent to Other Districts Special Ed	6.0	6.0	15.0
Received	17.0	19.0	26.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	42,133,340	43,344,810	45,192,300
	Total Tax Levy	10-121x	42,133,340	43,344,810	45,192,300
	Total Tuition	10-1300	95,974	74,140	75,900
	Unrestricted Miscellaneous Revenues	10-1XXX	220,826	278,000	271,000
	Interest Earned on Capital Reserve Funds	10-1XXX	148,033	2,000	2,000
	Total Revenues from Local Sources		42,598,173	43,698,950	45,541,200
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	250,347	292,206	301,847
	Extraordinary Aid	10-3131	616,727	492,000	524,000
	Categorical Special Education Aid	10-3132	2,458,124	2,716,452	2,483,167
	Categorical Security Aid	10-3177	186,941	225,937	352,544
	State Reimbursement for Lead Testing of Drinking Water	10-3300	0	7,459	0
	State Reimbursement for Menstrual Products	10-3301	0	5,337	0
	Total Revenues from State Sources		3,512,139	3,739,391	3,661,558
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,032,000	2,120,000
	Adjustment for Prior Year Encumbrances		0	739,202	0
	Actual Revenues (Over)/Under Expenditures		1,262,438	0	0
General Fund Revenues	Total Operating Budget		47,372,750	50,209,543	51,322,758
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	527,878	510,000	515,000
	Scholarship Fund Revenue	20-1770	7,296	6,500	7,000
	Other Revenue from Local Sources	20-1XXX	73,804	143,335	0
	Total Revenues from Local Sources	20-1XXX	608,978	659,835	522,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	56,375	28,707	0
	Other Restricted Entitlements	20-32XX	122,665	133,411	100,061
	Total Revenues from State Sources		179,040	162,118	100,061

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	14,901	33,687	0
	Title II	20-4451-4455	19,934	31,876	21,759
	Title III	20-4491-4494	26,591	22,112	11,075
	Title IV	20-4471-4474	0	10,000	6,450
	ARP-IDEA Basic	20-4419	252	0	0
	IDEA Part B (Handicapped)	20-4420-4429	591,883	558,003	413,203
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	49,803	9,487	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	21,722	31,859	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,396	2,307	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	33,797	22	0
	ARP-ESSER	20-4540	238,223	37,147	0
	CRRSA Act-ESSER II	20-4534	14,684	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	20,579	0	0
	CRRSA Act-Mental Health Grant	20-4536	6,598	0	0
	Total Revenues from Federal Sources		1,058,363	736,500	452,487
Special Revenue Fund Revenues	Total Grants and Entitlements		1,840,371	1,558,453	1,074,548
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,554,722	2,929,336	2,524,038
	Total Revenues from Local Sources		1,554,722	2,929,336	2,524,038
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	537,634	1,156,201	979,945
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,092,356	4,085,537	3,503,983
Debt Service Fund Revenues	Total Repayment of Debt		2,092,356	4,085,537	3,503,983
All Fund Revenues	Total Revenues/Sources		51,305,477	55,853,533	55,901,289
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		51,305,477	55,853,533	55,901,289

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	15,935,836	15,781,986	15,943,517
	Special Education-Instruction	11-2XX-100-XXX	3,303,560	3,537,276	3,708,097
	Basic Skills/Remedial-Instruction	11-230-100-XXX	265,709	376,450	239,425
	Bilingual Education-Instruction	11-240-100-XXX	233,362	261,781	259,811
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	311,189	362,622	343,366
	School-Sponsored Athletics-Instruction	11-402-100-XXX	813,637	932,654	910,163
	Other Instructional Programs-Instruction	11-4XX-100-XXX	5,611	6,520	6,520
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,920,378	3,657,226	3,575,326
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	35,250	36,485	36,313
	Undistributed Expenditures-Health Services	11-000-213-XXX	345,451	393,922	399,645
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	784,108	942,042	859,936
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	165,241	154,056	121,800
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,032,458	1,076,091	1,115,572
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,039,091	1,118,136	1,123,495
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	560,841	569,335	577,118
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	456,808	474,768	491,695
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	45,613	50,968	51,455
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,028,402	1,055,440	1,001,147
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,626,734	1,767,518	1,707,489
	Undistributed Expenditures-Central Services	11-000-251-XXX	434,262	448,334	463,795
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	930,705	1,135,006	1,087,391
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,879,842	3,067,571	3,165,131
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,321,115	2,288,942	2,349,665
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,337,209	10,503,942	11,626,770
	Total Undistributed Expenditures		25,943,508	28,739,782	29,753,743
General Fund Current Expenses	Total General Current Expense		46,812,412	49,999,071	51,164,642

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	525,019	208,472	156,116
	Facilities Acquisition and Construction Services	12-000-400-XXX	35,319	0	0
	Interest Deposit to Capital Reserve	10-604	0	2,000	2,000
	Total Capital Outlay		560,338	210,472	158,116
General Fund Expenses and Transfers	General Fund Grand Total		47,372,750	50,209,543	51,322,758
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	73,804	143,335	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	6,656	5,779	4,334
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	34,522	39,897	29,923
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	35,021	44,343	33,259
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,634	14,690	11,018
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,744	5,537	4,153
	Nonpublic Security Aid	20-XXX-XXX-XXX	25,088	23,165	17,374
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	56,375	28,707	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	179,040	162,118	100,061
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	14,901	33,687	0
	Title II	20-XXX-XXX-XXX	19,934	31,876	21,759
	Title III	20-XXX-XXX-XXX	26,591	22,112	11,075
	Title IV	20-XXX-XXX-XXX	0	10,000	6,450
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	591,883	558,003	413,203
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	252	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	14,684	0	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	20,579	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,598	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	238,223	37,147	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	49,803	9,487	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	21,722	31,859	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,396	2,307	0

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	33,797	22	0
	Total Federal Projects	20-XXX-XXX-XXX	1,058,363	736,500	452,487
Special Revenue Fund Expenses	Total Special Revenue Funds		1,840,371	1,558,453	1,074,548
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,092,356	4,085,537	3,503,983
	Total Debt Service Funds		2,092,356	4,085,537	3,503,983
All Fund Expenses	Total Expenditures/Appropriations		51,305,477	55,853,533	55,901,289
Expenses Net of Transfers	Total Expenditures Net of Transfers		51,305,477	55,853,533	55,901,289

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,519,723	2,315,147	1,499,828	989,407
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	303,204	367,482	369,482	371,482
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	3,417,731	2,590,614	1,609,579	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	179,839	192,477	192,477	192,477
	Scholarship Fund	155,120	148,492	148,492	148,492
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,835	\$17,892	\$19,004	\$19,488	\$20,237
Total Classroom Instruction	\$10,190	\$11,119	\$11,659	\$11,857	\$12,401
Classroom-Salaries and Benefits	\$9,759	\$10,496	\$11,322	\$11,486	\$11,988
Classroom-General Supplies and Textbooks	\$403	\$537	\$299	\$330	\$350
Classroom-Purchased Services	\$27	\$86	\$39	\$42	\$63
Total Support Services	\$2,438	\$2,485	\$2,682	\$2,785	\$2,878
Support Services-Salaries and Benefits	\$2,216	\$2,257	\$2,434	\$2,485	\$2,623
Total Administrative Costs	\$2,059	\$2,152	\$2,336	\$2,441	\$2,441
Administration Salaries and Benefits	\$1,647	\$1,687	\$1,787	\$1,866	\$1,898
Total Operations and Maintenance of Plant	\$1,483	\$1,493	\$1,595	\$1,642	\$1,743
Operations and Maintenance-Salaries and Benefits	\$981	\$1,016	\$1,067	\$1,081	\$1,157
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$627	\$602	\$686	\$717	\$719
Total Equipment Costs	\$87	\$226	\$82	\$92	\$70
Legal Costs	\$16	\$54	\$33	\$38	\$22
Employee Benefits as a percentage of salaries*	32.01%	33.29%	36.06%	35.76%	39.34%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Garbage and Recycling Services-Between BOE and Municipality	0
	Office Space- BOE Offices Located in Borough Hall Complex	0
	Labor Sharing- Between BOE and Municipality	0
	Field Supplies and Maintenance- Between BOE and Municipality	0
	Fertilizer, Aeration and Seeding- Between BOE and Municipality	0
	Equipment Sharing- Between BOE and Municipality	0
	School Resource Officers- Between BOE and Municipality	0
Professional Staff Development	Between BOE, MUJC, and NJ School Districts	0
Purchasing	ACES Electric and Natural Gas Cooperative Programs	0
	State, National, County, Commissions and Educational Data Services	0
Special Education Services	Between BOE,MUJC, and NJ School Districts	0
Transportation Services, including Fuel	Gasoline-Between BOE and Municipality	0
	Transportation Services-Between BOE, MUJC,UCESC and Municipality	0

Estimated Tax Rates

Municipality	Category	Amount
New Providence Borough	(A) General Fund School Levy	44,268,555
	(D) Total School Levy	46,762,324
	(B) Estimated Net Taxable Valuation (as of 01/01/25)	1,483,531,250
	(H) Estimated Equalized Valuation (as of 10/01/24)	3,778,472,366
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.9840
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	3.1521
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1716
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2376

Employee Contract List for District

Name	Category	Measure
Alex Menard	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$158,553
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,747
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement: Max 15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alex Menard	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$7,318
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	12 day maximum payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna O'Leary	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$89,564
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Donna O'Leary	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,521
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of per diem rate at retirement: max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Testa	Job Title	Board Secretary
	Job Title II	N/A
	Base Annual Salary Amount	\$208,577
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Testa	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,880
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement: maximum 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Testa	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Ugialoro	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$171,718
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,889
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement: Maximum 15K

Employee Contract List for District

Name	Category	Measure
Joseph Ugliadoro	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No annual payment
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lauren Zirpoli	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$210,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Lauren Zirpoli	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Maureen Bearnarth	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$90,697
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	25% of per diem rate at retirement: max 15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Maureen Bearnarth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Belliveau	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$115,772
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Belliveau	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,906
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement: max 15%
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Zoppi	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$94,534
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Zoppi	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,726
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement: max 15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Zoppi	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosalie DiNardo	Job Title	Executive Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$79,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$375
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,546
	Contractual Post-Employment Benefit Description of Payout of Sick days	35% of per diem rate at retirement: maximum 15k

Employee Contract List for District

Name	Category	Measure
Rosalie DiNardo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on balance if any at separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payment at separation
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No annual payment
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported