

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	2,683.0	2,760.0	2,862.0
On Roll Regular Shared-Time	18.0	12.0	12.0
On Roll Special Ed Full-Time	365.0	405.0	405.0
On Roll Special Ed Shared-Time	2.0	3.0	3.0
On Roll Subtotal	3,068.0	3,180.0	3,282.0
In Private School Placements	18.0	13.0	13.0
Sent to Other Districts Regular	2.0	0.0	12.0
Sent to Other Districts Special Ed	34.0	31.0	31.0
Received		1.0	1.0
In State Facilities	2.0	6.0	6.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	25,773,558	25,989,029	26,508,810
	Total Tax Levy	10-121x	25,773,558	25,989,029	26,508,810
	Total Tuition	10-1300	3,860	50,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	183,235	150,006	254,997
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	1
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		25,960,653	26,189,036	26,763,810
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	137,828	617,142	365,476
	Extraordinary Aid	10-3131	908,099	400,000	400,000
	Categorical Special Education Aid	10-3132	1,836,297	3,629,358	3,494,843
	Equalization Aid	10-3176	37,296,811	42,066,362	45,369,781
	Categorical Security Aid	10-3177	1,283,877	1,379,421	1,323,720
	Other State Aids	10-3XXX	0	500,000	0
	Total Revenues from State Sources		41,462,912	48,592,283	50,953,820
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	119,573	165,907	33,989
	Total Revenues from Federal Sources		119,573	165,907	33,989
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,268,305	2,153,066
	Other Financing Sources	10-5XXX	196,027	0	0
	Adjustment for Prior Year Encumbrances		0	222,896	0
	Actual Revenues (Over)/Under Expenditures		3,058,450	0	0
General Fund Revenues	Total Operating Budget		70,797,615	77,438,427	79,904,685
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	247,956	0	0
	Scholarship Fund Revenue	20-1770	28,639	0	0
	Other Revenue from Local Sources	20-1XXX	181,770	212,405	0
	Total Revenues from Local Sources	20-1XXX	458,365	212,405	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	644,683
	Preschool Education Aid	20-3218	1,035,221	2,886,796	2,002,949
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	137,471	0
	Other Restricted Entitlements	20-32XX	420,044	533,715	0
	Total Revenues from State Sources		1,455,265	3,557,982	2,647,632
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,040,006	1,220,636	0
	Title II	20-4451-4455	81,632	251,717	0
	Title III	20-4491-4494	148,523	103,819	0
	Title IV	20-4471-4474	43,808	188,462	0
	Title VI	20-4417-4418	0	12,170	0
	ARP-IDEA Basic	20-4419	152,525	16,575	0
	IDEA Part B (Handicapped)	20-4420-4429	1,246,952	1,320,988	765,808
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	109,244	169,041	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	988,157	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	103,122	45,366	0
	ARP-ESSER	20-4540	1,900,581	1,253,466	0
	CRRSA Act-ESSER II	20-4534	184,360	0	0
	Other	20-4XXX	865,672	701,570	0
	ARP Homeless Children and Youth II Grant	20-4546	3,769	1,270	0
	Total Revenues from Federal Sources		5,880,194	6,273,237	765,808
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	333,438	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	410,612
Special Revenue Fund Revenues	Total Grants and Entitlements		7,782,944	10,427,062	3,824,052
All Fund Revenues	Total Revenues/Sources		78,580,559	87,865,489	83,728,737
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	333,438	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	410,612
	Total Revenues/Sources Net of Transfers		78,580,559	87,532,051	83,318,125

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	17,474,333	19,418,134	22,228,743
	Special Education-Instruction	11-2XX-100-XXX	3,796,583	4,503,753	4,963,899
	Basic Skills/Remedial-Instruction	11-230-100-XXX	711,711	812,349	995,005
	Bilingual Education-Instruction	11-240-100-XXX	2,174,671	2,297,922	2,003,736
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	251,500	0
	School-Sponsored Athletics-Instruction	11-402-100-XXX	497,235	722,223	762,800
	Before/After School Programs	11-421-XXX-XXX	222,661	179,193	173,000
	Summer School	11-422-XXX-XXX	277,648	254,512	277,000
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	95,468	159,938	100,000
	Other Instructional Programs-Instruction	11-4XX-100-XXX	162,704	260,752	241,372
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,757,824	6,711,148	5,812,472
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	242,357	318,364	216,184
	Undistributed Expenditures-Health Services	11-000-213-XXX	380,687	464,278	333,586
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	231,150	378,732	337,109
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	4,436,926	3,500,000	3,377,590
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,210,796	1,442,767	1,543,383
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,528,271	2,075,230	1,924,696
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,379,326	1,745,595	1,903,266
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	569,425	557,586	426,750
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	146,114	282,187	260,436
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,295,735	1,418,767	1,651,572
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,139,110	2,243,977	2,185,805
	Undistributed Expenditures-Central Services	11-000-251-XXX	572,847	787,024	700,908
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	148,667	139,181
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,236,075	6,049,300	6,439,556
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,494,140	4,390,090	4,691,615
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,426,534	14,008,743	15,342,789
	Total Undistributed Expenditures		41,047,317	46,522,455	47,286,898

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1
	Interest Earned on Current Expense Emergency Res	10-607	0	0	1
General Fund Current Expenses	Total General Current Expense		66,460,331	75,382,731	79,032,455
Capital Outlay	Equipment	12-XXX-XXX-730	66,746	154,843	3,500
	Facilities Acquisition and Construction Services	12-000-400-XXX	386,585	1,078,458	15,458
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	2,886,973	3	0
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		3,340,304	1,233,305	18,959
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	996,980	822,391	853,271
	General Fund Grand Total		70,797,615	77,438,427	79,904,685
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	181,770	212,405	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	661,489	1,985,943	1,062,728
	Support Services	20-218-200-XXX	373,732	1,234,291	1,935,516
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	60,000
	Total Preschool Education Aid	20-218-XXX-XXX	1,035,221	3,220,234	3,058,244
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	28,478	23,320	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	190,982	192,499	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	117,828	132,234	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	58,850	59,670	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	19,867	22,344	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	4,039	94,095	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	137,471	0
	Other	20-XXX-XXX-XXX	0	9,553	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,455,265	3,891,420	3,058,244

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,040,006	1,220,636	0
	Title II	20-XXX-XXX-XXX	81,632	251,717	0
	Title III	20-XXX-XXX-XXX	148,523	103,819	0
	Title IV	20-XXX-XXX-XXX	43,808	188,462	0
	Title VI	20-XXX-XXX-XXX	0	12,170	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,246,952	1,320,988	765,808
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	152,525	16,575	0
	Other	20-XXX-XXX-XXX	865,672	701,570	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	184,360	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,900,581	1,253,466	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	109,244	169,041	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	988,157	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	103,122	45,366	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	3,769	1,270	0
	Total Federal Projects	20-XXX-XXX-XXX	5,880,194	6,273,237	765,808
Special Revenue Fund Expenses	Total Special Revenue Funds		7,782,944	10,427,062	3,824,052
All Fund Expenses	Total Expenditures/Appropriations		78,580,559	87,865,489	83,728,737
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	333,438	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	410,612
	Total Expenditures Net of Transfers		78,580,559	87,532,051	83,318,125

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	2,099,331	2,406,984	2,274,051	1,532,052
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,200,986	1,510,040	1,510,041	1,510,042
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	600,200	600,200	600,200	600,201
	Legal Reserve	3,642,071	3,558,698	1,423,326	12,259
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,000	100,000	100,000	100,001
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	49,952	57,323	17,323	17,323
	Scholarship Fund	421,505	425,014	415,014	415,014
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,347	\$18,612	\$21,107	\$21,366	\$21,827
Total Classroom Instruction	\$11,025	\$10,948	\$12,213	\$12,488	\$13,165
Classroom-Salaries and Benefits	\$9,737	\$9,963	\$11,238	\$11,411	\$12,110
Classroom-General Supplies and Textbooks	\$592	\$310	\$455	\$419	\$389
Classroom-Purchased Services	\$696	\$675	\$521	\$658	\$666
Total Support Services	\$3,248	\$3,895	\$4,547	\$4,446	\$4,270
Support Services-Salaries and Benefits	\$2,198	\$2,223	\$3,084	\$2,988	\$2,798
Total Administrative Costs	\$1,812	\$1,667	\$1,833	\$1,873	\$1,851
Administration Salaries and Benefits	\$1,544	\$1,394	\$1,528	\$1,526	\$1,463
Total Operations and Maintenance of Plant	\$2,047	\$1,897	\$2,111	\$2,162	\$2,239
Operations and Maintenance-Salaries and Benefits	\$749	\$736	\$868	\$854	\$881
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$204	\$205	\$403	\$396	\$301
Total Equipment Costs	\$217	\$22	\$0	\$50	\$20
Legal Costs	\$61	\$54	\$89	\$88	\$56
Employee Benefits as a percentage of salaries*	36.81%	35.86%	37.79%	36.32%	38.50%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	VARIOUS CO-OP; STATE CONTRACTS; NATIONAL CO-OP	0
Transportation Services, including Fuel	Union County Educational Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Roselle Borough	(A) General Fund School Levy	26,248,919
	(D) Total School Levy	26,248,919
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	794,457,887
	(H) Estimated Equalized Valuation (as of 10/01/24)	2,592,460,752
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.3040
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.3040
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0125
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0125

Employee Contract List for District

Name	Category	Measure
Amandio Taveira	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,393
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,058
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amandio Taveira	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Bernice Marshall-Simmons	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,983
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Bernice Marshall-Simmons	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,799
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Derrick Reese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager - Facilities
	Base Annual Salary Amount	\$79,606
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Derrick Reese	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,042
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Derrick Reese	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Lissette Gonzalez-Perez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$172,908
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,296
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6

Employee Contract List for District

Name	Category	Measure
Dr. Lissette Gonzalez-Perez	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Nathan Fisher	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$217,488
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Dr. Nathan Fisher	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,239
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Irene Gray	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/02/25
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,242
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Irene Gray	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamarle Worilds	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Manager - Security
	Base Annual Salary Amount	\$77,671
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jamarle Worilds	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,871
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Teabout Jr.	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Teabout Jr.	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	11/12/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Teabout Jr.	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jose Molina	Job Title	Teacher
	Job Title II	JROTC Instructor
	Base Annual Salary Amount	\$120,873
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6

Employee Contract List for District

Name	Category	Measure
Jose Molina	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Natasha Jones	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Natasha Jones	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,723
	Contractual Post-Employment Benefit Description of Payout of Sick days	NJSA 18A:30-3.5; 30-3.6
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NJSA 18A:30-9
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported